

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2023 HB39 Cap Supp Enacted (5105)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1 - 40)</b>							
Administration	Reappropriate Retirement Systems IT Modernization from the Office of the Governor to the Department of Administration	AP	0	0	17,394,880	0	17,394,880
Administration	Reappropriate \$1,000.0 - IRIS Cloud Mitigation and Employee Self Service	AP	0	0	0	0	0
Administration	Expand Federal Surplus Property Program Capacity by Adding Office Space and a Storage Mezzanine to the Federal Warehouse	AP	0	0	0	150,000	150,000
Commerce	Alaska Energy Authority - State Energy Program IJA Formula	AP	0	0	0	2,865,930	2,865,930
Commerce	Alaska Energy Authority - Defense Community Infrastructure Pilot Program	AP	0	0	0	12,752,540	12,752,540
Commerce	Grants System Replacement	AP	800,000	0	0	0	800,000
Commerce	Alaska Legal Services Corporation - Community Justics Worker Training Hub	AP	0	0	500,000	0	500,000
Commerce	Arctic Winter Games State Team Alaska - State Participation Grant	AP	0	0	500,000	0	500,000
Family & Community Services	Reappropriate Nome Youth Facility Deferred Maintenance	AP	0	0	145,551	0	145,551
Family & Community Services	Reappropriate Alaska Pioneer Homes Payment Assistance Program	AP	4,936,900	0	0	0	4,936,900
Fish and Game	EVOS Chugach Regional Ocean Monitoring Program	AP	0	0	5,766,271	0	5,766,271
Fish and Game	EVOS PWS Kelp Mariculture Development for Habitat Restoration and Local Economy	AP	0	0	2,761,472	0	2,761,472
Fish and Game	EVOS Social, cultural and economic assessment of kelp mariculture opportunities for coastal villages within the EVOS spill zone	AP	0	0	3,667,827	0	3,667,827
Fish and Game	EVOS Community Organized Restoration and Learning [CORaL] Network	AP	0	0	12,499,908	0	12,499,908
Fish and Game	EVOS PWS Natural History Symposium	AP	0	0	211,242	0	211,242
Fish and Game	EVOS Culture Camp Funding for the Chugach Region	AP	0	0	2,342,955	0	2,342,955
Fish and Game	EVOS General Restoration & Habitat Protection Project	AP	0	0	7,146,292	0	7,146,292

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2023 HB39 Cap Supp Enacted (5105)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1 - 40)</b>							
Fish and Game	EVOS Kenai Peninsula Stream Watch	AP	0	0	495,784	0	495,784
Fish and Game	EVOS Status and Trends of EVOS Injured Seabirds	AP	0	0	712,739	0	712,739
Governor	Reappropriate Balance of Elections Two-Year Appropriation	AP	0	0	500,000	0	500,000
Governor	Reappropriation for Food Security, Energy Innovation, Economic and Infrastructure Development	AP	850,000	0	0	0	850,000
Health	Reappropriate Health IT Management Solution from Office of the Governor to Department of Health	AP	0	0	8,064,000	0	8,064,000
Health	Reappropriation Substance Use Disorder Service Expansion from the Dept of Health and Social Services to Dept of Health	AP	0	0	0	0	0
Natural Resources	REAPPROP: Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG)	AP	0	0	937,661	0	937,661
Natural Resources	Federal Emergency Management Agency Community Lidar Collection	AP	0	0	0	5,000,000	5,000,000
Revenue	Repeal Permanent Fund Dividend Division - Dividend Application Information System Software Conversion	AP	0	0	0	0	0
Transportation	Reappropriation for Emergency Weather & Catastrophic Events	AP	0	0	7,566,012	0	7,566,012
Transportation	Statewide AIP Contingency	AL	0	0	0	4,335,857	4,335,857
Transportation	Federal-Aid Aviation State Match	AP	1,362,698	0	0	0	1,362,698
University of Alaska	University Receipt Authority for Capital Projects	AP	0	0	0	0	0
University of Alaska	Federal Receipt Authority for Capital Projects	AP	0	0	0	0	0
Fund Transfers for Capital	Reappropriation of Unexpended Balances to the Alaska Capital Income Fund	AP	0	0	581,151	0	581,151
<b>Statewide (HD 1 - 40) Subtotal</b>			<b>7,949,598</b>	<b>0</b>	<b>71,793,745</b>	<b>25,104,327</b>	<b>104,847,670</b>

