

# **State of Alaska FY2024 Governor's Operating Budget**

## **Department of Family and Community Services Alaska Pioneer Homes Management Component Budget Summary**

**Component: Alaska Pioneer Homes Management**

## **Contribution to Department's Mission**

The Department of Family and Community Services has the mission " To provide support, safety, and personal well-being for vulnerable Alaskans." Alaska Pioneer Homes has been helping to promote and protect the health and well-being of Alaskans since the first home was established in 1913 by the First Territorial Legislature. The current division's mission summarizes this century-old commitment as "providing elder Alaskans a home and community, celebrating life through its final breath."

The six Pioneer Homes provide a safe and compassionate living environment for Alaskan elders. The Alaska Pioneer Homes Management component supports their efforts, along with the efforts of the Pioneer Home Pharmacy, by managing the waitlist, accounts payables, accounts receivables, budget creation and management, programmatic assistance, and other administrative efforts as needed.

The Pioneer Homes Advisory Board's duty is to conduct annual inspections of the properties, review admission procedures, take testimony from residents and interested parties about the homes and develops Board recommendation reports.

## **Core Services**

- Provide centralized billing, receipting, and collections for Pioneer Home services including room and board, medications, and supplies.
- Provide programmatic policy, financial, personnel, travel, and procurement support to staff of the five Pioneer Homes located in Sitka, Fairbanks, Anchorage, Ketchikan, and Juneau, and the Alaska Veterans and Pioneers Home located in Palmer.
- Maintain and manage the Pioneer Home active and inactive waitlists.
- Bill and receive Medicaid and veterans per diem payments for qualified Pioneer Home residents.
- The Pioneer Home Advisory Board conducts annual inspections of the Pioneer Home properties, holds public hearings, and reviews procedures.

## **Major Component Accomplishments in 2022**

- Continued implementation of a three-year strategic plan, making progress in high priority areas, high quality standards for resident care, financial sustainability, medication management, staff training and development, community outreach and facility maintenance.
- Completed fifth year of the Incumbent Worker Certified Nursing Aides Apprentice Training Program to advance Certified Nursing Aides skills in dementia related care. Started a sixth class of apprentices who will graduate in June 2023.

## **Key Component Challenges**

- Meeting the growing demand for Alaska Pioneer Homes' services while maintaining current support staff levels.

## **Significant Changes in Results to be Delivered in FY2024**

- Exploring options for HIPAA compliant communication systems that will allow staff to communicate with outside providers and within the Division.
- Working on setting up State secured WiFi for staff use in charting resident care and services.
- Exploring options for a new Electronic Health Record System.
- Exploring options to improve the homes' security and call light notification systems to improve resident safety.
- The division is conducting a thorough review of organizational structure within each home to ensure efficiencies and alignment with best practices.

### Statutory and Regulatory Authority

AS 44.29.020(a)(15) Duties of the Department of Health and Social Services  
AS 47.55 Alaska Pioneers' Home and Alaska Veterans' Home  
AS 44.29.500 Alaska Pioneer Homes Advisory Board  
7 AAC 74 Pioneers' Homes

Contact Information
<p><b>Contact:</b> Sylvan Robb, Division Director <b>Phone:</b> (907) 465-1630 <b>E-mail:</b> sylvan.rob主@alaska.gov</p>

Alaska Pioneer Homes Management Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	11	11	Annual Salaries	939,485
Part-time	0	0	COLA	25,357
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	608,019
			<i>Less 2.91% Vacancy Factor</i>	(45,761)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>11</b>	<b>11</b>	<b>Total Personal Services</b>	<b>1,527,100</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician 1	0	0	1	0	1
Accounting Technician 2	0	0	1	0	1
Accounting Technician 3	0	0	2	0	2
Administrative Assistant 1	0	0	1	0	1
Administrative Assistant 3	0	0	1	0	1
Administrative Officer 1	0	0	1	0	1
Admn OPS Mgr 2	0	0	1	0	1
Division Director - Px	0	0	1	0	1
Phy Asst/Aprn 2	0	0	0	1	1
Ss Prog Coord	0	0	1	0	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>1</b>	<b>11</b>

