

## Two Year Project Listing by Department (1320)

Dept	Project Title	FY2023					FY2024				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Administration</b>											
	Address Backlog of Aging Infrastructure	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Digitization of Payroll Services and Recruitment	0	0	0	0	0	2,200,000	0	0	0	2,200,000
	Expand Federal Surplus Property Program Capacity by Adding Office Space and a Storage Mezzanine to the Federal Warehouse	0	0	0	150,000	150,000	0	0	0	0	0
	Reappropriate \$1,000.0 - IRIS Cloud Mitigation and Employee Self Service	0	0	0	0	0	0	0	0	0	0
	Reappropriate Retirement Systems IT Modernization from the Office of the Governor to the Department of Administration	0	0	17,394,880	0	17,394,880	0	0	0	0	0
	Statewide Salary Survey	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Static Code Vulnerability and Analysis Scan for All Public Facing Apps	0	0	0	0	0	375,000	0	0	0	375,000
	University Center Division of Motor Vehicles Renovations	0	0	0	0	0	0	376,000	0	0	376,000
	<b>Department of Administration total:</b>	<b>0</b>	<b>0</b>	<b>17,394,880</b>	<b>150,000</b>	<b>17,544,880</b>	<b>4,575,000</b>	<b>376,000</b>	<b>0</b>	<b>0</b>	<b>4,951,000</b>
<b>Department of Commerce, Community, and Economic Development</b>											
	Alaska Association of Chiefs of Police - State of Alaska Police Policy Manual Project	0	0	0	0	0	0	0	0	0	0
	Alaska Energy Authority - Bulk Fuel Upgrades	0	0	0	0	0	8,000,000	0	0	11,000,000	19,000,000
	Alaska Energy Authority - Defense Community Infrastructure Pilot Program	0	0	0	12,752,540	12,752,540	0	0	0	0	0
	Alaska Energy Authority - Electric Vehicle Charging Equipment Deployment - IIJA Competitive	0	0	0	0	0	0	0	0	1,670,000	1,670,000
	Alaska Energy Authority - Electrical Emergencies Program	0	0	0	0	0	200,000	0	0	0	200,000
	Alaska Energy Authority - Home Energy and High Efficiency Rebate Allocations	0	0	0	0	0	0	0	0	74,519,420	74,519,420
	Alaska Energy Authority - Hydroelectric Development	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Alaska Energy Authority - New Energy Auditor Training IIJA	0	0	0	0	0	0	0	0	63,600	63,600
	Alaska Energy Authority - New Energy Efficiency Revolving Loan Fund Capitalization Program	0	0	0	0	0	0	0	0	3,733,780	3,733,780
	Alaska Energy Authority - Port Electrification	0	0	0	0	0	0	0	5,000,000	0	5,000,000
	Alaska Energy Authority - Renewable Energy and Efficiency Programs	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Alaska Energy Authority - Round 15 Renewable Energy Project Grants (AS 42.45.045)	0	0	0	0	0	9,552,000	7,500,000	0	0	17,052,000
	Alaska Energy Authority - Rural Power Systems Upgrades	0	0	0	0	0	7,500,000	0	0	25,000,000	32,500,000
	Alaska Energy Authority - State Energy Program IIJA Formula	0	0	0	2,865,930	2,865,930	0	0	0	0	0
	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IIJA Formula	0	0	0	0	0	1,816,579	0	0	12,110,523	13,927,102
	Alaska Federation of Natives, Inc. - AFN Navigator Program	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Alaska Legal Services Corporation - Community Justics Worker Training Hub	0	0	500,000	0	500,000	0	0	0	0	0
	Alaska Municipal League - Infrastructure Coordination and Grant Writing Assistance	0	0	0	0	0	500,000	0	0	0	500,000
	Alaska Trails - Eklutna Lakeside Trail Improvements	0	0	0	0	0	234,000	0	0	0	234,000

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<b>Department of Commerce, Community, and Economic Development</b>											
	Alaska Trails - Indian Valley Trail Reroute	0	0	0	0	0	1,100,000	0	0	0	1,100,000
	Alaska Trails - Ram Valley Access Reestablishment	0	0	0	0	0	100,000	0	0	0	100,000
	Arctic Winter Games Host Society	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Arctic Winter Games State Team Alaska - State Participation Grant	0	0	500,000	0	500,000	0	0	0	0	0
	Bering Sea Fishermen's Association - Genetic Stock Identification of Chinook Salmon Harvested	0	0	0	0	0	359,678	0	0	0	359,678
	Bering Sea Fishermen's Association - Improve Stock of Origin Analysis of Western Alaska Salmon	0	0	0	0	0	0	0	0	0	0
	Bristol Bay Science and Research Institute - Western Alaska Chum Salmon Bycatch in the Inshore Bering Sea Pollock Fishery	0	0	0	0	0	990,000	0	0	0	990,000
	City of Bethel - Public Safety Communication Tower	0	0	0	0	0	500,000	0	0	0	500,000
	City of Dillingham - Harbor Float Replacement	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	City of Fairbanks - Polaris Hotel - Contaminated Materials Abatement	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	City of Kenai - Wildwood Drive Roadway Reconstruction	0	0	0	0	0	0	0	0	0	0
	City of Kotzebue - Cape Blossom Port Authority and Development	0	0	0	0	0	500,000	0	0	0	500,000
	City of Palmer - Reconstruction of Public Library	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	City of Pilot Station - New Heavy Equipment Bulldozer Purchase	0	0	0	0	0	269,410	0	0	0	269,410
	City of Wasilla - Airport Runway Extension	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Community Block Grants	0	0	0	0	0	65,000	0	0	6,250,000	6,315,000
	Denali Commission - Non-Federal Match for Federal Infrastructure Projects	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Golden Valley Electric Association- Three-Phase Power Extensions and Upgrades to Delta Farm Region and Co-Op	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Grants System Replacement	800,000	0	0	0	800,000	0	0	0	0	0
	Insurance - Department of Health Rate Review Project	0	0	0	0	0	0	0	5,000,000	0	5,000,000
	Kenai Peninsula Borough - Solid Waste Department - Hope Transfer Site Relocation	0	0	0	0	0	0	0	0	0	0
	Kenny Lake Volunteer Fire Department - Emergency Medical & Rescue Equipment	0	0	0	0	0	25,000	0	0	0	25,000
	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	0	0	0	0	0	1,200,000	0	1,200,000
	Matanuska-Susitna Borough - Metropolitan Planning Organization Support	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Matanuska-Susitna Borough - Talkeetna Water and Sewer Line Repairs and System Upgrades	0	0	0	0	0	4,750,000	0	0	0	4,750,000
	Municipality of Anchorage - Hillside Fire Prevention/Mitigation	0	0	0	0	0	200,000	0	0	0	200,000
	Municipality of Anchorage - Hillside Limited Road Service Area/Rural Road Service Area - Drainage and Ditching	0	0	0	0	0	0	0	0	0	0
	Municipality of Anchorage - Lower Virgo Avenue Emergency Egress Improvements	0	0	0	0	0	0	0	0	0	0
	Municipality of Anchorage - Mary Avenue Area Storm Drainage	0	0	0	0	0	2,000,000	0	0	0	2,000,000

