

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2024 HB39 Capital Enacted (5104)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration						
	Address Backlog of Aging Infrastructure	AP	1,000,000	0	0	1,000,000
	Static Code Vulnerability and Analysis Scan for All Public Facing Apps	AP	375,000	0	0	375,000
	University Center Division of Motor Vehicles Renovations	AP	0	376,000	0	376,000
	Digitization of Payroll Services and Recruitment	AP	2,200,000	0	0	2,200,000
	Statewide Salary Survey	AP	1,000,000	0	0	1,000,000
Department of Administration Subtotal			4,575,000	376,000	0	4,951,000
Department of Commerce, Community, and Economic Development						
	Insurance - Department of Health Rate Review Project	AP	0	0	5,000,000	5,000,000
	Alaska Association of Chiefs of Police - State of Alaska Police Policy Manual Project	AP	0	0	0	0
	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	AP	0	0	1,200,000	1,200,000
	Ninilchik Senior Citizens, Inc. - Kitchen Expansion	AP	0	0	0	0
	Senior Citizens of Interior Alaska Inc. - ADA Compliant Elevator for Salcha Seniors' Community Center	AP	474,054	0	0	474,054
	City of Kenai - Wildwood Drive Roadway Reconstruction	AP	0	0	0	0
	Municipality of Anchorage - Hillside Limited Road Service Area/Rural Road Service Area - Drainage and Ditching	AP	0	0	0	0
	Tok Chamber of Commerce - Upgrade Boilers, Heat System and Plumbing	AP	85,000	0	0	85,000
	Municipality of Anchorage - Lower Virgo Avenue Emergency Egress Improvements	AP	0	0	0	0
	Kenny Lake Volunteer Fire Department - Emergency Medical & Rescue Equipment	AP	25,000	0	0	25,000
	Municipality of Anchorage - Purchase and Establish Eagle River Cemetery	AP	0	0	0	0
	Kenai Peninsula Borough - Solid Waste Department - Hope Transfer Site Relocation	AP	0	0	0	0
	Bering Sea Fishermen's Association - Improve Stock of Origin Analysis of Western Alaska Salmon	AP	0	0	0	0
	Matanuska-Susitna Borough - Talkeetna Water and Sewer Line Repairs and System Upgrades	AP	4,750,000	0	0	4,750,000
	City of Palmer - Reconstruction of Public Library	AP	5,000,000	0	0	5,000,000

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Department of Commerce, Community, and Economic Development						
Senate SS Municipality of Anchorage - Chugiak/Birchwood/Eagle River Rural Road Service Area - Starner Bridge Road and Drainage	AP	0	0	0	0	0
City of Wasilla - Airport Runway Extension	AP	5,000,000	0	0	0	5,000,000
City of Dillingham - Harbor Float Replacement	AP	5,000,000	0	0	0	5,000,000
Matanuska-Susitna Borough - Metropolitan Planning Organization Support	AP	1,000,000	0	0	0	1,000,000
Municipality of Anchorage - Hillside Fire Prevention/Mitigation	AP	200,000	0	0	0	200,000
Municipality of Anchorage - Mary Avenue Area Storm Drainage	AP	2,000,000	0	0	0	2,000,000
City of Kotzebue - Cape Blossom Port Authority and Development	AP	500,000	0	0	0	500,000
City of Pilot Station - New Heavy Equipment Bulldozer Purchase	AP	269,410	0	0	0	269,410
City of Bethel - Public Safety Communication Tower	AP	500,000	0	0	0	500,000
City of Fairbanks - Polaris Hotel - Contaminated Materials Abatement	AP	3,000,000	0	0	0	3,000,000
Statewide Marketing and Economic Development Initiative	AP	0	5,000,000	0	0	5,000,000
Alaska Energy Authority - New Energy Efficiency Revolving Loan Fund Capitalization Program	AP	0	0	0	3,733,780	3,733,780
Alaska Energy Authority - Port Electrification	AP	0	0	5,000,000	0	5,000,000
National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	32,100,000	32,100,000
Alaska Energy Authority - Home Energy and High Efficiency Rebate Allocations	AP	0	0	0	74,519,420	74,519,420
Community Block Grants	AP	65,000	0	0	6,250,000	6,315,000
Alaska Energy Authority - Round 15 Renewable Energy Project Grants (AS 42.45.045)	AP	9,552,000	7,500,000	0	0	17,052,000
Public Engagement and Customer Relationship Management System	AP	0	2,500,000	0	0	2,500,000
Alaska Energy Authority - Electrical Emergencies Program	AP	200,000	0	0	0	200,000
Alaska Energy Authority - Bulk Fuel Upgrades	AP	8,000,000	0	0	11,000,000	19,000,000
Alaska Energy Authority - Rural Power Systems Upgrades	AP	7,500,000	0	0	25,000,000	32,500,000
Arctic Winter Games Host Society	AP	1,500,000	0	0	0	1,500,000
Alaska Trails - Eklutna Lakeside Trail Improvements	AP	234,000	0	0	0	234,000
Alaska Trails - Ram Valley Access Reestablishment	AP	100,000	0	0	0	100,000

