

## Two Year Project Listing by Impact House District (1340)

HD	Dept	Project Title	FY2023					FY2024				
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Statewide (HD 1 - 40)</b>												
Commerce		Alaska Energy Authority - Defense Community Infrastructure Pilot Program	0	0	0	12,752,540	12,752,540	0	0	0	0	0
Commerce		Alaska Energy Authority - State Energy Program IIJA Formula	0	0	0	2,865,930	2,865,930	0	0	0	0	0
Commerce		Alaska Legal Services Corporation - Community Justics Worker Training Hub	0	0	500,000	0	500,000	0	0	0	0	0
Commerce		Arctic Winter Games State Team Alaska - State Participation Grant	0	0	500,000	0	500,000	0	0	0	0	0
FishGm		EVOS Chugach Regional Ocean Monitoring Program	0	0	5,766,271	0	5,766,271	0	0	0	0	0
FishGm		EVOS Community Organized Restoration and Learning [CORaL] Network	0	0	12,499,908	0	12,499,908	0	0	0	0	0
FishGm		EVOS Culture Camp Funding for the Chugach Region	0	0	2,342,955	0	2,342,955	0	0	0	0	0
FishGm		EVOS General Restoration & Habitat Protection Project	0	0	7,146,292	0	7,146,292	0	0	0	0	0
FishGm		EVOS Kenai Peninsula Stream Watch	0	0	495,784	0	495,784	0	0	0	0	0
FishGm		EVOS PWS Kelp Mariculture Development for Habitat Restoration and Local Economy	0	0	2,761,472	0	2,761,472	0	0	0	0	0
FishGm		EVOS PWS Natural History Symposium	0	0	211,242	0	211,242	0	0	0	0	0
FishGm		EVOS Social, cultural and economic assessment of kelp mariculture opportunities for coastal villages within the EVOS spill zone	0	0	3,667,827	0	3,667,827	0	0	0	0	0
FishGm		EVOS Status and Trends of EVOS Injured Seabirds	0	0	712,739	0	712,739	0	0	0	0	0
Admin		Expand Federal Surplus Property Program Capacity by Adding Office Space and a Storage Mezzanine to the Federal Warehouse	0	0	0	150,000	150,000	0	0	0	0	0
NatRes		Federal Emergency Management Agency Community Lidar Collection	0	0	0	5,000,000	5,000,000	0	0	0	0	0
Univ		Federal Receipt Authority for Capital Projects	0	0	0	0	0	0	0	0	0	0
Trans		Federal-Aid Aviation State Match	1,362,698	0	0	0	1,362,698	0	0	0	0	0
Commerce		Grants System Replacement	800,000	0	0	0	800,000	0	0	0	0	0
Trans		Reapprop for Emergency Weather & Catastrophic Events	0	0	7,566,012	0	7,566,012	0	0	0	0	0
Health		Reapprop Substance Use Disorder Service Expansion from the Dept of Health and Social Services to Dept of Health	0	0	0	0	0	0	0	0	0	0
NatRes		REAPPROP: Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG)	0	0	937,661	0	937,661	0	0	0	0	0
Admin		Reappropriate \$1,000.0 - IRIS Cloud Mitigation and Employee Self Service	0	0	0	0	0	0	0	0	0	0
FCS		Reappropriate Alaska Pioneer Homes Payment Assistance Program	4,936,900	0	0	0	4,936,900	0	0	0	0	0
Gov		Reappropriate Balance of Elections Two-Year Appropriation	0	0	500,000	0	500,000	0	0	0	0	0
Health		Reappropriate Health IT Management Solution from Office of the Governor to Department of Health	0	0	8,064,000	0	8,064,000	0	0	0	0	0
FCS		Reappropriate Nome Youth Facility Deferred Maintenance	0	0	145,551	0	145,551	0	0	0	0	0