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<b>Department of Commerce, Community, and Economic Development</b>											
	Municipality of Anchorage - Purchase and Establish Eagle River Cemetery	0	0	0	0	0	0	0	0	0	0
	National Petroleum Reserve - Alaska Impact Grant Program	0	0	0	0	0	0	0	32,100,000	32,100,000	0
	Ninilchik Senior Citizens, Inc. - Kitchen Expansion	0	0	0	0	0	0	0	0	0	0
	Public Engagement and Customer Relationship Management System	0	0	0	0	0	2,500,000	0	0	2,500,000	0
	REAPPROP: Anchorage - Eldon Subdivision Water Access	0	0	11,753	0	11,753	0	0	0	0	0
	REAPPROP: Anchorage Park Foundation - Repairs and Upgrades for Neighborhood Parks	0	0	28,992	0	28,992	0	0	0	0	0
	REAPPROP: Kodiak Island Borough - Sargent Creek Park Playground and Basketball Court	0	0	251,426	0	251,426	0	0	0	0	0
	REAPPROP: St. Michael's Orthodox Cathedral - Emergency Repair for Bell Tower and Roof	0	0	69,027	0	69,027	0	0	0	0	0
	Senate SS Municipality of Anchorage - Chugiak/Birchwood/Eagle River Rural Road Service Area - Starner Bridge Road and Drainage	0	0	0	0	0	0	0	0	0	0
	Senior Citizens of Interior Alaska Inc. - ADA Compliant Elevator for Salcha Seniors' Community Center	0	0	0	0	0	474,054	0	0	0	474,054
	Skagway - Rockslide Mitigation	0	0	0	0	0	0	0	1,100,000	0	1,100,000
	Statewide Marketing and Economic Development Initiative	0	0	0	0	0	0	5,000,000	0	0	5,000,000
	Tok Chamber of Commerce - Upgrade Boilers, Heat System and Plumbing	0	0	0	0	0	85,000	0	0	0	85,000
	<b>Department of Commerce, Community, and Economic Development total:</b>	<b>800,000</b>	<b>0</b>	<b>1,361,198</b>	<b>15,618,470</b>	<b>17,779,668</b>	<b>80,220,721</b>	<b>15,000,000</b>	<b>12,300,000</b>	<b>166,447,323</b>	<b>273,968,044</b>
<b>Department of Corrections</b>											
	Lemon Creek Correctional Center Extended Renovation and Repair	9,500,000	0	0	0	9,500,000	0	0	0	0	0
	Statewide Security Doors and Windows	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	<b>Department of Corrections total:</b>	<b>9,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,500,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>Department of Education and Early Development</b>											
	Major Maintenance Grant Fund for School Major Maintenance	0	0	0	0	0	19,566,500	0	0	0	19,566,500
	Mt. Edgecumbe High School Deferred Maintenance- Replacement of Boys' Dorm and Main Girls' Dorm Windows	0	0	0	0	0	0	0	0	0	0
	Reappropriation: Stratton Library Renovation	0	0	0	0	0	0	0	0	0	0
	<b>Department of Education and Early Development total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,566,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,566,500</b>
<b>Department of Environmental Conservation</b>											
	Ambient Air Monitoring Shelters	0	0	0	0	0	100,000	0	0	0	100,000
	Clean Water Capitalization Grant Subsidy	0	0	0	0	0	0	0	2,770,000	0	2,770,000
	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	0	0	0	0	0	0	0	11,382,615	0	11,382,615

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<b>Department of Environmental Conservation</b>											
	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	0	0	0	0	0	0	0	2,373,620	0	2,373,620
	Drinking Water Capitalization Grant Subsidy	0	0	0	0	0	0	0	2,452,800	0	2,452,800
	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	0	0	0	0	0	0	0	10,185,639	0	10,185,639
	Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI	0	0	0	0	0	0	0	7,540,000	0	7,540,000
	Drinking Water Capitalization Grant Subsidy Lead Service Lines IIJA, Division J, Title VI	0	0	0	0	0	0	0	13,854,750	0	13,854,750
	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Oil and Hazardous Substance First Responder Equipment and Preparedness	0	0	0	0	0	0	750,000	0	0	750,000
	Statewide Contaminated Sites Cleanup	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	0	0	0	0	0	9,981,184	0	200,000	88,900,000	99,081,184
	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	0	0	0	0	0	14,971,775	0	300,000	133,350,000	148,621,775
	<b>Department of Environmental Conservation total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,052,959</b>	<b>750,000</b>	<b>51,059,424</b>	<b>232,250,000</b>	<b>310,112,383</b>
<b>Department of Family and Community Services</b>											
	Reappropriate Alaska Pioneer Homes Payment Assistance Program	4,936,900	0	0	0	4,936,900	0	0	0	0	0
	Reappropriate Fairbanks Youth Facility from Department of Health to Department of Family and Community Services	0	0	0	0	0	0	0	18,985,588	0	18,985,588
	Reappropriate Nome Youth Facility Deferred Maintenance	0	0	145,551	0	145,551	0	0	0	0	0
	<b>Department of Family and Community Services total:</b>	<b>4,936,900</b>	<b>0</b>	<b>145,551</b>	<b>0</b>	<b>5,082,451</b>	<b>0</b>	<b>0</b>	<b>18,985,588</b>	<b>0</b>	<b>18,985,588</b>
<b>Department of Fish and Game</b>											
	Alaska Marine Salmon Program	0	0	0	0	0	1,150,000	0	0	0	1,150,000
	Central Region Fisheries Management Sonar Replacement	0	0	0	0	0	400,000	0	0	0	400,000
	Crystal Lake Hatchery Raceway Repairs	0	0	0	0	0	0	0	650,000	1,950,000	2,600,000
	EVOS Chugach Regional Ocean Monitoring Program	0	0	5,766,271	0	5,766,271	0	0	0	0	0
	EVOS Community Organized Restoration and Learning [CORaL] Network	0	0	12,499,908	0	12,499,908	0	0	0	0	0
	EVOS Culture Camp Funding for the Chugach Region	0	0	2,342,955	0	2,342,955	0	0	0	0	0
	EVOS General Restoration & Habitat Protection Project	0	0	7,146,292	0	7,146,292	0	0	0	0	0
	EVOS Kenai Peninsula Stream Watch	0	0	495,784	0	495,784	0	0	0	0	0
	EVOS PWS Kelp Mariculture Development for Habitat Restoration and Local Economy	0	0	2,761,472	0	2,761,472	0	0	0	0	0
	EVOS PWS Natural History Symposium	0	0	211,242	0	211,242	0	0	0	0	0
	EVOS Social, cultural and economic assessment of kelp mariculture opportunities for coastal villages within the EVOS spill zone	0	0	3,667,827	0	3,667,827	0	0	0	0	0