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Department of Commerce, Community, and Economic Development						
	Alaska Trails - Indian Valley Trail Reroute	AP	1,100,000	0	0	1,100,000
	Alaska Energy Authority - Electric Vehicle Charging Equipment Deployment - IIJA Competitive	AP	0	0	1,670,000	1,670,000
	Alaska Energy Authority - New Energy Auditor Training IIJA	AP	0	0	63,600	63,600
	Alaska Energy Authority - Hydroelectric Development	AP	5,000,000	0	0	5,000,000
	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IIJA Formula	AP	1,816,579	0	12,110,523	13,927,102
	Alaska Energy Authority - Renewable Energy and Efficiency Programs	AP	5,000,000	0	0	5,000,000
	Golden Valley Electric Association- Three-Phase Power Extensions and Upgrades to Delta Farm Region and Co-Op	AP	3,000,000	0	0	3,000,000
	Bering Sea Fishermen's Association - Genetic Stock Identification of Chinook Salmon Harvested	AP	359,678	0	0	359,678
	Alaska Federation of Natives, Inc. - AFN Navigator Program	AP	2,500,000	0	0	2,500,000
	Alaska Municipal League - Infrastructure Coordination and Grant Writing Assistance	AP	500,000	0	0	500,000
	Bristol Bay Science and Research Institute - Western Alaska Chum Salmon Bycatch in the Inshore Bering Sea Pollock Fishery	AP	990,000	0	0	990,000
	Denali Commission - Non-Federal Match for Federal Infrastructure Projects	AP	5,000,000	0	0	5,000,000
	Skagway - Rockslide Mitigation	AP	0	1,100,000	0	1,100,000
	Department of Commerce, Community, and Economic Development Subtotal		80,220,721	15,000,000	12,300,000	166,447,323
Department of Corrections						
	Statewide Security Doors and Windows	AP	1,000,000	0	0	1,000,000
	Department of Corrections Subtotal		1,000,000	0	0	1,000,000
Department of Education and Early Development						
	Mt. Edgecumbe High School Deferred Maintenance- Replacement of Boys' Dorm and Main Girls' Dorm Windows	AP	0	0	0	0
	Major Maintenance Grant Fund for School Major Maintenance	AP	19,566,500	0	0	19,566,500
	Department of Education and Early Development Subtotal		19,566,500	0	0	19,566,500

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Department of Environmental Conservation						
	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	0	0	0	10,000,000	10,000,000
	Ambient Air Monitoring Shelters	100,000	0	0	0	100,000
	Oil and Hazardous Substance First Responder Equipment and Preparedness	0	750,000	0	0	750,000
	Statewide Contaminated Sites Cleanup	1,000,000	0	0	0	1,000,000
	Village Safe Water and Wastewater Infrastructure Projects	24,952,959	0	500,000	222,250,000	247,702,959
	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	9,981,184	0	200,000	88,900,000	99,081,184
	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	14,971,775	0	300,000	133,350,000	148,621,775
	Clean Water Capitalization Grant Subsidy	0	0	2,770,000	0	2,770,000
	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	0	0	11,382,615	0	11,382,615
	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	0	0	2,373,620	0	2,373,620
	Drinking Water Capitalization Grant Subsidy	0	0	2,452,800	0	2,452,800
	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	0	0	10,185,639	0	10,185,639
	Drinking Water Capitalization Grant Subsidy Lead Service Lines IIJA, Division J, Title VI	0	0	13,854,750	0	13,854,750
	Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI	0	0	7,540,000	0	7,540,000
	Department of Environmental Conservation Subtotal	26,052,959	750,000	51,059,424	232,250,000	310,112,383
Department of Family and Community Services						
	Reappropriate Fairbanks Youth Facility from Department of Health to Department of Family and Community Services	0	0	18,985,588	0	18,985,588
	Department of Family and Community Services Subtotal	0	0	18,985,588	0	18,985,588
Department of Fish and Game						
	Crystal Lake Hatchery Raceway Repairs	0	0	650,000	1,950,000	2,600,000
	Sport Fish Hatcheries Deferred Maintenance	0	0	1,000,000	1,000,000	2,000,000
	Central Region Fisheries Management Sonar Replacement	400,000	0	0	0	400,000