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<b>Statewide (HD 1 - 40)</b>												
Admin		Reappropriate Retirement Systems IT Modernization from the Office of the Governor to the Department of Administration	0	0	17,394,880	0	17,394,880	0	0	0	0	0
Gov		Reappropriation for Food Security, Energy Innovation, Economic and Infrastructure Development	850,000	0	0	0	850,000	0	0	0	0	0
Fund Xfr		Reappropriation of Unexpended Balances to the Alaska Capital Income Fund	0	0	581,151	0	581,151	0	0	0	0	0
Rev		Repeal Permanent Fund Dividend Division - Dividend Application Information System Software Conversion	0	0	0	0	0	0	0	0	0	0
Trans		Statewide AIP Contingency	0	0	0	4,335,857	4,335,857	0	0	0	0	0
Univ		University Receipt Authority for Capital Projects	0	0	0	0	0	0	0	0	0	0
<b>Statewide (HD 1 - 40) total:</b>			<b>7,949,598</b>	<b>0</b>	<b>71,793,745</b>	<b>25,104,327</b>	<b>104,847,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sitka/Petersburg/Yakutat (HD 2)</b>												
Commerce		REAPPROP: St. Michael's Orthodox Cathedral - Emergency Repair for Bell Tower and Roof	0	0	69,027	0	69,027	0	0	0	0	0
E&ED		Reappropriation: Stratton Library Renovation	0	0	0	0	0	0	0	0	0	0
<b>Sitka/Petersburg/Yakutat (HD 2) total:</b>			<b>0</b>	<b>0</b>	<b>69,027</b>	<b>0</b>	<b>69,027</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Juneau Areawide (HD 3 - 4)</b>												
Correct		Lemon Creek Correctional Center Extended Renovation and Repair	9,500,000	0	0	0	9,500,000	0	0	0	0	0
<b>Juneau Areawide (HD 3 - 4) total:</b>			<b>9,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kodiak/Seward/Cordova (HD 5)</b>												
Commerce		REAPPROP: Kodiak Island Borough - Sargent Creek Park Playground and Basketball Court	0	0	251,426	0	251,426	0	0	0	0	0
<b>Kodiak/Seward/Cordova (HD 5) total:</b>			<b>0</b>	<b>0</b>	<b>251,426</b>	<b>0</b>	<b>251,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kachemak Bay/Ninilchik/Kasilof (HD 6)</b>												
Trans		Chalkyitsik Airport Reconstruction	0	0	0	6,109,375	6,109,375	0	0	0	0	0
<b>Kachemak Bay/Ninilchik/Kasilof (HD 6) total:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>6,109,375</b>	<b>6,109,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Oceanview/Klatt (HD 10)</b>												
Commerce		REAPPROP: Anchorage - Eldon Subdivision Water Access	0	0	11,753	0	11,753	0	0	0	0	0
<b>Oceanview/Klatt (HD 10) total:</b>			<b>0</b>	<b>0</b>	<b>11,753</b>	<b>0</b>	<b>11,753</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Anchorage Areawide (HD 9 - 24)</b>												
	Commerce	REAPPROP: Anchorage Park Foundation - Repairs and Upgrades for Neighborhood Parks	0	0	28,992	0	28,992	0	0	0	0	0
	Univ	UAA Health Workforce Expansion and Diversity Funding - Phase 1	0	0	0	4,000,000	4,000,000	0	0	0	0	0
<b>Anchorage Areawide (HD 9 - 24) total:</b>			<b>0</b>	<b>0</b>	<b>28,992</b>	<b>4,000,000</b>	<b>4,028,992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Copper River/Delta/Tok/Yukon (HD 36)</b>												
	Trans	Wrangell Gate Replacement & Security Upgrades	0	0	0	1,649,926	1,649,926	0	0	0	0	0
<b>Copper River/Delta/Tok/Yukon (HD 36) total:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1,649,926</b>	<b>1,649,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bristol Bay/Aleutian/Kuspuk (HD 37)</b>												
	Trans	Chignik Airport Snow Removal Equipment Building Rehabilitation	0	0	0	1,081,781	1,081,781	0	0	0	0	0
<b>Bristol Bay/Aleutian/Kuspuk (HD 37) total:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1,081,781</b>	<b>1,081,781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Lower Kuskokwim (HD 38)</b>												
	Trans	Marshall Airport Rehabilitation	0	0	0	3,737,870	3,737,870	0	0	0	0	0
<b>Lower Kuskokwim (HD 38) total:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>3,737,870</b>	<b>3,737,870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bering Straits/Yukon Delta (HD 39)</b>												
	Trans	Little Diomed Helipad Rehabilitation and Lighting Replacement	0	0	0	2,906,250	2,906,250	0	0	0	0	0
<b>Bering Straits/Yukon Delta (HD 39) total:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>2,906,250</b>	<b>2,906,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kenai Areawide (HD 6 - 8)</b>												
	Univ	Seward Marine Center Research Vessel Infrastructure	0	0	0	-64,000,000	-64,000,000	0	0	0	0	0
<b>Kenai Areawide (HD 6 - 8) total:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>-64,000,000</b>	<b>-64,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Report total:</b>			<b>17,449,598</b>	<b>0</b>	<b>72,154,943</b>	<b>-19,410,471</b>	<b>70,194,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>