

## Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2023 HB39 Cap Supp Enacted (5105)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	0	0	17,394,880	150,000	17,544,880
Department of Commerce, Community, and Economic Development	800,000	0	1,361,198	15,618,470	17,779,668
Department of Corrections	9,500,000	0	0	0	9,500,000
Department of Education and Early Development	0	0	0	0	0
Department of Family and Community Services	4,936,900	0	145,551	0	5,082,451
Department of Fish and Game	0	0	35,604,490	0	35,604,490
Office of the Governor	850,000	0	500,000	0	1,350,000
Department of Health	0	0	8,064,000	0	8,064,000
Department of Natural Resources	0	0	937,661	5,000,000	5,937,661
Department of Revenue	0	0	0	0	0
Department of Transportation/Public Facilities	1,362,698	0	7,566,012	19,821,059	28,749,769
University of Alaska	0	0	0	-60,000,000	-60,000,000
Fund Transfers for Capital Projects	0	0	581,151	0	581,151
<b>Totals:</b>	<b>17,449,598</b>	<b>0</b>	<b>72,154,943</b>	<b>-19,410,471</b>	<b>70,194,070</b>