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Department of Fish and Game						
	Federal Fisheries Disasters	AP	0	0	2,000,000	2,000,000
	Alaska Marine Salmon Program	AP	1,150,000	0	0	1,150,000
	Facilities, Vessels, and Aircraft Maintenance and Repair	AP	500,000	0	0	500,000
	Pacific Salmon Treaty Chinook Fishery Mitigation	AP	0	0	6,500,000	6,500,000
	Pacific Coastal Salmon Recovery Fund	AP	0	0	6,400,000	6,400,000
	Proceeds of Sale of State-owned Vessels and Aircrafts	AP	0	150,000	0	150,000
Department of Fish and Game Subtotal			2,050,000	150,000	17,850,000	21,700,000
Office of the Governor						
	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	29,283,600	0	29,283,600
	Elections Security Under the Help America Vote Act	AP	0	0	1,250,000	1,250,000
	Voter Registration and Election Management System	AP	7,000,000	0	0	7,000,000
Office of the Governor Subtotal			7,000,000	29,283,600	1,250,000	37,533,600
Department of Health						
	MH: Assistive Technology	AP	500,000	0	0	500,000
	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	500,000
	MH: Home Modification and Upgrades to Retain Housing	AP	1,150,000	0	0	1,150,000
	MH: Deferred Maintenance and Accessibility Improvements	AP	250,000	0	250,000	500,000
	Full Mainframe System Replacement	AP	17,181,483	0	6,900,000	30,152,749
Department of Health Subtotal			19,581,483	0	7,150,000	56,884,232
Department of Labor and Workforce Development						
	Business Enterprise Program: Child Care Facility	AP	620,400	0	0	620,400
	Business Enterprise Program: Facility Development and Equipment Replacement	AP	1,339,750	0	0	1,339,750
Department of Labor and Workforce Development Subtotal			1,960,150	0	0	1,960,150

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Department of Military and Veterans' Affairs						
Air National Guard Modernization and Sustainment	AP	0	0	0	1,750,000	1,750,000
State Homeland Security Grant Programs	AP	383,300	375,800	0	13,081,200	13,840,300
Pre-Disaster Mitigation - Congressionally Directed Spending Projects	AP	0	0	0	7,016,000	7,016,000
Snag Point Erosion Mitigation	AL	0	0	0	5,016,000	5,016,000
Emergency Response Shelter and Equipment Staging Complex	AL	0	0	0	2,000,000	2,000,000
Construction of a Certified Veterans Cemetery in Fairbanks area	AP	1,100,000	0	0	6,000,000	7,100,000
Department of Military and Veterans' Affairs Subtotal		1,483,300	375,800	0	27,847,200	29,706,300
Department of Natural Resources						
National Oceanic and Atmospheric Administration (NOAA) Marine Debris Removal Grant	AP	0	0	0	1,000,000	1,000,000
Bison Range Restoration	AP	1,000,000	0	0	0	1,000,000
Geologic Materials Center Warehouse Safety	AP	600,000	0	0	0	600,000
Potter Marsh Watershed Conservation Project Phase 2	AP	0	0	0	1,000,000	1,000,000
Critical Minerals Mapping - Earth MRI	AP	2,750,000	0	250,000	7,500,000	10,500,000
Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	4,330,000	4,330,000
Community Wildfire Defense Grants	AP	0	0	0	10,000,000	10,000,000
Geologic Mapping for Resource Development and Hazard Assessment (STATEMAP)	AP	800,000	0	0	800,000	1,600,000
Industry Projects Application Review (Dam Safety)	AP	0	0	400,000	0	400,000
Land Disposal Income Fund: Subdivision Development	AP	0	500,000	0	0	500,000
Land and Water Conservation Fund (LWCF) Grant Program	AP	1,600,000	0	0	2,600,000	4,200,000
National Historic Preservation Fund	AP	300,000	0	0	700,000	1,000,000
National Recreational Trails Federal Grant Program	AP	220,000	0	0	1,500,000	1,720,000
Sanitation Upgrades to Parks	AP	0	1,700,000	0	0	1,700,000
Construction of New Public Use Cabins and Repair and Replacement of Existing Cabins	AP	1,200,000	0	0	0	1,200,000
Department of Natural Resources Subtotal		8,470,000	2,200,000	650,000	29,430,000	40,750,000

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Department of Public Safety						
	Criminal Justice Information Systems (CJIS) Modernization	4,383,180	0	0	0	4,383,180
	Fairbanks Post Remodel and Expansion	5,650,000	0	0	0	5,650,000
	Training Academy Maintenance and Updates	750,000	0	0	0	750,000
	Investigative and Forensic Electronic Equipment Refresh	678,800	0	0	0	678,800
	Patrol Vessel and Motor Replacement	1,500,000	0	0	0	1,500,000
	Classroom and Offices in the Department of Public Safety Bethel Hangar	500,000	0	0	0	500,000
Department of Public Safety Subtotal		13,461,980	0	0	0	13,461,980
Department of Revenue						
	AHFC Competitive Grants for Public Housing	350,000	0	0	1,000,000	1,350,000
	AHFC Affordable Housing Development Program	0	0	500,000	10,500,000	11,000,000
	MH: AHFC Beneficiary and Special Needs Housing	2,750,000	0	200,000	0	2,950,000
	AHFC Energy Efficiency Research	500,000	0	0	0	500,000
	AHFC Energy Programs Weatherization	7,000,000	0	0	3,000,000	10,000,000
	AHFC Federal and Other Competitive Grants	1,500,000	0	0	6,000,000	7,500,000
	AHFC Housing and Urban Development Capital Fund Program	0	0	0	3,200,000	3,200,000
	AHFC Housing and Urban Development Federal HOME Grant	750,000	0	0	4,000,000	4,750,000
	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	1,500,000	0	0	0	1,500,000
	AHFC Senior Citizens Housing Development Program	1,750,000	0	0	0	1,750,000
	AHFC Supplemental Housing Development Program	3,000,000	0	0	0	3,000,000
	AHFC Rural Professional Housing	6,750,000	0	500,000	0	7,250,000
	MH: AHFC Homeless Assistance Program	7,200,000	0	950,000	0	8,150,000
	MH: Rural Housing Coordinator - Northwest Arctic Borough	0	0	135,000	0	135,000
	MH: Rural Housing Coordinator - New Region	0	0	135,000	0	135,000
Department of Revenue Subtotal		33,050,000	0	2,420,000	27,700,000	63,170,000