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<b>Department of Fish and Game</b>											
	EVOS Status and Trends of EVOS Injured Seabirds	0	0	712,739	0	712,739	0	0	0	0	0
	Facilities, Vessels, and Aircraft Maintenance and Repair	0	0	0	0	0	500,000	0	0	0	500,000
	Federal Fisheries Disasters	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Pacific Coastal Salmon Recovery Fund	0	0	0	0	0	0	0	0	6,400,000	6,400,000
	Pacific Salmon Treaty Chinook Fishery Mitigation	0	0	0	0	0	0	0	0	6,500,000	6,500,000
	Proceeds of Sale of State-owned Vessels and Aircrafts	0	0	0	0	0	0	150,000	0	0	150,000
	Sport Fish Hatcheries Deferred Maintenance	0	0	0	0	0	0	0	1,000,000	1,000,000	2,000,000
	<b>Department of Fish and Game total:</b>	<b>0</b>	<b>0</b>	<b>35,604,490</b>	<b>0</b>	<b>35,604,490</b>	<b>2,050,000</b>	<b>150,000</b>	<b>1,650,000</b>	<b>17,850,000</b>	<b>21,700,000</b>
<b>Office of the Governor</b>											
	Elections Security Under the Help America Vote Act	0	0	0	0	0	0	0	1,250,000	0	1,250,000
	Reappropriate Balance of Elections Two-Year Appropriation	0	0	500,000	0	500,000	0	0	0	0	0
	Reappropriation for Food Security, Energy Innovation, Economic and Infrastructure Development	850,000	0	0	0	850,000	0	0	0	0	0
	Statewide Deferred Maintenance, Renovation, and Repair	0	0	0	0	0	0	29,283,600	0	0	29,283,600
	Voter Registration and Election Management System	0	0	0	0	0	7,000,000	0	0	0	7,000,000
	<b>Office of the Governor total:</b>	<b>850,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>1,350,000</b>	<b>7,000,000</b>	<b>29,283,600</b>	<b>1,250,000</b>	<b>0</b>	<b>37,533,600</b>
<b>Department of Health</b>											
	Emergency Medical Services Match for Code Blue Project	0	0	0	0	0	500,000	0	0	0	500,000
	Full Mainframe System Replacement	0	0	0	0	0	17,181,483	0	6,900,000	30,152,749	54,234,232
	MH: Assistive Technology	0	0	0	0	0	500,000	0	0	0	500,000
	MH: Deferred Maintenance and Accessibility Improvements	0	0	0	0	0	250,000	0	250,000	0	500,000
	MH: Home Modification and Upgrades to Retain Housing	0	0	0	0	0	1,150,000	0	0	0	1,150,000
	Reapprop Substance Use Disorder Service Expansion from the Dept of Health and Social Services to Dept of Health	0	0	0	0	0	0	0	0	0	0
	Reappropriate Health IT Management Solution from Office of the Governor to Department of Health	0	0	8,064,000	0	8,064,000	0	0	0	0	0
	<b>Department of Health total:</b>	<b>0</b>	<b>0</b>	<b>8,064,000</b>	<b>0</b>	<b>8,064,000</b>	<b>19,581,483</b>	<b>0</b>	<b>7,150,000</b>	<b>30,152,749</b>	<b>56,884,232</b>
<b>Department of Labor and Workforce Development</b>											
	Business Enterprise Program: Child Care Facility	0	0	0	0	0	620,400	0	0	0	620,400
	Business Enterprise Program: Facility Development and Equipment Replacement	0	0	0	0	0	1,339,750	0	0	0	1,339,750
	<b>Department of Labor and Workforce Development total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,960,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,960,150</b>

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<b>Department of Military and Veterans' Affairs</b>											
	Air National Guard Modernization and Sustainment	0	0	0	0	0	0	0	0	1,750,000	1,750,000
	Construction of a Certified Veterans Cemetery in Fairbanks area	0	0	0	0	0	1,100,000	0	0	6,000,000	7,100,000
	Emergency Response Shelter and Equipment Staging Complex	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Snag Point Erosion Mitigation	0	0	0	0	0	0	0	0	5,016,000	5,016,000
	State Homeland Security Grant Programs	0	0	0	0	0	383,300	375,800	0	13,081,200	13,840,300
	<b>Department of Military and Veterans' Affairs total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,483,300</b>	<b>375,800</b>	<b>0</b>	<b>27,847,200</b>	<b>29,706,300</b>
<b>Department of Natural Resources</b>											
	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	0	0	0	0	4,330,000	4,330,000
	Bison Range Restoration	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Community Wildfire Defense Grants	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Construction of New Public Use Cabins and Repair and Replacement of Existing Cabins	0	0	0	0	0	1,200,000	0	0	0	1,200,000
	Critical Minerals Mapping - Earth MRI	0	0	0	0	0	2,750,000	0	250,000	7,500,000	10,500,000
	Federal Emergency Management Agency Community Lidar Collection	0	0	0	5,000,000	5,000,000	0	0	0	0	0
	Geologic Mapping for Resource Development and Hazard Assessment (STATEMAP)	0	0	0	0	0	800,000	0	0	800,000	1,600,000
	Geologic Materials Center Warehouse Safety	0	0	0	0	0	600,000	0	0	0	600,000
	Industry Projects Application Review (Dam Safety)	0	0	0	0	0	0	0	400,000	0	400,000
	Land and Water Conservation Fund (LWCF) Grant Program	0	0	0	0	0	1,600,000	0	0	2,600,000	4,200,000
	Land Disposal Income Fund: Subdivision Development	0	0	0	0	0	0	500,000	0	0	500,000
	National Historic Preservation Fund	0	0	0	0	0	300,000	0	0	700,000	1,000,000
	National Oceanic and Atmospheric Administration (NOAA) Marine Debris Removal Grant	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	National Recreational Trails Federal Grant Program	0	0	0	0	0	220,000	0	0	1,500,000	1,720,000
	Potter Marsh Watershed Conservation Project Phase 2	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	REAPPROP: Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG)	0	0	937,661	0	937,661	0	0	0	0	0
	Sanitation Upgrades to Parks	0	0	0	0	0	0	1,700,000	0	0	1,700,000
	<b>Department of Natural Resources total:</b>	<b>0</b>	<b>0</b>	<b>937,661</b>	<b>5,000,000</b>	<b>5,937,661</b>	<b>8,470,000</b>	<b>2,200,000</b>	<b>650,000</b>	<b>29,430,000</b>	<b>40,750,000</b>
<b>Department of Public Safety</b>											
	Classroom and Offices in the Department of Public Safety Bethel Hangar	0	0	0	0	0	500,000	0	0	0	500,000
	Criminal Justice Information Systems (CJIS) Modernization	0	0	0	0	0	4,383,180	0	0	0	4,383,180
	Fairbanks Post Remodel and Expansion	0	0	0	0	0	5,650,000	0	0	0	5,650,000
	Investigative and Forensic Electronic Equipment Refresh	0	0	0	0	0	678,800	0	0	0	678,800

