

## Statewide Funding Summary - Capital Budget (1175)

<b>Fund Source</b>	<b>23 HB39 Enac (5105)</b>	<b>24 HB39 Enac (5104)</b>
1002 Fed Rcpts (Federal)	-19,560,471	2,105,978,059
1003 G/F Match (UGF)	1,362,698	174,757,956
1004 Gen Fund (UGF)	16,086,900	160,560,588
1005 GF/Prgm (DGF)	0	6,901,800
1018 EVOSS (Other)	35,604,490	0
1024 Fish/Game (Other)	0	1,650,000
1026 Hwy Capitl (Other)	0	35,000,000
1027 Int Airprt (Other)	0	27,886,666
1033 Surpl Prop (Federal)	150,000	0
1037 GF/MH (UGF)	0	4,750,000
1048 Univ Rcpt (DGF)	0	0
1050 PFD Fund (Other)	0	0
1052 Oil/Haz Fd (DGF)	0	750,000
1063 NPR Fund (Federal)	0	32,100,000
1075 Clean Wtr (Other)	0	16,526,235
1076 Marine Hwy (DGF)	0	22,000,000
1082 Vessel Rep (DGF)	0	2,147,904
1092 MHTAAR (Other)	0	1,970,000
1100 ADWF (Other)	0	34,033,189
1108 Stat Desig (Other)	263,179	32,726,234
1139 AHFC Div (UGF)	0	19,700,000
1147 PublicBldg (Other)	0	6,167,000
1153 State Land (DGF)	0	500,000
1166 Vessel Com (Other)	0	5,000,000
1175 BLic&Corp (DGF)	0	2,500,000
1185 ElectionFd (Other)	0	1,250,000
1195 SnoMachReg (DGF)	0	250,000
1197 AK Cap Inc (DGF)	0	29,283,600
1200 VehRntlTax (DGF)	0	1,700,000
1206 CPV Tax (Other)	0	2,300,000
1210 Renew Ener (DGF)	0	7,500,000
1255 Reappropr (Other)	36,287,274	25,885,588
<b>Unrestricted General (UGF) Total:</b>	<b>17,449,598</b>	<b>359,768,544</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>	<b>73,533,304</b>
<b>Other Total:</b>	<b>72,154,943</b>	<b>190,394,912</b>
<b>Federal Total:</b>	<b>-19,410,471</b>	<b>2,138,078,059</b>
<b>Statewide Total:</b>	<b>70,194,070</b>	<b>2,761,774,819</b>