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Department of Transportation/Public Facilities							
	State Equipment Fleet Replacement	AP	0	0	35,000,000	0	35,000,000
	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	6,167,000	0	6,167,000
	Harbor Matching Grant Fund	AP	5,500,000	0	0	0	5,500,000
	Statewide Federal Programs	AP	1,023,516	0	10,000,000	185,489,500	196,513,016
	Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
	Federal Transit Administration Grants	AL	0	0	0	31,989,500	31,989,500
	Highway Safety Grants Program	AL	23,516	0	0	8,000,000	8,023,516
	Nome Emergency Repairs from the West Coast Alaska Storm	AL	0	0	0	125,000,000	125,000,000
	Commercial Vehicle Enforcement Program	AL	1,000,000	0	0	5,500,000	6,500,000
	Emergency Relief Funding	AL	0	0	0	10,000,000	10,000,000
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	22,000,000	0	0	22,000,000
	MH: Coordinated Transportation and Vehicles	AP	1,000,000	0	300,000	0	1,300,000
	Rural Ferry Grants	AP	0	2,147,904	0	281,777,460	283,925,364
	Federal Toll Credits for Match	AL	0	2,147,904	0	40,939,492	43,087,396
	Vessel Modernization	AL	0	0	0	72,065,546	72,065,546
	M/V Tustumena Replacement Vessel	AL	0	0	0	68,488,384	68,488,384
	Design of a New Alaska Mainliner	AL	0	0	0	8,591,616	8,591,616
	Critical Upgrades to Ferry Dock Infrastructure in Five Rural Alaska Communities	AL	0	0	0	45,478,414	45,478,414
	Climate Responsive Ferry Vessel Options	AL	0	0	0	46,214,008	46,214,008
	Snowmobile Trail Development Program and Grants	AP	0	250,000	0	0	250,000
	Federal Program Match	AP	108,688,635	1,000,000	8,354,440	0	118,043,075
	Federal-Aid Highway State Match	AL	81,500,000	0	0	0	81,500,000
	Other Federal Program Match	AL	1,300,000	0	0	0	1,300,000
	Federal-Aid Highway Project Match Credits	AL	0	1,000,000	0	0	1,000,000
	Federal-Aid Aviation State Match	AL	25,888,635	0	8,354,440	0	34,243,075
	Airport Improvement Program	AP	0	0	19,532,226	366,896,079	386,428,305
	FIA: Advanced Project Design and Planning	AL	0	0	200,000	0	200,000
	FIA: Airfield Pavement Reconstruction & Maintenance	AL	0	0	0	281,250	281,250
	FIA: Annual Improvements	AL	0	0	469,577	0	469,577
	FIA: Equipment	AL	0	0	1,136,000	862,500	1,998,500