**Component Detail All Funds**  
**Department of Family and Community Services**

**Component:** Alaska Pioneer Homes Management (3324)  
**RDU:** Alaska Pioneer Homes (503)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	1,574.7	1,584.9	1,496.0	1,527.1	31.1	2.1%
72000 Travel	0.0	43.3	43.3	43.3	43.3	0.0	0.0%
73000 Services	0.0	90.7	90.7	179.6	179.6	0.0	0.0%
74000 Commodities	0.0	23.1	23.1	23.1	23.1	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>1,731.8</b>	<b>1,742.0</b>	<b>1,742.0</b>	<b>1,773.1</b>	<b>31.1</b>	<b>1.8%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	0.0	1,731.8	1,742.0	1,742.0	1,773.1	31.1	1.8%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>1,731.8</b>	<b>1,742.0</b>	<b>1,742.0</b>	<b>1,773.1</b>	<b>31.1</b>	<b>1.8%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	12	12	11	11	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Family and Community Services**

**Component:** Alaska Pioneer Homes Management (3324)

**RDU:** Alaska Pioneer Homes (503)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2023 Conference Committee To FY2023 Authorized *****</b>												
<b>FY2023 Conference Committee</b>												
1004 Gen Fund	ConfCom	1,731.8	1,574.7	43.3	90.7	23.1	0.0	0.0	0.0	12	0	0
<b>FY2023 Exempt 5% COLA</b>												
1004 Gen Fund	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Exempt 5% COLA: \$10.2												
<b>Subtotal</b>		<b>1,742.0</b>	<b>1,584.9</b>	<b>43.3</b>	<b>90.7</b>	<b>23.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2023 Authorized To FY2023 Management Plan *****</b>												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-88.9	0.0	88.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Transfer Building Management Specialist (02-7006) to Facilities Management for Deferred Maintenance</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
The department has a multitude of deferred maintenance needs across its state-owned facilities and the workload is greater than existing staff can effectively manage. A vacant position within the Alaska Pioneer Homes was reclassified to a Building Management Specialist and transferred to Facilities Management to provide sufficient staffing in Facilities Management to effectively meet facility deferred maintenance needs. The position will be funded in FY2023 through a reimbursable service agreement between Facilities Management and Alaska Pioneer Homes.												
The following position is transferred: - Full-time Building Management Specialist, (02-7006), range 19, located in Anchorage												
<b>Subtotal</b>		<b>1,742.0</b>	<b>1,496.0</b>	<b>43.3</b>	<b>179.6</b>	<b>23.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2023 Management Plan To FY2024 Governor *****</b>												
<b>FY2024 PERS Rate Adjustment</b>												
1004 Gen Fund	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS rate adjustment to 25.10%: \$2.9												
<b>FY2024 Salary and Health Insurance Increases</b>												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Family and Community Services**

**Component:** Alaska Pioneer Homes Management (3324)

**RDU:** Alaska Pioneer Homes (503)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund	SalAdj	26.9	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 Salary and Health Insurance Increases: \$26.9												
FY2024 GGU cost of living increase 2.5%: \$23.4												
FY2024 SU cost of living increase 1%: \$1.6												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$1.3												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.6												
<b>FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt</b>												
1004 Gen Fund	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$1.3												
<b>Totals</b>		<b>1,773.1</b>	<b>1,527.1</b>	<b>43.3</b>	<b>179.6</b>	<b>23.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Travel**

**Component:** Alaska Pioneer Homes Management (3324)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		0.0	43.3	43.3
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>2000 Travel Detail Totals</b>			<b>0.0</b>	<b>43.3</b>	<b>43.3</b>
2000	In-State Employee Travel	In-state employee travel cost. This includes airfare, surface transportation, lodging, meals, and incidentals.	0.0	33.3	33.3
2001	In-State Non-Employee Travel	In-state travel cost for the Pioneer Homes Advisory Board to visit the Pioneer Homes.	0.0	10.0	10.0



**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Services**

**Component:** Alaska Pioneer Homes Management (3324)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		0.0	179.6	179.6
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>			<b>0.0</b>	<b>179.6</b>	<b>179.6</b>
3000	Education Services	Training, conference fees and memberships to professional organizations.	0.0	5.0	5.0
3001	Financial Services	Charge of electronically transmit pharmacy charges to third party insurance companies.	0.0	2.0	2.0
3003	Information Technology	Information technology consulting, software licensing and software maintenance.	0.0	40.0	40.0
3004	Telecommunications	Equipment and telephone charges including local, long distance, and cellular.	0.0	2.5	2.5
3006	Delivery Services	Freight and Courier cost	0.0	1.5	1.5
3007	Advertising and Promotions	Promoting healthy living	0.0	1.0	1.0
3009	Structure/Infrastructure/Land	Office repairs for plumbing, electrical, and carpet cleaning. Also includes cost of archive services.	0.0	0.6	0.6
3010	Equipment/Machinery	Maintenance agreements and minor parts for office equipment.	0.0	2.6	2.6
3011	Other Services	Consulting, printing forms, annual reports, brochures, and pamphlets.	0.0	0.1	0.1
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Department Wide Admin Services	0.0	61.8	61.8
3017	Inter-Agency Information Technology Non-Telecommunications	FCS - Information Technology Services (3328) Computer Services	0.0	13.3	13.3
3018	Inter-Agency Information Technology	Admin - Department-wide Department of Admin, Enterprise	0.0	6.3	6.3