### Two Year Project Listing by Department (1320)

Dept	Project Title	FY2023					FY2024				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Public Safety</b>											
	Patrol Vessel and Motor Replacement	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Training Academy Maintenance and Updates	0	0	0	0	0	750,000	0	0	0	750,000
	<b>Department of Public Safety total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,461,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,461,980</b>
<b>Department of Revenue</b>											
	AHFC Affordable Housing Development Program	0	0	0	0	0	0	0	500,000	10,500,000	11,000,000
	AHFC Competitive Grants for Public Housing	0	0	0	0	0	350,000	0	0	1,000,000	1,350,000
	AHFC Energy Efficiency Research	0	0	0	0	0	500,000	0	0	0	500,000
	AHFC Energy Programs Weatherization	0	0	0	0	0	7,000,000	0	0	3,000,000	10,000,000
	AHFC Federal and Other Competitive Grants	0	0	0	0	0	1,500,000	0	0	6,000,000	7,500,000
	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	0	0	3,200,000	3,200,000
	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	750,000	0	0	4,000,000	4,750,000
	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	AHFC Rural Professional Housing	0	0	0	0	0	6,750,000	0	500,000	0	7,250,000
	AHFC Senior Citizens Housing Development Program	0	0	0	0	0	1,750,000	0	0	0	1,750,000
	AHFC Supplemental Housing Development Program	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	MH: AHFC Beneficiary and Special Needs Housing	0	0	0	0	0	2,750,000	0	200,000	0	2,950,000
	MH: AHFC Homeless Assistance Program	0	0	0	0	0	7,200,000	0	950,000	0	8,150,000
	MH: Rural Housing Coordinator - New Region	0	0	0	0	0	0	0	135,000	0	135,000
	MH: Rural Housing Coordinator - Northwest Arctic Borough	0	0	0	0	0	0	0	135,000	0	135,000
	Repeal Permanent Fund Dividend Division - Dividend Application Information System Software Conversion	0	0	0	0	0	0	0	0	0	0
	<b>Department of Revenue total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,050,000</b>	<b>0</b>	<b>2,420,000</b>	<b>27,700,000</b>	<b>63,170,000</b>
<b>Department of Transportation/Public Facilities</b>											
	5th Ave: Concrete Street to Karluk Street Pedestrian Improvements	0	0	0	0	0	0	0	0	3,867,000	3,867,000
	ADA Implementation and Compliance Monitoring	0	0	0	0	0	0	0	0	161,927	161,927
	Adak Repave and Drainage Improvements	0	0	0	0	0	0	0	0	28,518,281	28,518,281
	Air Quality Mobile Source Modeling	0	0	0	0	0	0	0	0	181,940	181,940
	Airport Way / South Cushman Intersection Reconstruction	0	0	0	0	0	0	0	0	11,826,100	11,826,100
	Akakeek, Ptarmigan, and DeLapp Streets	0	0	0	0	0	0	0	605,822	6,103,178	6,709,000
	Alaska Highway - Gerstle River Bridge Replacement	0	0	0	0	0	0	0	0	16,000,000	16,000,000
	Alaska Highway - Johnson River Bridge Replacement	0	0	0	0	0	0	0	0	35,400,000	35,400,000

### Two Year Project Listing by Department (1320)

Dept	Project Title	FY2023				FY2024					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Transportation/Public Facilities</b>											
	Alaska Highway System New Starts	0	0	0	0	0	0	0	0	2,560,000	2,560,000
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	0	0	0	0	0	22,000,000	0	0	0	22,000,000
	Alaska Waterways Program	0	0	0	0	0	0	0	0	2,500,000	2,500,000
	American Association of State Highway Transportation Officials (AASHTO) Technical Programs Support	0	0	0	0	0	0	0	0	220,000	220,000
	Anchorage Flashing Yellow Arrow and Signal Head Display Improvements	0	0	0	0	0	0	0	0	10,270,000	10,270,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Carbon Reduction Program Allocation	0	0	0	0	0	0	0	0	3,460,990	3,460,990
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Community Transportation Program (CTP) Allocation	0	0	0	0	0	0	0	0	29,906,213	29,906,213
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Alternatives (TA) Allocation	0	0	0	0	0	0	0	0	1,884,545	1,884,545
	Annual Planning Work Program	0	0	0	0	0	0	0	0	9,180,100	9,180,100
	Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations	0	0	0	0	0	0	0	0	7,277,600	7,277,600
	Aviation Systems Plan Update	0	0	0	0	0	0	0	0	2,500,000	2,500,000
	Bethel Chief Eddie Hoffman Highway Rehabilitation	0	0	0	0	0	0	0	0	1,819,400	1,819,400
	Big Lake Road: MP 0-3.6 and Church Pavement Preservation	0	0	0	0	0	0	0	0	6,850,000	6,850,000
	Bogard Road at Engstrom Road / Green Forest Drive Intersection Improvements	0	0	0	0	0	0	0	0	9,600,000	9,600,000
	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program	0	0	0	0	0	0	0	0	6,997,900	6,997,900
	Bridge Management System	0	0	0	0	0	0	0	0	454,850	454,850
	Bridge Scour Monitoring and Retrofit Program	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	Buckland Airport Improvements	0	0	0	0	0	0	0	0	10,312,500	10,312,500
	Central Region ADA Compliance Project	0	0	0	0	0	0	0	0	2,274,250	2,274,250
	Chalkyitsik Airport Reconstruction	0	0	0	6,109,375	6,109,375	0	0	0	0	0
	Chena Pump Road / Chena Small Tracts Road Roundabout	0	0	0	0	0	0	0	0	2,001,000	2,001,000
	Chenega Airport Lighting Improvements	0	0	0	0	0	0	0	0	2,186,250	2,186,250
	Chevak Airport Improvements	0	0	0	0	0	0	0	0	9,306,187	9,306,187
	Chignik Airport Snow Removal Equipment Building Rehabilitation	0	0	0	1,081,781	1,081,781	0	0	0	0	0
	City of Fairbanks Systemic Signal Upgrades	0	0	0	0	0	0	0	0	6,895,000	6,895,000
	Civil Rights Program	0	0	0	0	0	0	0	0	240,000	240,000
	Climate Responsive Ferry Vessel Options	0	0	0	0	0	0	0	0	46,214,008	46,214,008
	Commercial Vehicle Enforcement Program	0	0	0	0	0	1,000,000	0	0	5,500,000	6,500,000
	Committed Measures for the Fairbanks State Implementation Plan (SIP)	0	0	0	0	0	0	0	0	1,960,487	1,960,487



