

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2024 HB39 Capital Enacted (5104)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	4,575,000	376,000	0	0	4,951,000
Department of Commerce, Community, and Economic Development	80,220,721	15,000,000	12,300,000	166,447,323	273,968,044
Department of Corrections	1,000,000	0	0	0	1,000,000
Department of Education and Early Development	19,566,500	0	0	0	19,566,500
Department of Environmental Conservation	26,052,959	750,000	51,059,424	232,250,000	310,112,383
Department of Family and Community Services	0	0	18,985,588	0	18,985,588
Department of Fish and Game	2,050,000	150,000	1,650,000	17,850,000	21,700,000
Office of the Governor	7,000,000	29,283,600	1,250,000	0	37,533,600
Department of Health	19,581,483	0	7,150,000	30,152,749	56,884,232
Department of Labor and Workforce Development	1,960,150	0	0	0	1,960,150
Department of Military and Veterans' Affairs	1,483,300	375,800	0	27,847,200	29,706,300
Department of Natural Resources	8,470,000	2,200,000	650,000	29,430,000	40,750,000
Department of Public Safety	13,461,980	0	0	0	13,461,980
Department of Revenue	33,050,000	0	2,420,000	27,700,000	63,170,000
Department of Transportation/Public Facilities	116,212,151	25,397,904	84,129,900	1,606,400,787	1,832,140,742
University of Alaska	16,111,000	0	8,500,000	0	24,611,000
Judiciary	8,973,300	0	0	0	8,973,300
Legislature	0	0	2,300,000	0	2,300,000
Totals:	359,768,544	73,533,304	190,394,912	2,138,078,059	2,761,774,819