

# **State of Alaska FY2024 Governor's Operating Budget**

## **Department of Family and Community Services Alaska Pioneer Homes Payment Assistance Component Budget Summary**

**Component: Alaska Pioneer Homes Payment Assistance**

**Contribution to Department's Mission**

The Department of Family and Community Services has the mission " To provide support, safety, and personal well-being for vulnerable Alaskans." Alaska Pioneer Homes has been helping to promote and protect the health and well-being of Alaskans since the first home was established in 1913 by the First Territorial Legislature. The current division's mission summarizes this century-old commitment as "providing elder Alaskans a home and community, celebrating life through its final breath."

**Core Services**

- Provide a home, memory care, activities, food service, and personal care attendant services in Sitka, Fairbanks, Palmer, Anchorage, Ketchikan, and Juneau to Alaskan elders regardless of ability to pay.
- Provide pharmaceutical services to Alaskan elders residing in the Sitka, Fairbanks, Anchorage, Ketchikan, and Juneau Pioneer Homes and in the Alaska Veterans and Pioneers Home in Palmer regardless of ability to pay.

**Major Component Accomplishments in 2022**

None.

**Key Component Challenges**

- Each elder that moves into a Pioneer Home has unique and varying resources and financial needs. As the elder ages within the home, these variables continue to change.

**Significant Changes in Results to be Delivered in FY2024**

- Increase Medicaid Waiver screening and applications for residents with level 3-5 of levels of care.

**Statutory and Regulatory Authority**

|                     |  |
|---------------------|--|
| AS 44.29.020(a)(15) | Duties of the Department of Health and Social Services |
| AS 47.55            | Alaska Pioneers' Home and Alaska Veterans' Home        |
| AS 44.29.500        | Alaska Pioneer Homes Advisory Board                    |
| 7 AAC 74            | Pioneers' Homes  |

**Contact Information**

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**Component Detail All Funds**  
**Department of Family and Community Services**

**Component:** Alaska Pioneer Homes Payment Assistance (3327)  
**RDU:** Alaska Pioneer Homes (503)

Formula Component

|                                   | FY2022 Actuals | FY2023 Conference Committee | FY2023 Authorized | FY2023 Management Plan | FY2024 Governor | FY2023 Management Plan vs FY2024 Governor |
|-----------------------------------|----------------|-----------------------------|-------------------|------------------------|-----------------|---|
| 71000 Personal Services           | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0 0.0%                                  |
| 72000 Travel                      | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0 0.0%                                  |
| 73000 Services                    | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0 0.0%                                  |
| 74000 Commodities                 | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0 0.0%                                  |
| 75000 Capital Outlay              | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0 0.0%                                  |
| 77000 Grants, Benefits            | 0.0            | 33,964.3                    | 33,964.3          | 33,964.3               | 33,964.3        | 0.0 0.0%                                  |
| 78000 Miscellaneous               | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0 0.0%                                  |
| <b>Totals</b>                     | <b>0.0</b>     | <b>33,964.3</b>             | <b>33,964.3</b>   | <b>33,964.3</b>        | <b>33,964.3</b> | <b>0.0 0.0%</b>                           |
| <b>Fund Sources:</b>              |                |                             |                   |                        |                 |   |
| 1004 Gen Fund (UGF)               | 0.0            | 33,964.3                    | 33,964.3          | 33,964.3               | 33,964.3        | 0.0 0.0%                                  |
| <b>Unrestricted General (UGF)</b> | <b>0.0</b>     | <b>33,964.3</b>             | <b>33,964.3</b>   | <b>33,964.3</b>        | <b>33,964.3</b> | <b>0.0 0.0%</b>                           |
| <b>Designated General (DGF)</b>   | <b>0.0</b>     | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>0.0</b>      | <b>0.0 0.0%</b>                           |
| <b>Other Funds</b>                | <b>0.0</b>     | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>0.0</b>      | <b>0.0 0.0%</b>                           |
| <b>Federal Funds</b>              | <b>0.0</b>     | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>0.0</b>      | <b>0.0 0.0%</b>                           |
| <b>Positions:</b>                 |                |                             |                   |                        |                 |   |
| Permanent Full Time               | 0              | 0                           | 0                 | 0                      | 0               | 0 0.0%                                    |
| Permanent Part Time               | 0              | 0                           | 0                 | 0                      | 0               | 0 0.0%                                    |
| Non Permanent                     | 0              | 0                           | 0                 | 0                      | 0               | 0 0.0%                                    |

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Family and Community Services**

**Component:** Alaska Pioneer Homes Payment Assistance (3327)

**RDU:** Alaska Pioneer Homes (503)

| Scenario/Change Record Title  | Trans Type | Totals          | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |          | NP       |
|---|------------|-----------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
|   |            |                 |                   |            |            |             |                |                  |               | PFT       | PPT      |          |
| ***** Changes From FY2023 Conference Committee To FY2023 Authorized ***** |            |                 |                   |            |            |             |                |                  |               |           |          |          |
| <b>FY2023 Conference Committee</b>  | ConfCom    | 33,964.3        | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 33,964.3         | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund   |            | 33,964.3        |                   |            |            |             |                |                  |               |           |          |          |
| <b>Subtotal</b>   |            | <b>33,964.3</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>33,964.3</b>  | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |
| ***** Changes From FY2023 Management Plan To FY2024 Governor *****        |            |                 |                   |            |            |             |                |                  |               |           |          |          |
| <b>Totals</b>   |            | <b>33,964.3</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>33,964.3</b>  | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Grants, Benefits**

**Component:** Alaska Pioneer Homes Payment Assistance (3327)

| Line Number                                | Line Name        |   | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|--|------------------|---|----------------|------------------------|-----------------|
| 7000                                       | Grants, Benefits |   | 0.0            | 33,964.3               | 33,964.3        |
| Object Class                               | Servicing Agency | Explanation   | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
| <b>7000 Grants, Benefits Detail Totals</b> |                  |   | <b>0.0</b>     | <b>33,964.3</b>        | <b>33,964.3</b> |
| 7002                                       | Benefits         | FCS - APH Payment Assistance (3327)   | 0.0            | 33,964.3               | 33,964.3        |
|  |                  | Subsidize elders' resources to meet the need of care found in AS 47.55.020. |                |                        |                 |

**Inter-Agency Services (1682)**

**Department of Family and Community Services**

**Component:** Alaska Pioneer Homes Payment Assistance (3327)

|   |  |   |  | FY2022 Actuals | FY2023<br>Management Plan | FY2024 Governor |
|---|--|---|--|----------------|---------------------------|-----------------|
| <b>Component Totals</b>                             |  |   |  | <b>0.0</b>     | <b>33,964.3</b>           | <b>33,964.3</b> |
| With Department of Family and<br>Community Services |  |   |  | 0.0            | 33,964.3                  | 33,964.3        |
| <b>Object Class</b>                                 | <b>Servicing Agency</b>                | <b>Explanation</b>  |  | FY2022 Actuals | FY2023<br>Management Plan | FY2024 Governor |
| 7002 Benefits                                       | FCS - APH Payment Assistance<br>(3327) | Subsidize elders' resources to meet<br>the need of care found in AS<br>47.55.020. |  | 0.0            | 33,964.3                  | 33,964.3        |