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Department of Transportation/Public Facilities							
	FIA: Facility Improvements, Renovations, & Upgrades	AL	0	0	300,000	0	300,000
	FIA: Information Technology Improvements	AL	0	0	200,000	0	200,000
	FIA: Master Plan Update	AL	0	0	0	1,875,000	1,875,000
	FIA: Passenger Boarding Bridge (PBB) Replacement Gate 3	AL	0	0	0	3,281,250	3,281,250
	FIA: Rehabilitate South Deicing Basin	AL	0	0	0	2,812,500	2,812,500
	FIA: Runway 2L/20R Lighting Rehabilitation	AL	0	0	0	2,812,500	2,812,500
	FIA: Security/Perimeter Fencing Improvements	AL	0	0	0	375,000	375,000
	FIA: Terminal North Apron Improvements	AL	0	0	0	3,281,250	3,281,250
	FIA: Wetlands Management Plan	AL	0	0	0	281,250	281,250
	FIA: Environmental Projects	AL	0	0	300,000	0	300,000
	TSAIA: Advanced Project Design and Planning	AL	0	0	1,500,000	0	1,500,000
	TSAIA: Airfield Pavement Reconstruction and Maintenance	AL	0	0	700,000	47,462,456	48,162,456
	TSAIA: Annual Improvements	AL	0	0	2,468,230	0	2,468,230
	TSAIA: Dispatch Room Relocation	AL	0	0	5,000,000	0	5,000,000
	TSAIA: Environmental Projects	AL	0	0	200,000	0	200,000
	TSAIA: Equipment	AL	0	0	2,385,000	1,856,124	4,241,124
	TSAIA: Facility Improvements, Renovations, and Upgrades	AL	0	0	2,673,419	0	2,673,419
	TSAIA: Information Technology Improvements	AL	0	0	2,000,000	0	2,000,000
	TSAIA: Terminal Boarding Bridges Upgrades	AL	0	0	0	3,000,000	3,000,000
	Adak Repave and Drainage Improvements	AL	0	0	0	28,518,281	28,518,281
	Aviation Systems Plan Update	AL	0	0	0	2,500,000	2,500,000
	Buckland Airport Improvements	AL	0	0	0	10,312,500	10,312,500
	Chenegga Airport Lighting Improvements	AL	0	0	0	2,186,250	2,186,250
	Chevak Airport Improvements	AL	0	0	0	9,306,187	9,306,187
	Deadhorse Perimeter Fence, Drainage & Access Road	AL	0	0	0	27,600,000	27,600,000
	Deering Airport and Access Road Improvements	AL	0	0	0	8,900,000	8,900,000
	False Pass Airport Snow Removal Equipment Building	AL	0	0	0	3,990,000	3,990,000
	Homer Airport Master Plan Update	AL	0	0	0	703,125	703,125
	Hydaburg Seaplane Facility Replacement	AL	0	0	0	4,625,000	4,625,000

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Department of Transportation/Public Facilities						
	Ketchikan Seaplane Ramp Relocation and Floats Removal	AL	0	0	2,343,750	2,343,750
	Ketchikan Terminal Area Expansion	AL	0	0	8,514,933	8,514,933
	King Salmon Airport Snow Removal Equipment Building	AL	0	0	7,060,000	7,060,000
	Kotzebue Crosswind Runway Improvements	AL	0	0	8,718,750	8,718,750
	Kwigillingok Airport Improvements	AL	0	0	13,229,970	13,229,970
	Mountain Village Snow Removal Equipment Building Replacement	AL	0	0	343,750	343,750
	Nightmute Airport Rehabilitation	AL	0	0	19,897,812	19,897,812
	Seward Snow Removal Equipment Building and Sand Storage Building	AL	0	0	4,253,230	4,253,230
	Sitka Terminal Building Modifications	AL	0	0	14,000,000	14,000,000
	Statewide Rural Airport System Overruns & Other Projects	AL	0	0	41,062,500	41,062,500
	Statewide Rural Airport System Preconstruction	AL	0	0	27,000,000	27,000,000
	Statewide Various Airports Snow Removal, ADA, and Safety Equipment Acquisition	AL	0	0	18,672,188	18,672,188
	Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal	AL	0	0	6,481,688	6,481,688
	Talkeetna Airport Lighting Improvements	AL	0	0	3,121,875	3,121,875
	Unalaska Apron and Taxiway Pavement Rehabilitation	AL	0	0	8,300,000	8,300,000
	Valdez Snow Removal Equipment Building and Deicing Buildings Replacement	AL	0	0	14,859,187	14,859,187
	Yakutat Automated Wildlife Detection System	AL	0	0	2,214,023	2,214,023
	Surface Transportation Program	AP	0	0	4,776,234	777,013,982
	Ferry Boat Funds	AL	0	0	222,604	4,812,508
	5th Ave: Concrete Street to Karluk Street Pedestrian Improvements	AL	0	0	3,867,000	3,867,000
	ADA Implementation and Compliance Monitoring	AL	0	0	161,927	161,927
	Airport Way / South Cushman Intersection Reconstruction	AL	0	0	11,826,100	11,826,100
	Air Quality Mobile Source Modeling	AL	0	0	181,940	181,940
	Cordova Ferry Terminal Modification	AL	0	0	6,330,000	6,330,000
	Akakeek, Ptarmigan, and DeLapp Streets	AL	0	0	605,822	6,709,000
	Juneau North Douglas Bridge Project	AL	0	0	7,000,000	7,000,000
	Alaska Highway - Gerstle River Bridge Replacement	AL	0	0	16,000,000	16,000,000