## Two Year Project Listing by Department (1320)

Dept	Project Title	FY2023				FY2024					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Transportation/Public Facilities</b>											
	Cooperative Reimbursable Projects	0	0	0	0	0	0	0	10,000,000	5,000,000	15,000,000
	Cordova Ferry Terminal Modification	0	0	0	0	0	0	0	0	6,330,000	6,330,000
	Critical Upgrades to Ferry Dock Infrastructure in Five Rural Alaska Communities	0	0	0	0	0	0	0	0	45,478,414	45,478,414
	Cultural Resources Liaison	0	0	0	0	0	0	0	0	154,649	154,649
	Culvert Repair or Replace Project	0	0	0	0	0	0	0	0	909,700	909,700
	Dalton Highway MP 190 Hammond River Bridge Replacement	0	0	0	0	0	0	0	0	545,820	545,820
	Deadhorse Perimeter Fence, Drainage & Access Road	0	0	0	0	0	0	0	0	27,600,000	27,600,000
	Deering Airport and Access Road Improvements	0	0	0	0	0	0	0	0	8,900,000	8,900,000
	Design of a New Alaska Mainliner	0	0	0	0	0	0	0	0	8,591,616	8,591,616
	Electric Vehicle Infrastructure Program	0	0	0	0	0	0	1,200,000	11,366,400	12,566,400	
	Elliott Highway MP 18-29 Resurfacing	0	0	0	0	0	0	0	0	10,230,000	10,230,000
	Emergency Relief Funding	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Fairbanks Air Quality Planning Project	0	0	0	0	0	0	0	0	72,776	72,776
	Fairbanks Area Surface Transportation (FAST) Community Transportation Program (CTP) Allocation	0	0	0	0	0	0	739,513	7,450,000	8,189,513	
	Fairbanks Area Surface Transportation (FAST) Congestion Mitigation and Air Quality Improvement (CMAQ) Allocation	0	0	0	0	0	0	0	1,455,520	1,455,520	
	Fairbanks Area Surface Transportation (FAST) Planning Carbon Reduction Program Allocation	0	0	0	0	0	0	84,649	852,772	937,421	
	Fairbanks Area Surface Transportation (FAST) Planning Transportation Alternatives (TA) Allocation	0	0	0	0	0	0	48,143	485,000	533,143	
	Fairview Loop	0	0	0	0	0	0	0	0	6,600,000	6,600,000
	False Pass Airport Snow Removal Equipment Building	0	0	0	0	0	0	0	0	3,990,000	3,990,000
	Federal Toll Credits for Match	0	0	0	0	0	2,147,904	0	40,939,492	43,087,396	
	Federal Transit Administration Grants	0	0	0	0	0	0	0	31,989,500	31,989,500	
	Federal-Aid Aviation State Match	0	0	0	0	25,888,635	0	8,354,440	0	34,243,075	
	Federal-Aid Aviation State Match	1,362,698	0	0	0	1,362,698	0	0	0	0	
	Federal-Aid Highway Project Match Credits	0	0	0	0	0	1,000,000	0	0	1,000,000	
	Federal-Aid Highway State Match	0	0	0	0	81,500,000	0	0	0	81,500,000	
	Ferry Boat Funds	0	0	0	0	0	0	222,604	4,589,904	4,812,508	
	FIA: Advanced Project Design and Planning	0	0	0	0	0	0	200,000	0	200,000	
	FIA: Airfield Pavement Reconstruction & Maintenance	0	0	0	0	0	0	0	281,250	281,250	
	FIA: Annual Improvements	0	0	0	0	0	0	469,577	0	469,577	
	FIA: Environmental Projects	0	0	0	0	0	0	300,000	0	300,000	