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Services**

**Component:** Alaska Pioneer Homes Management (3324)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>			<b>0.0</b>	<b>179.6</b>	<b>179.6</b>
	Telecommunications	Technology Services			
3021	Inter-Agency Mail	Admin - Department-wide RSA with the Department of Administration for central mailroom services.	0.0	0.8	0.8
3022	Inter-Agency Human Resources	Admin - Department-wide RSA with the Department of Administration, Division of Personnel for human resources support.	0.0	7.5	7.5
3024	Inter-Agency Legal	Law - Department-wide RSA with the Department of Law for legal consultation and support.	0.0	11.0	11.0
3026	Inter-Agency Insurance	Admin - Department-wide RSA with the Department of Administration for risk management	0.0	0.2	0.2
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide RSA with the Department of Administration for Americans with Disabilities Act Compliance services.	0.0	0.1	0.1
3029	Inter-Agency Education/Training	Admin - Department-wide RSA with the Department of Administration for training services.	0.0	0.3	0.3
3036	Inter-Agency Safety	H&SS - Department-wide Alaska Pioneer Homes Licenses	0.0	0.2	0.2
3038	Inter-Agency Management/Consulting	FCS - Commissioner's Office (3304) RSA with Commissioner's Office for legislative actions, policy and procedure for the Department, and coordination for Department-wide services.	0.0	2.0	2.0
3038	Inter-Agency Management/Consulting	FCS - Information Technology Services (3328) Cell Phones	0.0	0.1	0.1
3038	Inter-Agency Management/Consulting	FCS - Public Affairs (3329) Repair and maintenance supplies.	0.0	0.6	0.6
3038	Inter-Agency Management/Consulting	H&SS - Department-wide RSA for Administrative Support Services functions, including fiscal, revenue accounting, administration of assistant commissioner's office, budget, human resources, grants, and procurement services.	0.0	20.1	20.1

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Services**

**Component:** Alaska Pioneer Homes Management (3324)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>			<b>0.0</b>	<b>179.6</b>	<b>179.6</b>
		RSA with the Department of Health and Social Services, Health Care Services Certification and Licensing to make determinations from the results of state and federal criminal background checks, Pioneer Home employees.			

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Commodities**

**Component:** Alaska Pioneer Homes Management (3324)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		0.0	23.1	23.1
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>4000 Commodities Detail Totals</b>			<b>0.0</b>	<b>23.1</b>	<b>23.1</b>
4000	Business	Books, educational materials, office equipment, furniture, consumable office supplies, reference books, and subscriptions to business periodicals.	0.0	21.0	21.0
4019	Small Tools/Minor Equipment	Repair and maintenance supplies.	0.0	2.1	2.1

**Revenue Detail (1681)**  
**Department of Family and Community Services**

**Component:** Alaska Pioneer Homes Management (3324)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>5246 Recid Redu (1246 Recid Redu)</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
5246 Recidivism Reduction Selective Sales Use Taxes		Clinical support of resident direct care	0.0	0.0	0.0
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>0.0</b>	<b>1,742.0</b>	<b>1,773.1</b>
6047 General Fund - Miscellaneous		General Fund	0.0	1,742.0	1,773.1