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2024 HB39 Capital Enacted (5104)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds	
Department of Transportation/Public Facilities							
	Alaska Highway - Johnson River Bridge Replacement	AL	0	0	0	35,400,000	35,400,000
	Alaska Highway System New Starts	AL	0	0	0	2,560,000	2,560,000
	Alaska Waterways Program	AL	0	0	0	2,500,000	2,500,000
	American Association of State Highway Transportation Officials (AASHTO) Technical Programs Support	AL	0	0	0	220,000	220,000
	Anchorage Flashing Yellow Arrow and Signal Head Display Improvements	AL	0	0	0	10,270,000	10,270,000
	Annual Planning Work Program	AL	0	0	0	9,180,100	9,180,100
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Carbon Reduction Program Allocation	AL	0	0	0	3,460,990	3,460,990
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Community Transportation Program (CTP) Allocation	AL	0	0	0	29,906,213	29,906,213
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Alternatives (TA) Allocation	AL	0	0	0	1,884,545	1,884,545
	Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations	AL	0	0	0	7,277,600	7,277,600
	Bethel Chief Eddie Hoffman Highway Rehabilitation	AL	0	0	0	1,819,400	1,819,400
	Big Lake Road: MP 0-3.6 and Church Pavement Preservation	AL	0	0	0	6,850,000	6,850,000
	Bogard Road at Engstrom Road / Green Forest Drive Intersection Improvements	AL	0	0	0	9,600,000	9,600,000
	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program	AL	0	0	0	6,997,900	6,997,900
	Bridge Management System	AL	0	0	0	454,850	454,850
	Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	4,000,000	4,000,000
	Central Region ADA Compliance Project	AL	0	0	0	2,274,250	2,274,250
	Chena Pump Road / Chena Small Tracts Road Roundabout	AL	0	0	0	2,001,000	2,001,000
	City of Fairbanks Systemic Signal Upgrades	AL	0	0	0	6,895,000	6,895,000
	Civil Rights Program	AL	0	0	0	240,000	240,000
	Committed Measures for the Fairbanks State Implementation Plan (SIP)	AL	0	0	0	1,960,487	1,960,487
	Cultural Resources Liaison	AL	0	0	0	154,649	154,649
	Culvert Repair or Replace Project	AL	0	0	0	909,700	909,700

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2024 HB39 Capital Enacted (5104)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities						
	Dalton Highway MP 190 Hammond River Bridge Replacement	AL	0	0	545,820	545,820
	Electric Vehicle Infrastructure Program	AL	0	1,200,000	11,366,400	12,566,400
	Elliott Highway MP 18-29 Resurfacing	AL	0	0	10,230,000	10,230,000
	Fairbanks Air Quality Planning Project	AL	0	0	72,776	72,776
	Fairbanks Area Surface Transportation (FAST) Congestion Mitigation and Air Quality Improvement (CMAQ) Allocation	AL	0	0	1,455,520	1,455,520
	Fairbanks Area Surface Transportation (FAST) Community Transportation Program (CTP) Allocation	AL	0	739,513	7,450,000	8,189,513
	Fairbanks Area Surface Transportation (FAST) Planning Carbon Reduction Program Allocation	AL	0	84,649	852,772	937,421
	Fairbanks Area Surface Transportation (FAST) Planning Transportation Alternatives (TA) Allocation	AL	0	48,143	485,000	533,143
	Fairview Loop	AL	0	0	6,600,000	6,600,000
	Gambell and Ingra Streets - Overhead Signal Indication Upgrades	AL	0	0	8,325,000	8,325,000
	Gambell Street Utility Pole Removal and Increased Lighting	AL	0	0	8,250,000	8,250,000
	Glenn Highway Bridge Deck Preservation	AL	0	0	8,700,000	8,700,000
	Glenn Highway Incident Management Traffic Accommodations	AL	0	0	1,182,610	1,182,610
	Glenn Highway Milepost 158-172 Reconstruction	AL	0	0	636,790	636,790
	Glenn Highway Milepost 66.5 To 92 Pavement Preservation	AL	0	0	9,000,000	9,000,000
	Haines Highway Reconstruction, MP 3.5-25.3	AL	0	0	54,168,832	54,168,832
	Highway Fuel Tax Evasion	AL	0	0	100,000	100,000
	Highway Safety Improvement Program (HSIP)	AL	0	0	17,456,573	17,456,573
	Highway Safety Improvement Program/Safety Management- Southcoast Region	AL	0	0	250,058	250,058
	Highway Safety Improvement Program/Safety Management - Central Region	AL	0	0	640,748	640,748
	Highway Safety Improvement Program/Safety Management - Northern Region	AL	0	0	324,000	324,000
	Hoonah Harbor Way Pedestrian Improvements and Pitt Island Cemetery Walkway	AL	0	453,384	5,547,702	6,001,086
	Ice Roads & Seasonal Roads Maintenance Program	AL	0	0	4,000,000	4,000,000
	International Airport Charging Stations	AL	0	0	3,000,000	3,000,000
	iWays Program	AL	0	0	7,879,093	7,879,093