## Two Year Project Listing by Department (1320)

Dept	Project Title	FY2023				Total	FY2024				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
<b>Department of Transportation/Public Facilities</b>											
	FIA: Equipment	0	0	0	0	0	0	0	1,136,000	862,500	1,998,500
	FIA: Facility Improvements, Renovations, & Upgrades	0	0	0	0	0	0	0	300,000	0	300,000
	FIA: Information Technology Improvements	0	0	0	0	0	0	0	200,000	0	200,000
	FIA: Master Plan Update	0	0	0	0	0	0	0	0	1,875,000	1,875,000
	FIA: Passenger Boarding Bridge (PBB) Replacement Gate 3	0	0	0	0	0	0	0	0	3,281,250	3,281,250
	FIA: Rehabilitate South Deicing Basin	0	0	0	0	0	0	0	0	2,812,500	2,812,500
	FIA: Runway 2L/20R Lighting Rehabilitation	0	0	0	0	0	0	0	0	2,812,500	2,812,500
	FIA: Security/Perimeter Fencing Improvements	0	0	0	0	0	0	0	0	375,000	375,000
	FIA: Terminal North Apron Improvements	0	0	0	0	0	0	0	0	3,281,250	3,281,250
	FIA: Wetlands Management Plan	0	0	0	0	0	0	0	0	281,250	281,250
	Gambell and Ingra Streets - Overhead Signal Indication Upgrades	0	0	0	0	0	0	0	0	8,325,000	8,325,000
	Gambell Street Utility Pole Removal and Increased Lighting	0	0	0	0	0	0	0	0	8,250,000	8,250,000
	Glenn Highway Bridge Deck Preservation	0	0	0	0	0	0	0	0	8,700,000	8,700,000
	Glenn Highway Incident Management Traffic Accommodations	0	0	0	0	0	0	0	0	1,182,610	1,182,610
	Glenn Highway Milepost 158-172 Reconstruction	0	0	0	0	0	0	0	0	636,790	636,790
	Glenn Highway Milepost 66.5 To 92 Pavement Preservation	0	0	0	0	0	0	0	0	9,000,000	9,000,000
	Haines Highway Reconstruction, MP 3.5-25.3	0	0	0	0	0	0	0	0	54,168,832	54,168,832
	Harbor Matching Grant Fund	0	0	0	0	0	5,500,000	0	0	0	5,500,000
	Highway Fuel Tax Evasion	0	0	0	0	0	0	0	0	100,000	100,000
	Highway Safety Grants Program	0	0	0	0	0	23,516	0	0	8,000,000	8,023,516
	Highway Safety Improvement Program (HSIP)	0	0	0	0	0	0	0	0	17,456,573	17,456,573
	Highway Safety Improvement Program/Safety Management - Central Region	0	0	0	0	0	0	0	0	640,748	640,748
	Highway Safety Improvement Program/Safety Management - Northern Region	0	0	0	0	0	0	0	0	324,000	324,000
	Highway Safety Improvement Program/Safety Management- Southcoast Region	0	0	0	0	0	0	0	0	250,058	250,058
	Homer Airport Master Plan Update	0	0	0	0	0	0	0	0	703,125	703,125
	Hoonah Harbor Way Pedestrian Improvements and Pitt Island Cemetery Walkway	0	0	0	0	0	0	0	453,384	5,547,702	6,001,086
	Hydaburg Seaplane Facility Replacement	0	0	0	0	0	0	0	0	4,625,000	4,625,000
	Ice Roads & Seasonal Roads Maintenance Program	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	International Airport Charging Stations	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	iWays Program	0	0	0	0	0	0	0	0	7,879,093	7,879,093
	Juneau Glacier Highway Reconstruction: Bessie Creek to Echo Cove	0	0	0	0	0	0	0	0	1,573,089	1,573,089
	Juneau North Douglas Bridge Project	0	0	0	0	0	0	0	0	7,000,000	7,000,000

### Two Year Project Listing by Department (1320)

Dept	Project Title	FY2023				FY2024					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Transportation/Public Facilities</b>											
	Ketchikan North Tongass Highway Resurface: Airport Ferry to Ward Creek: Stage 1	0	0	0	0	0	0	0	0	4,500,000	4,500,000
	Ketchikan Seaplane Ramp Relocation and Floats Removal	0	0	0	0	0	0	0	0	2,343,750	2,343,750
	Ketchikan Terminal Area Expansion	0	0	0	0	0	0	0	0	8,514,933	8,514,933
	King Salmon Airport Snow Removal Equipment Building	0	0	0	0	0	0	0	0	7,060,000	7,060,000
	Knik Goose Bay Road Reconstruction Centaur Avenue to Vine Road Stage 2	0	0	0	0	0	0	0	0	36,388,000	36,388,000
	Kodiak - Otmeloi Way Reconstruction	0	0	0	0	0	0	0	0	6,000,000	6,000,000
	Kotzebue Crosswind Runway Improvements	0	0	0	0	0	0	0	0	8,718,750	8,718,750
	Kwigillingok Airport Improvements	0	0	0	0	0	0	0	0	13,229,970	13,229,970
	Light up the Highways	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Little Diomed Helipad Rehabilitation and Lighting Replacement	0	0	0	2,906,250	2,906,250	0	0	0	0	0
	M/V Tustumena Replacement Vessel	0	0	0	0	0	0	0	0	68,488,384	68,488,384
	Marshall Airport Rehabilitation	0	0	0	3,737,870	3,737,870	0	0	0	0	0
	MH: Coordinated Transportation and Vehicles	0	0	0	0	0	1,000,000	0	300,000	0	1,300,000
	Moose Creek Bridge Reconstruction: Petersville Road MP 7.0	0	0	0	0	0	0	0	0	9,097	9,097
	Mountain Village Snow Removal Equipment Building Replacement	0	0	0	0	0	0	0	0	343,750	343,750
	Muldoon Road Pavement Preservation: Debarr to Glenn Highway	0	0	0	0	0	0	0	0	454,850	454,850
	National Highway Institute Training	0	0	0	0	0	0	0	0	350,000	350,000
	Nightmute Airport Rehabilitation	0	0	0	0	0	0	0	0	19,897,812	19,897,812
	Nome Emergency Repairs from the West Coast Alaska Storm	0	0	0	0	0	0	0	0	125,000,000	125,000,000
	Nome Front Street Resurfacing	0	0	0	0	0	0	0	0	363,880	363,880
	Nome Port Road Improvements	0	0	0	0	0	0	0	0	3,400,000	3,400,000
	Nome Seppala Drive Rehabilitation	0	0	0	0	0	0	0	0	13,190,650	13,190,650
	North Eagle River Access Road: Powder Ridge Drive to Old Glenn Highway	0	0	0	0	0	0	0	0	2,500,000	2,500,000
	Northern Region ADA Reconnaissance and Improvements	0	0	0	0	0	0	0	0	2,274,250	2,274,250
	Northern Region Drainage Improvements	0	0	0	0	0	0	0	0	2,450,000	2,450,000
	Northern Region Systemic Signal Upgrades	0	0	0	0	0	0	0	0	3,261,000	3,261,000
	Office of History and Archaeology (OHA) Alaska Heritage Resources Survey/Integrated Business System (AHRs/IBS) Development	0	0	0	0	0	0	0	0	241,070	241,070
	Other Federal Program Match	0	0	0	0	0	1,300,000	0	0	0	1,300,000
	Palmer-Fishhook Road and Trunk Road Roundabout	0	0	0	0	0	0	0	0	4,423,000	4,423,000
	Parks Highway: 303-305 Reconstruction	0	0	0	0	0	0	0	0	200,000	200,000
	Parks Highway: Houston to Willow Rehabilitation	0	0	0	0	0	0	0	0	636,790	636,790