**Inter-Agency Services (1682)**  
**Department of Family and Community Services**

**Component:** Alaska Pioneer Homes Management (3324)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>Component Totals</b>				<b>0.0</b>	<b>124.3</b>	<b>124.3</b>
With Department of Administration				0.0	77.0	77.0
With Department of Family and Community Services				0.0	16.0	16.0
With Department of Law				0.0	11.0	11.0
With Department of Health & Social Services				0.0	20.3	20.3
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Department Wide Admin Services	0.0	61.8	61.8
3017	Inter-Agency Information Technology Non-Telecommunications	FCS - Information Technology Services (3328)	Computer Services	0.0	13.3	13.3
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Department of Admin, Enterprise Technology Services	0.0	6.3	6.3
3021	Inter-Agency Mail	Admin - Department-wide	RSA with the Department of Administration for central mailroom services.	0.0	0.8	0.8
3022	Inter-Agency Human Resources	Admin - Department-wide	RSA with the Department of Administration, Division of Personnel for human resources support.	0.0	7.5	7.5
3024	Inter-Agency Legal	Law - Department-wide	RSA with the Department of Law for legal consultation and support.	0.0	11.0	11.0
3026	Inter-Agency Insurance	Admin - Department-wide	RSA with the Department of Administration for risk management	0.0	0.2	0.2
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA with the Department of Administration for Americans with Disabilities Act Compliance services.	0.0	0.1	0.1
3029	Inter-Agency Education/Training	Admin - Department-wide	RSA with the Department of Administration for training services.	0.0	0.3	0.3
3036	Inter-Agency Safety	H&SS - Department-wide	Alaska Pioneer Homes Licenses	0.0	0.2	0.2
3038	Inter-Agency Management/Consulting	FCS - Commissioner's Office (3304)	RSA with Commissioner's Office for legislative actions, policy and	0.0	2.0	2.0

**Inter-Agency Services (1682)**  
**Department of Family and Community Services**

**Component:** Alaska Pioneer Homes Management (3324)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		procedure for the Department, and coordination for Department-wide services.			
3038	Inter-Agency Management/Consulting	FCS - Information Technology Services (3328) Cell Phones	0.0	0.1	0.1
3038	Inter-Agency Management/Consulting	FCS - Public Affairs (3329) Repair and maintenance supplies.	0.0	0.6	0.6
3038	Inter-Agency Management/Consulting	H&SS - Department-wide RSA for Administrative Support Services functions, including fiscal, revenue accounting, administration of assistant commissioner's office, budget, human resources, grants, and procurement services.  RSA with the Department of Health and Social Services, Health Care Services Certification and Licensing to make determinations from the results of state and federal criminal background checks, Pioneer Home employees.	0.0	20.1	20.1

**Personal Services Expenditure Detail**  
**Department of Family and Community Services**

**Scenario:** FY2024 Governor (19867)  
**Component:** Alaska Pioneer Homes Management (3324)  
**RDU:** Alaska Pioneer Homes (503)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-7005	Division Director - Px	FT	A	XE	Juneau	N05	27M / N	12.0		154,908	0	0	86,466	241,374	241,374
02-7011	Administrative Assistant 3	FT	A	GP	Juneau	205	15B / C	12.0		56,550	2,006	0	42,704	101,260	101,260
02-7014	Accounting Technician 2	FT	A	GP	Juneau	205	14L / M	12.0		68,541	2,432	0	47,731	118,704	118,704
02-7018	Accounting Technician 3	FT	A	GP	Juneau	205	16A / B	12.0		58,270	2,067	0	43,425	103,762	103,762
02-7020	Admn OPS Mgr 2	FT	A	SS	Juneau	205	23F / J	12.0		116,480	1,653	0	70,501	188,634	188,634
02-7023	Accounting Technician 3	FT	A	GP	Juneau	205	16L / M	12.0		79,970	2,837	0	52,522	135,329	135,329
02-7024	Accounting Technician 1	FT	A	GP	Juneau	205	12N / O	12.0		63,105	2,239	0	45,452	110,796	110,796
02-7406	Administrative Assistant 1	FT	A	GP	Juneau	205	12B / C	12.0		46,157	1,638	0	38,348	86,143	86,143
02-7807	Phy Asst/Aprn 2	FT	A	GP	Palmer	100	27B / C	12.0		115,460	4,097	0	67,399	186,956	186,956
06-0664	Administrative Officer 1	FT	A	GP	Juneau	205	17Q / R	12.0		100,269	3,558	0	61,031	164,858	164,858
06-6193	Ss Prog Coord	FT	A	GP	Juneau	205	20B / C	12.0		79,775	2,830	0	52,440	135,045	135,045

<b>Total Positions:</b>	11	0	0	<b>Total Salary Costs:</b>	939,485
<b>Full Time Positions:</b>	11	0	0	<b>Total COLA:</b>	25,357
<b>Part Time Positions:</b>	0	0	0	<b>Total Premium Pay:</b>	0
<b>Non Permanent Positions:</b>	0	0	0	<b>Total Benefits:</b>	608,019
<b>Positions in Component:</b>	11	0	0	<b>Total Pre-Vacancy:</b>	1,572,861
				<b>Minus Vacancy Adjustment of 2.91%:</b>	(45,761)
				<b>Total Post-Vacancy:</b>	1,527,100
				<b>Plus Lump Sum Premium Pay:</b>	0
				<b>Personal Services Line 100:</b>	1,527,100