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2024 HB39 Capital Enacted (5104)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities						
	Juneau Glacier Highway Reconstruction: Bessie Creek to Echo Cove	AL	0	0	1,573,089	1,573,089
	Knik Goose Bay Road Reconstruction Centaur Avenue to Vine Road Stage 2	AL	0	0	36,388,000	36,388,000
	Kodiak - Otmeloi Way Reconstruction	AL	0	0	6,000,000	6,000,000
	Ketchikan North Tongass Highway Resurface: Airport Ferry to Ward Creek: Stage 1	AL	0	0	4,500,000	4,500,000
	Light up the Highways	AL	0	0	5,000,000	5,000,000
	Moose Creek Bridge Reconstruction: Petersville Road MP 7.0	AL	0	0	9,097	9,097
	Muldoon Road Pavement Preservation: Debarr to Glenn Highway	AL	0	0	454,850	454,850
	North Eagle River Access Road: Powder Ridge Drive to Old Glenn Highway	AL	0	0	2,500,000	2,500,000
	National Highway Institute Training	AL	0	0	350,000	350,000
	Nome Front Street Resurfacing	AL	0	0	363,880	363,880
	Nome Port Road Improvements	AL	0	0	3,400,000	3,400,000
	Nome Seppala Drive Rehabilitation	AL	0	0	13,190,650	13,190,650
	Northern Region ADA Reconnaissance and Improvements	AL	0	0	2,274,250	2,274,250
	Northern Region Drainage Improvements	AL	0	0	2,450,000	2,450,000
	Northern Region Systemic Signal Upgrades	AL	0	0	3,261,000	3,261,000
	Office of History and Archaeology (OHA) Alaska Heritage Resources Survey/Integrated Business System (AHRIS/IBS) Development	AL	0	0	241,070	241,070
	Palmer-Fishhook Road and Trunk Road Roundabout	AL	0	0	4,423,000	4,423,000
	Parks Highway: Mile Point 279-290 (Milepost 315-325) Reconstruction	AL	0	0	1,868,000	1,868,000
	Parks Highway: Houston to Willow Rehabilitation	AL	0	0	636,790	636,790
	Parks Highway: 303-305 Reconstruction	AL	0	0	200,000	200,000
	Pavement and Bridge Preservation - Central Region	AL	0	0	12,500,000	12,500,000
	Pavement and Bridge Preservation - Northern Region	AL	0	0	23,902,000	23,902,000
	Pavement and Bridge Preservation - Southcoast Region	AL	0	0	6,750,000	6,750,000
	Port of Alaska Tract	AL	0	0	4,650,000	4,650,000
	Prince of Wales - Neck Lake Road Reconstruction: North Prince of Wales Island Highway to Whale Pass Stage 2	AL	0	0	18,876,275	18,876,275

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2024 HB39 Capital Enacted (5104)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities						
	Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)	AL	0	0	1,734,800	1,734,800
	Recreational Trails Program	AL	0	224,472	2,261,379	2,485,851
	Redoubt Avenue and Smith Way Rehabilitation	AL	0	57,792	582,208	640,000
	Richardson Highway Mile Point 268-343 (Milepost 266-341) Passing Lanes (Delta Junction to Eielson)	AL	0	0	33,624,000	33,624,000
	Richardson Highway Mile Point 68-84 (Milepost 65-80) Rehabilitation	AL	0	0	682,275	682,275
	Richardson Highway Northbound Chena Flood Control Bridge Replacement	AL	0	0	1,000,000	1,000,000
	Richardson Highway MP 97-115 Resurfacing	AL	0	0	18,000,000	18,000,000
	Rock Slope Stabilization Program	AL	0	0	3,000,000	3,000,000
	Southeast Alaska Port Electrification	AL	0	0	4,000,000	4,000,000
	Seismic Bridge Retrofit Program	AL	0	0	864,215	864,215
	Seldon Road Upgrade and Extension Seldon Road Upgrade and Extension	AL	0	49,665	500,335	550,000
	Seward Highway: Sterling Highway Intersection Improvements	AL	0	0	909,700	909,700
	Seward Highway: Mp 90-99 Pavement Preservation	AL	0	0	14,000,000	14,000,000
	Small Hydrologic Investigations	AL	0	0	90,972	90,972
	Southcoast Areawide ADA Improvements	AL	0	0	4,093,650	4,093,650
	Southeast Transportation Plan	AL	0	0	1,500,000	1,500,000
	Statewide Community Transportation Program	AL	0	0	8,000,000	8,000,000
	Statewide Congestion and Mitigation Air Quality	AL	0	0	3,211,200	3,211,200
	Statewide Functional Class Update	AL	0	0	136,455	136,455
	Statewide Research Program	AL	0	0	2,096,948	2,096,948
	Statewide Resiliency Program	AL	0	0	2,560,000	2,560,000
	Statewide Sustainable Transportation & Energy Program	AL	0	0	1,980,000	1,980,000
	Statewide Transportation Alternatives Program (TAP)	AL	0	0	454,850	454,850
	Statewide Wayside Improvement Program	AL	0	0	7,000,000	7,000,000
	Statewide Highway Safety Improvement Program Safety Management	AL	0	0	477,000	477,000
	Steese Highway Mile Point 122-123 (Milepost 128) Crooked Creek Bridge Replacement	AL	0	0	272,910	272,910
	Sterling Highway Mile Point 116-129 (Milepost 157-169) Rehabilitation Anchor Point to Baycrest Hill	AL	0	0	4,548,500	4,548,500