### Two Year Project Listing by Department (1320)

Dept	Project Title	FY2023				FY2024					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Transportation/Public Facilities</b>											
	Parks Highway: Mile Point 279-290 (Milepost 315-325) Reconstruction	0	0	0	0	0	0	0	0	1,868,000	1,868,000
	Pavement and Bridge Preservation - Central Region	0	0	0	0	0	0	0	0	12,500,000	12,500,000
	Pavement and Bridge Preservation - Northern Region	0	0	0	0	0	0	0	0	23,902,000	23,902,000
	Pavement and Bridge Preservation - Southcoast Region	0	0	0	0	0	0	0	0	6,750,000	6,750,000
	Port of Alaska Tract	0	0	0	0	0	0	0	0	4,650,000	4,650,000
	Prince of Wales - Neck Lake Road Reconstruction: North Prince of Wales Island Highway to Whale Pass Stage 2	0	0	0	0	0	0	0	0	18,876,275	18,876,275
	Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)	0	0	0	0	0	0	0	0	1,734,800	1,734,800
	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	0	0	0	0	0	0	6,167,000	0	6,167,000	6,167,000
	Reapprop for Emergency Weather & Catastrophic Events	0	0	7,566,012	0	7,566,012	0	0	0	0	0
	Recreational Trails Program	0	0	0	0	0	0	224,472	2,261,379	2,485,851	2,485,851
	Redoubt Avenue and Smith Way Rehabilitation	0	0	0	0	0	0	57,792	582,208	640,000	640,000
	Richardson Highway Mile Point 268-343 (Milepost 266-341) Passing Lanes (Delta Junction to Eielson)	0	0	0	0	0	0	0	33,624,000	33,624,000	33,624,000
	Richardson Highway Mile Point 68-84 (Milepost 65-80) Rehabilitation	0	0	0	0	0	0	0	682,275	682,275	682,275
	Richardson Highway MP 97-115 Resurfacing	0	0	0	0	0	0	0	18,000,000	18,000,000	18,000,000
	Richardson Highway Northbound Chena Flood Control Bridge Replacement	0	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000
	Rock Slope Stabilization Program	0	0	0	0	0	0	0	3,000,000	3,000,000	3,000,000
	Seismic Bridge Retrofit Program	0	0	0	0	0	0	0	864,215	864,215	864,215
	Seldon Road Upgrade and Extension Seldon Road Upgrade and Extension	0	0	0	0	0	0	49,665	500,335	550,000	550,000
	Seward Highway: Mp 90-99 Pavement Preservation	0	0	0	0	0	0	0	14,000,000	14,000,000	14,000,000
	Seward Highway: Sterling Highway Intersection Improvements	0	0	0	0	0	0	0	909,700	909,700	909,700
	Seward Snow Removal Equipment Building and Sand Storage Building	0	0	0	0	0	0	0	4,253,230	4,253,230	4,253,230
	Sitka Terminal Building Modifications	0	0	0	0	0	0	0	14,000,000	14,000,000	14,000,000
	Small Hydrologic Investigations	0	0	0	0	0	0	0	90,972	90,972	90,972
	Snowmobile Trail Development Program and Grants	0	0	0	0	0	0	250,000	0	250,000	250,000
	Southcoast Areawide ADA Improvements	0	0	0	0	0	0	0	4,093,650	4,093,650	4,093,650
	Southeast Alaska Port Electrification	0	0	0	0	0	0	0	4,000,000	4,000,000	4,000,000
	Southeast Transportation Plan	0	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000
	State Equipment Fleet Replacement	0	0	0	0	0	0	35,000,000	0	35,000,000	35,000,000
	Statewide AIP Contingency	0	0	0	4,335,857	4,335,857	0	0	0	0	0
	Statewide Community Transportation Program	0	0	0	0	0	0	0	8,000,000	8,000,000	8,000,000

## Two Year Project Listing by Department (1320)

Dept	Project Title	FY2023				Total	FY2024				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
<b>Department of Transportation/Public Facilities</b>											
	Statewide Congestion and Mitigation Air Quality	0	0	0	0	0	0	0	0	3,211,200	3,211,200
	Statewide Functional Class Update	0	0	0	0	0	0	0	0	136,455	136,455
	Statewide Highway Safety Improvement Program Safety Management	0	0	0	0	0	0	0	0	477,000	477,000
	Statewide Research Program	0	0	0	0	0	0	0	0	2,096,948	2,096,948
	Statewide Resiliency Program	0	0	0	0	0	0	0	0	2,560,000	2,560,000
	Statewide Rural Airport System Overruns & Other Projects	0	0	0	0	0	0	0	0	41,062,500	41,062,500
	Statewide Rural Airport System Preconstruction	0	0	0	0	0	0	0	0	27,000,000	27,000,000
	Statewide Sustainable Transportation & Energy Program	0	0	0	0	0	0	0	0	1,980,000	1,980,000
	Statewide Transportation Alternatives Program (TAP)	0	0	0	0	0	0	0	0	454,850	454,850
	Statewide Various Airports Snow Removal, ADA, and Safety Equipment Acquisition	0	0	0	0	0	0	0	0	18,672,188	18,672,188
	Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal	0	0	0	0	0	0	0	0	6,481,688	6,481,688
	Statewide Wayside Improvement Program	0	0	0	0	0	0	0	0	7,000,000	7,000,000
	Steese Highway Mile Point 122-123 (Milepost 128) Crooked Creek Bridge Replacement	0	0	0	0	0	0	0	0	272,910	272,910
	Sterling Highway Mile Point 116-129 (Milepost 157-169) Rehabilitation Anchor Point to Baycrest Hill	0	0	0	0	0	0	0	0	4,548,500	4,548,500
	Sterling Highway Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 1	0	0	0	0	0	0	0	0	61,819,400	61,819,400
	Sterling Safety Corridor Improvements Mile Point 45 - 58 (Milepost 82.5 to 94)	0	0	0	0	0	0	0	0	363,880	363,880
	Strategic Highway Safety Plan	0	0	0	0	0	0	0	0	100,000	100,000
	Surface Transportation Overruns & Other Projects	0	0	0	0	0	0	0	0	8,700,009	8,700,009
	System-wide Bridge Improvements	0	0	0	0	0	0	0	0	843,750	843,750
	Talkeetna Airport Lighting Improvements	0	0	0	0	0	0	0	0	3,121,875	3,121,875
	Tok Cutoff Highway Milepost 0-8 Reconstruction	0	0	0	0	0	0	0	0	233,500	233,500
	Tok Cutoff Milepost 76-91 Rehabilitation	0	0	0	0	0	0	0	0	840,600	840,600
	Transportation Asset Management Program	0	0	0	0	0	0	0	0	1,819,400	1,819,400
	Trunk Road (Nelson Road) Upgrade	0	0	0	0	0	0	4,515	0	45,485	50,000
	TSAIA: Advanced Project Design and Planning	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	TSAIA: Airfield Pavement Reconstruction and Maintenance	0	0	0	0	0	0	700,000	47,462,456	0	48,162,456
	TSAIA: Annual Improvements	0	0	0	0	0	0	2,468,230	0	0	2,468,230
	TSAIA: Dispatch Room Relocation	0	0	0	0	0	0	5,000,000	0	0	5,000,000
	TSAIA: Environmental Projects	0	0	0	0	0	0	200,000	0	0	200,000
	TSAIA: Equipment	0	0	0	0	0	0	2,385,000	1,856,124	0	4,241,124
	TSAIA: Facility Improvements, Renovations, and Upgrades	0	0	0	0	0	0	2,673,419	0	0	2,673,419