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,572,861	1,527,100	100.00%
<b>Total PCN Funding:</b>	<b>1,572,861</b>	<b>1,527,100</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

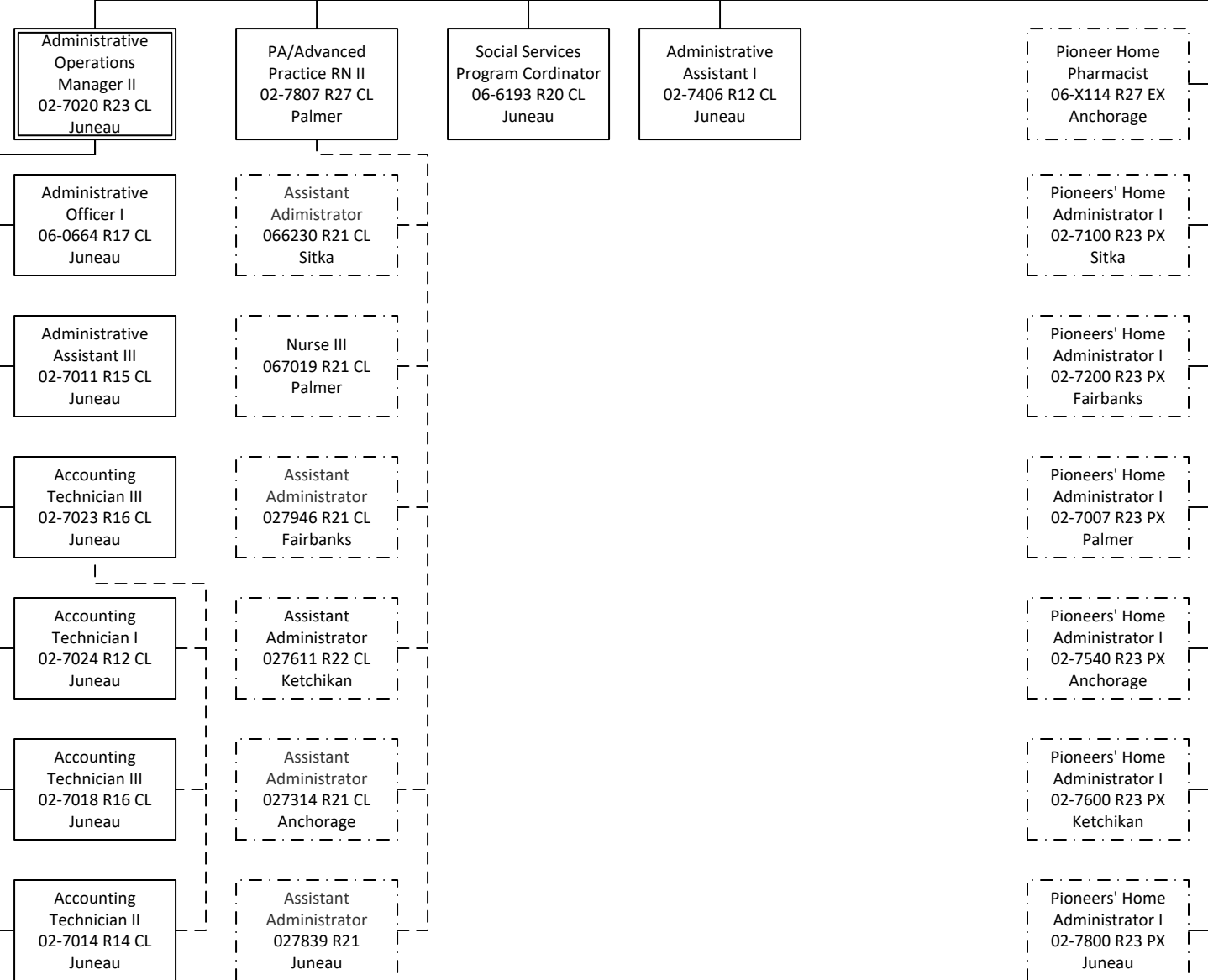


**Department of Family and Community Services**  
**Division of Alaska Pioneer Homes**  
**Central Office**  
**Alaska Pioneer Homes Management Component**

DIVISION DIRECTOR  
 02-7005 R27 PX  
 Juneau

Administrative Team

Clinical Team



PCN Count  
 Total: 11  
 FT: 11  
 NP: 0  
 PT: 0