

**State of Alaska**  
**FY2024 Governor's Operating Budget**

**Department of Family and Community Services**  
**Youth Courts**  
**Component Budget Summary**

## Component: Youth Courts

### Contribution to Department's Mission

The Youth Courts component provides funding for statewide youth court grants across the state. These youth courts provide early intervention and serve as a community-based diversion program for youth who have been referred to juvenile probation on misdemeanor charges, to District Court for status offenses, or school suspensions.

### Core Services

- Youth Courts provide front-end accountability for first and second-time low-level juvenile offenders.

### Major Component Accomplishments in 2022

The United Youth Courts of Alaska Director's meeting was held in person in November 2021, in Anchorage. This was the first face-to-face meeting since the COVID-19 pandemic declaration in March of 2020. The face-to-face meeting allowed directors to rebuild their relationships to continue to collaborate with each other, resource partners and attend trainings sessions.

The annual United Youth Courts of Alaska conference was held in Wasilla in April 2022, which was hosted by Mat-Su Youth Court in person. Division of Juvenile Justice probation officers and State Office staff, Youth Court Directors, and students from across the state came together to engage in sessions that focused on diversity, inclusion, and equity in addition to juvenile justice issues. The former Commissioner of the Department of Juvenile Justice Commonwealth of Kentucky was the conference's guest speaker. He spoke of his troubled childhood and challenges he overcame by sending the message of "if I could do it, you could to". The session hosted by the Wasilla Police Department, Project Drive, was everyone's fun and favorite session. This session allowed students to simulate an exercise of drunk driving by wearing beer goggles and driving go carts.

### Key Component Challenges

A major challenge that continued for the youth courts was the departments cyberattack that occurred in May 2021. Although most interdepartmental websites have been restored, the Youth Offender Data Application (YODA), which is used by the youth court directors to record all case referral information, including disposition requirements, was unavailable until just recently. Directors have continued to track their data referrals manually. The directors and Division of Juvenile Justice will need to work together in updating the Youth Offender Data Application data in hopes to secure accurate data for youth court case referrals or community work service hours performed.

Fairbanks is currently without a youth court since North Star Youth Court closed its doors in FY2021 due to the decline in referral numbers. The Division of Juvenile Justice is working diligently with the department's grants team in soliciting a new youth court provider for FY23.

Some youth courts have seen a post-pandemic increase in referrals. While other, smaller youth courts, referrals remain low and the challenge as to how to best utilize youth and adult volunteer time. Youth courts continue to put additional time and resources into preventative activities, education, and outreach. Additionally, youth court programs continue to explore expansion of their current referral sources with new partners such as district courts, schools, and local police departments.

### Significant Changes in Results to be Delivered in FY2024

With continued COVID-19 restrictions, youth courts will creatively explore new programs and activities via virtual platforms or in-person to prevent juvenile delinquency. This will include increased community and outside

presentations, trainings and education for youth volunteers and additional outreach for new youth volunteers. Youth courts will also continue to form partnerships with the local school districts and law enforcement to accept referrals directly.

Continue to collaborate with interested program directors and further explore opportunities for incorporating evidence-based programming targeting cannabis use, such as Prime for Life.

### **Statutory and Regulatory Authority**

AS 47.05.010(7)	Duties of Department
AS 47.12	Delinquent Minors
AS 47.14	Juvenile Programs and Institutions
7 AAC 78	Grant Programs

<b>Contact Information</b>
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Youth Courts Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>			
Full-time	0	0	Annual Salaries		22,991
Part-time	0	0	COLA		816
Nonpermanent	0	0	Premium Pay		0
			Annual Benefits		14,071
			<i>Less 0.00% Vacancy Factor</i>		(0)
			Lump Sum Premium Pay		0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>Total Personal Services</b>		<b>37,878</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Component Detail All Funds**  
**Department of Family and Community Services**