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2023 HB39 Cap Supp Enacted (5105)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Sitka/Petersburg/Yakutat (HD 2)</b>							
Commerce	REAPPROP: St. Michael's Orthodox Cathedral - Emergency Repair for Bell Tower and Roof	AP	0	0	69,027	0	69,027
Educ & Early Devel	Reappropriation: Stratton Library Renovation	AP	0	0	0	0	0
<b>Sitka/Petersburg/Yakutat (HD 2) Subtotal</b>			<b>0</b>	<b>0</b>	<b>69,027</b>	<b>0</b>	<b>69,027</b>
<b>Juneau Areawide (HD 3 - 4)</b>							
Corrections	Lemon Creek Correctional Center Extended Renovation and Repair	AP	9,500,000	0	0	0	9,500,000
<b>Juneau Areawide (HD 3 - 4) Subtotal</b>			<b>9,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,500,000</b>
<b>Kodiak/Seward/Cordova (HD 5)</b>							
Commerce	REAPPROP: Kodiak Island Borough - Sargent Creek Park Playground and Basketball Court	AP	0	0	251,426	0	251,426
<b>Kodiak/Seward/Cordova (HD 5) Subtotal</b>			<b>0</b>	<b>0</b>	<b>251,426</b>	<b>0</b>	<b>251,426</b>
<b>Kachemak Bay/Ninilchik/Kasilof (HD 6)</b>							
Transportation	Chalkyitsik Airport Reconstruction	AL	0	0	0	6,109,375	6,109,375
<b>Kachemak Bay/Ninilchik/Kasilof (HD 6) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>6,109,375</b>	<b>6,109,375</b>
<b>Oceanview/Klatt (HD 10)</b>							
Commerce	REAPPROP: Anchorage - Eldon Subdivision Water Access	AP	0	0	11,753	0	11,753
<b>Oceanview/Klatt (HD 10) Subtotal</b>			<b>0</b>	<b>0</b>	<b>11,753</b>	<b>0</b>	<b>11,753</b>
<b>Anchorage Areawide (HD 9 - 24)</b>							
Commerce	REAPPROP: Anchorage Park Foundation - Repairs and Upgrades for Neighborhood Parks	AP	0	0	28,992	0	28,992

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2023 HB39 Cap Supp Enacted (5105)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Anchorage Areawide (HD 9 - 24)</b>							
University of Alaska	JAA Health Workforce Expansion and Diversity Funding - Phase 1	AP	0	0	0	4,000,000	4,000,000
<b>Anchorage Areawide (HD 9 - 24) Subtotal</b>			<b>0</b>	<b>0</b>	<b>28,992</b>	<b>4,000,000</b>	<b>4,028,992</b>
<b>Copper River/Delta/Tok/Yukon (HD 36)</b>							
Transportation	Wrangell Gate Replacement & Security Upgrades	AL	0	0	0	1,649,926	1,649,926
<b>Copper River/Delta/Tok/Yukon (HD 36) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1,649,926</b>	<b>1,649,926</b>
<b>Bristol Bay/Aleutian/Kuspuk (HD 37)</b>							
Transportation	Chignik Airport Snow Removal Equipment Building Rehabilitation	AL	0	0	0	1,081,781	1,081,781
<b>Bristol Bay/Aleutian/Kuspuk (HD 37) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1,081,781</b>	<b>1,081,781</b>
<b>Lower Kuskokwim (HD 38)</b>							
Transportation	Marshall Airport Rehabilitation	AL	0	0	0	3,737,870	3,737,870
<b>Lower Kuskokwim (HD 38) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>3,737,870</b>	<b>3,737,870</b>
<b>Bering Straits/Yukon Delta (HD 39)</b>							
Transportation	Little Diomedes Helipad Rehabilitation and Lighting Replacement	AL	0	0	0	2,906,250	2,906,250
<b>Bering Straits/Yukon Delta (HD 39) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>2,906,250</b>	<b>2,906,250</b>
<b>Kenai Areawide (HD 6 - 8)</b>							
University of Alaska	Seward Marine Center Research Vessel Infrastructure	AP	0	0	0	-64,000,000	-64,000,000
<b>Kenai Areawide (HD 6 - 8) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>-64,000,000</b>	<b>-64,000,000</b>
<b>TOTAL STATE AGENCIES</b>			<b>17,449,598</b>	<b>0</b>	<b>72,154,943</b>	<b>-19,410,471</b>	<b>70,194,070</b>