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2024 HB39 Capital Enacted (5104)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities						
	Sterling Highway Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 1	AL	0	0	61,819,400	61,819,400
	Sterling Safety Corridor Improvements Mile Point 45 - 58 (Milepost 82.5 to 94)	AL	0	0	363,880	363,880
	Strategic Highway Safety Plan	AL	0	0	100,000	100,000
	Surface Transportation Overruns & Other Projects	AL	0	0	8,700,009	8,700,009
	System-wide Bridge Improvements	AL	0	0	843,750	843,750
	Tok Cutoff Highway Milepost 0-8 Reconstruction	AL	0	0	233,500	233,500
	Tok Cutoff Milepost 76-91 Rehabilitation	AL	0	0	840,600	840,600
	Transportation Asset Management Program	AL	0	0	1,819,400	1,819,400
	Trunk Road (Nelson Road) Upgrade	AL	0	4,515	45,485	50,000
	Urban Planning Program	AL	0	272,975	2,750,000	3,022,975
	US Geological Survey (USGS) Flood Frequency and Analysis	AL	0	0	591,304	591,304
	Wasilla Fishhook Road / Main Street	AL	0	0	27,745,850	27,745,850
	Wasilla Fishhook Road and Spruce Avenue/Peck Street Roundabout	AL	0	0	4,410,000	4,410,000
	West Coast Alaska Storm Community Repairs	AL	0	0	5,000,000	5,000,000
	Whitshed Road and Pedestrian Improvements	AL	0	812,700	8,187,300	9,000,000
	Whittier Tunnel: Maintenance and Operations	AL	0	0	2,274,250	2,274,250
	Winter Trail Marking	AL	0	0	773,245	773,245
	Workforce Development and Training: Statewide	AL	0	0	1,000,000	1,000,000
Department of Transportation/Public Facilities Subtotal			116,212,151	25,397,904	84,129,900	1,606,400,787
University of Alaska						
	UAA Health Workforce Diversity Expansion Project Phase 2 (WWAMI)	AP	2,000,000	0	0	2,000,000
	UAF Patty Pool Code Corrections, Campus-Wide Fire Alarm Replacements and Other Safety Projects	AP	0	0	0	0
	UAF University Park Early Childhood Development Center	AP	0	2,500,000	0	2,500,000
	UAA Campus Building Interior & Systems Renewal	AP	0	0	0	0
	UAA Alaska Leaders Archives and Consortium Library Renovation	AP	0	6,000,000	0	6,000,000
	UAA Arcade & Bridge Lounge Campus Building Envelope & Roof Systems Renewal	AP	0	0	0	0

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2024 HB39 Capital Enacted (5104)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
University of Alaska							
	UA Drones	AP	10,000,000	0	0	0	10,000,000
	UAA Social Sciences Building Exterior Doors	AP	0	0	0	0	0
	UAS Roof Systems, Safety Improvements, and Regulatory Compliance projects	AP	3,611,000	0	0	0	3,611,000
	UAS Fuel Tanks Replacement, Mourant Covered Stairway, and Sitka Emergency Power	AP	0	0	0	0	0
	UAS Paul Building Elevator Replacement, ASHP Replacement, and Other Interior Systems projects	AP	0	0	0	0	0
	UAF Cutler Apartments Building Envelope and Roof Systems	AP	0	0	0	0	0
	UAF Rural and Community Campus Renewal	AP	0	0	0	0	0
	Alaska Food Security & Independence - Phase 1	AP	500,000	0	0	0	500,000
	University of Alaska Subtotal		16,111,000	0	8,500,000	0	24,611,000
Judiciary							
	Deferred Maintenance Projects (DOT / DOA / DMVA Maintained)	AP	3,050,000	0	0	0	3,050,000
	Court Security Projects	AP	3,125,000	0	0	0	3,125,000
	Planning and Design of Stratton Library Remodel for Future Sitka Court House	AP	420,000	0	0	0	420,000
	Justice Technology Upgrades and Courtroom Modernization	AP	2,378,300	0	0	0	2,378,300
	Judiciary Subtotal		8,973,300	0	0	0	8,973,300
Legislature							
	Juneau Community Foundation Grant for Upgrades to Assembly Building	AP	0	0	2,300,000	0	2,300,000
	Legislature Subtotal		0	0	2,300,000	0	2,300,000
TOTAL STATE AGENCIES			359,768,544	73,533,304	190,394,912	2,138,078,059	2,761,774,819
TOTAL STATEWIDE			359,768,544	73,533,304	190,394,912	2,138,078,059	2,761,774,819