### Two Year Project Listing by Department (1320)

Dept	Project Title	FY2023					FY2024				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Transportation/Public Facilities</b>											
	TSAIA: Information Technology Improvements	0	0	0	0	0	0	0	2,000,000	0	2,000,000
	TSAIA: Terminal Boarding Bridges Upgrades	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Unalaska Apron and Taxiway Pavement Rehabilitation	0	0	0	0	0	0	0	0	8,300,000	8,300,000
	Urban Planning Program	0	0	0	0	0	0	0	272,975	2,750,000	3,022,975
	US Geological Survey (USGS) Flood Frequency and Analysis	0	0	0	0	0	0	0	0	591,304	591,304
	Valdez Snow Removal Equipment Building and Deicing Buildings Replacement	0	0	0	0	0	0	0	0	14,859,187	14,859,187
	Vessel Modernization	0	0	0	0	0	0	0	0	72,065,546	72,065,546
	Wasilla Fishhook Road / Main Street	0	0	0	0	0	0	0	0	27,745,850	27,745,850
	Wasilla Fishhook Road and Spruce Avenue/Peck Street Roundabout	0	0	0	0	0	0	0	0	4,410,000	4,410,000
	West Coast Alaska Storm Community Repairs	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Whitshed Road and Pedestrian Improvements	0	0	0	0	0	0	0	812,700	8,187,300	9,000,000
	Whittier Tunnel: Maintenance and Operations	0	0	0	0	0	0	0	0	2,274,250	2,274,250
	Winter Trail Marking	0	0	0	0	0	0	0	0	773,245	773,245
	Workforce Development and Training: Statewide	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Wrangell Gate Replacement & Security Upgrades	0	0	0	1,649,926	1,649,926	0	0	0	0	0
	Yakutat Automated Wildlife Detection System	0	0	0	0	0	0	0	0	2,214,023	2,214,023
	<b>Department of Transportation/Public Facilities total:</b>	<b>1,362,698</b>	<b>0</b>	<b>7,566,012</b>	<b>19,821,059</b>	<b>28,749,769</b>	<b>116,212,151</b>	<b>25,397,904</b>	<b>84,129,900</b>	<b>1,606,400,787</b>	<b>1,832,140,742</b>
<b>University of Alaska</b>											
	Alaska Food Security & Independence - Phase 1	0	0	0	0	0	500,000	0	0	0	500,000
	Federal Receipt Authority for Capital Projects	0	0	0	0	0	0	0	0	0	0
	Seward Marine Center Research Vessel Infrastructure	0	0	0	-64,000,000	-64,000,000	0	0	0	0	0
	UA Drones	0	0	0	0	0	10,000,000	0	0	0	10,000,000
	UAA Alaska Leaders Archives and Consortium Library Renovation	0	0	0	0	0	0	0	6,000,000	0	6,000,000
	UAA Arcade & Bridge Lounge Campus Building Envelope & Roof Systems Renewal	0	0	0	0	0	0	0	0	0	0
	UAA Campus Building Interior & Systems Renewal	0	0	0	0	0	0	0	0	0	0
	UAA Health Workforce Diversity Expansion Project Phase 2 (WWAMI)	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	UAA Health Workforce Expansion and Diversity Funding - Phase 1	0	0	0	4,000,000	4,000,000	0	0	0	0	0
	UAA Social Sciences Building Exterior Doors	0	0	0	0	0	0	0	0	0	0
	UAF Cutler Apartments Building Envelope and Roof Systems	0	0	0	0	0	0	0	0	0	0
	UAF Patty Pool Code Corrections, Campus-Wide Fire Alarm Replacements and Other Safety Projects	0	0	0	0	0	0	0	0	0	0
	UAF Rural and Community Campus Renewal	0	0	0	0	0	0	0	0	0	0

## Two Year Project Listing by Department (1320)

Dept	Project Title	FY2023					FY2024				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>University of Alaska</b>											
	UAF University Park Early Childhood Development Center	0	0	0	0	0	0	0	2,500,000	0	2,500,000
	UAS Fuel Tanks Replacement, Mourant Covered Stairway, and Sitka Emergency Power	0	0	0	0	0	0	0	0	0	0
	UAS Paul Building Elevator Replacement, ASHP Replacement, and Other Interior Systems projects	0	0	0	0	0	0	0	0	0	0
	UAS Roof Systems, Safety Improvements, and Regulatory Compliance projects	0	0	0	0	0	3,611,000	0	0	0	3,611,000
	University Receipt Authority for Capital Projects	0	0	0	0	0	0	0	0	0	0
	<b>University of Alaska total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-60,000,000</b>	<b>-60,000,000</b>	<b>16,111,000</b>	<b>0</b>	<b>8,500,000</b>	<b>0</b>	<b>24,611,000</b>
<b>Judiciary</b>											
	Court Security Projects	0	0	0	0	0	3,125,000	0	0	0	3,125,000
	Deferred Maintenance Projects (DOT / DOA / DMVA Maintained)	0	0	0	0	0	3,050,000	0	0	0	3,050,000
	Justice Technology Upgrades and Courtroom Modernization	0	0	0	0	0	2,378,300	0	0	0	2,378,300
	Planning and Design of Stratton Library Remodel for Future Sitka Court House	0	0	0	0	0	420,000	0	0	0	420,000
	<b>Judiciary total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,973,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,973,300</b>
<b>Legislature</b>											
	Juneau Community Foundation Grant for Upgrades to Assembly Building	0	0	0	0	0	0	0	2,300,000	0	2,300,000
	<b>Legislature total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300,000</b>	<b>0</b>	<b>2,300,000</b>
<b>Fund Transfers for Capital Projects</b>											
	Reappropriation of Unexpended Balances to the Alaska Capital Income Fund	0	0	581,151	0	581,151	0	0	0	0	0
	<b>Fund Transfers for Capital Projects total:</b>	<b>0</b>	<b>0</b>	<b>581,151</b>	<b>0</b>	<b>581,151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Report total:</b>	<b>17,449,598</b>	<b>0</b>	<b>72,154,943</b>	<b>-19,410,471</b>	<b>70,194,070</b>	<b>359,768,544</b>	<b>73,533,304</b>	<b>190,394,912</b>	<b>2,138,078,059</b>	<b>2,761,774,819</b>