

Department Summary (1669)

(Excludes Permanent Fund)

Department	FY2023 Management Plan Plus Passed Supps	_FY2024 HB39 Operating Enrolled (20520)	FY2024 HB39 Enrolled - Less Vetoes (20524)	_FY2024 HB39 Operating Enrolled vs FY2024 HB39 Enrolled - Less Vetoes	
Administration	315,859.1	321,621.3	320,521.3	-1,100.0	-0.3%
Commerce	353,206.8	222,083.1	219,443.1	-2,640.0	-1.2%
Corrections	428,729.7	421,513.2	420,638.2	-875.0	-0.2%
Educ & Early Devel	1,992,744.4	1,847,442.9	1,751,499.9	-95,943.0	-5.2%
Environ Conservation	102,249.9	109,900.9	109,900.9	0.0	0.0%
Family & Community Services	445,924.8	459,179.3	459,054.3	-125.0	-0.0%
Fish and Game	234,737.9	242,902.4	242,902.4	0.0	0.0%
Governor	42,320.7	30,651.4	30,651.4	0.0	0.0%
Health	3,395,069.5	3,213,661.9	3,212,786.9	-875.0	-0.0%
Labor & Workforce	171,715.2	164,702.7	164,702.7	0.0	0.0%
Law	110,351.3	112,766.9	112,616.9	-150.0	-0.1%
Military & Veterans' Affairs	63,035.0	61,405.6	61,405.6	0.0	0.0%
Natural Resources	242,520.8	197,103.5	196,767.5	-336.0	-0.2%
Public Safety	285,810.9	307,321.5	307,071.5	-250.0	-0.1%
Revenue	706,434.5	490,153.4	490,153.4	0.0	0.0%
Transportation	734,349.9	780,181.7	770,056.7	-10,125.0	-1.3%
University of Alaska	897,916.1	886,047.8	884,772.8	-1,275.0	-0.1%
Judiciary	138,262.1	140,663.1	140,663.1	0.0	0.0%
Legislature	74,742.0	81,682.5	81,001.5	-681.0	-0.8%
Branch-wide Appropriations	0.0	1,000.0	0.0	-1,000.0	-100.0%
Total	10,735,980.6	10,091,985.1	9,976,610.1	-115,375.0	-1.1%
Statewide Items					
Debt Service	211,268.7	192,107.7	192,107.7	0.0	0.0%
State Retirement Payments	129,555.0	140,266.8	140,266.8	0.0	0.0%
Special Appropriations	483,229.9	69,589.0	69,589.0	0.0	0.0%
Fund Capitalization	1,735,923.3	162,038.8	132,038.8	-30,000.0	-18.5%
Total	2,559,976.9	564,002.3	534,002.3	-30,000.0	-5.3%
Statewide Total	13,295,957.5	10,655,987.4	10,510,612.4	-145,375.0	-1.4%

Department Summary (1669)

(Excludes Permanent Fund)

	FY2023	_FY2024 HB39	FY2024 HB39	_FY2024 HB39 Operating Enrolled vs	
	Management Plan	Operating Enrolled	Enrolled - Less	FY2024 HB39 Enrolled - Less Vetoes	
	Plus Passed Supps	(20520)	Vetoes (20524)		

Funding Summary

UGF	6,583,240.4	4,859,223.2	4,713,848.2	-145,375.0	-3.0%
DGF	821,548.4	842,969.7	842,969.7	0.0	0.0%
OTHER	1,683,732.9	1,729,289.9	1,729,289.9	0.0	0.0%
FED	4,207,435.8	3,224,504.6	3,224,504.6	0.0	0.0%
Fund Transfers	-333,872.3	28,033.2	28,033.2	0.0	0.0%