**Component:** Youth Courts (3325)  
**RDU:** Juvenile Justice (319)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	32.2	32.2	36.6	37.9	1.3	3.6%
72000 Travel	0.0	22.9	22.9	22.9	22.9	0.0	0.0%
73000 Services	0.0	3.5	3.5	3.5	3.5	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	388.7	388.7	384.3	383.9	-0.4	-0.1%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>447.3</b>	<b>447.3</b>	<b>447.3</b>	<b>448.2</b>	<b>0.9</b>	<b>0.2%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	0.0	447.3	447.3	447.3	448.2	0.9	0.2%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>447.3</b>	<b>447.3</b>	<b>447.3</b>	<b>448.2</b>	<b>0.9</b>	<b>0.2%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Family and Community Services**

**Component:** Youth Courts (3325)  
**RDU:** Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
<b>FY2023 Conference Committee</b>	ConfCom	447.3	32.2	22.9	3.5	0.0	0.0	388.7	0.0	0	0	0
1004 Gen Fund		447.3										
<b>Subtotal</b>		<b>447.3</b>	<b>32.2</b>	<b>22.9</b>	<b>3.5</b>	<b>0.0</b>	<b>0.0</b>	<b>388.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>	LIT	0.0	4.4	0.0	0.0	0.0	0.0	-4.4	0.0	0	0	0
Transfer authority from grants to cover anticipated personal services costs. The remaining grants authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>447.3</b>	<b>36.6</b>	<b>22.9</b>	<b>3.5</b>	<b>0.0</b>	<b>0.0</b>	<b>384.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
<b>Align Authority with Anticipated Personal Services Expenditures</b>	LIT	0.0	0.4	0.0	0.0	0.0	0.0	-0.4	0.0	0	0	0
Transfer authority from grants to cover anticipated personal services costs. The remaining grants authority is sufficient to cover anticipated expenditures.												
<b>FY2024 PERS Rate Adjustment</b>	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
FY2024 PERS rate adjustment to 25.10%: \$0.1												
<b>FY2024 Salary and Health Insurance Increases</b>	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.8										
FY2024 Salary and Health Insurance Increases: \$0.8												
FY2024 GGU cost of living increase 2.5%: \$0.8												
<b>Totals</b>		<b>448.2</b>	<b>37.9</b>	<b>22.9</b>	<b>3.5</b>	<b>0.0</b>	<b>0.0</b>	<b>383.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Travel**

**Component:** Youth Courts (3325)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		0.0	22.9	22.9
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>2000 Travel Detail Totals</b>			<b>0.0</b>	<b>22.9</b>	<b>22.9</b>
2000	In-State Employee Travel	Travel necessary to meet with youth courts around the state and for training.	0.0	22.9	22.9

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Services**

**Component:** Youth Courts (3325)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		0.0	3.5	3.5
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>			<b>0.0</b>	<b>3.5</b>	<b>3.5</b>
3000	Education Services	Registration fees to attend various trainings.	0.0	1.1	1.1
3004	Telecommunications	Teleconference call fees for going through the General Communication Incorporated (GCI) Meet-Me bridge.	0.0	0.1	0.1
3009	Structure/Infrastructure/Land	For repairs and maintenance including janitorial and other repairs.	0.0	1.3	1.3
3011	Other Services	Various consulting fees.	0.0	1.0	1.0



**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Grants, Benefits**

**Component:** Youth Courts (3325)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		0.0	384.3	383.9
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		<b>7000 Grants, Benefits Detail Totals</b>	<b>0.0</b>	<b>384.3</b>	<b>383.9</b>
7001	Grants	For grants to various youth courts throughout Alaska.	0.0	384.3	383.9

**Personal Services Expenditure Detail**  
**Department of Family and Community Services**

**Scenario:** FY2024 Governor (19867)  
**Component:** Youth Courts (3325)  
**RDU:** Juvenile Justice (319)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-4946	Program Coordinator 2	FT	A	GP	Juneau	205	20K	2.8	*	22,991	816	0	14,071	37,878	37,878
													<b>Total Salary Costs:</b>	22,991	
													<b>Total COLA:</b>	816	
													<b>Total Premium Pay:</b>	0	
													<b>Total Benefits:</b>	14,071	
													<b>Total Pre-Vacancy:</b>	37,878	
													<b>Minus Vacancy Adjustment of 0.00%:</b>	(0)	
													<b>Total Post-Vacancy:</b>	37,878	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	37,878	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	37,878	37,878	100.00%
<b>Total PCN Funding:</b>	<b>37,878</b>	<b>37,878</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.