

LF GF Unrestricted

Department Summary (1669)

(Excludes Permanent Fund)

	FY2023 Management Plan Plus Passed Supps	_FY2024 HB39 Operating Enrolled (20520)	FY2024 HB39 Enrolled - Less Vetoes (20524)	_FY2024 HB39 Operating Enrolled vs FY2024 HB39 Enrolled - Less Vetoes	
Department					
Administration	79,002.3	88,290.5	87,190.5	-1,100.0	-1.2%
Commerce	10,377.6	22,712.8	20,072.8	-2,640.0	-11.6%
Corrections	385,974.8	367,424.5	366,549.5	-875.0	-0.2%
Educ & Early Devel	1,359,965.0	1,482,256.5	1,386,313.5	-95,943.0	-6.5%
Environ Conservation	20,711.5	21,596.0	21,596.0	0.0	0.0%
Family & Community Services	237,093.1	246,357.0	246,232.0	-125.0	-0.1%
Fish and Game	62,448.5	65,292.5	65,292.5	0.0	0.0%
Governor	38,229.1	29,883.6	29,883.6	0.0	0.0%
Health	922,696.3	999,124.3	998,249.3	-875.0	-0.1%
Labor & Workforce	28,300.9	21,514.0	21,514.0	0.0	0.0%
Law	72,170.6	74,007.6	73,857.6	-150.0	-0.2%
Military & Veterans' Affairs	15,968.0	15,971.1	15,971.1	0.0	0.0%
Natural Resources	121,892.1	72,975.1	72,639.1	-336.0	-0.5%
Public Safety	224,116.5	242,434.1	242,184.1	-250.0	-0.1%
Revenue	27,536.8	27,715.0	27,715.0	0.0	0.0%
Transportation	141,423.1	177,650.3	167,525.3	-10,125.0	-5.7%
University of Alaska	325,202.0	309,686.0	308,411.0	-1,275.0	-0.4%
Judiciary	134,522.4	136,333.7	136,333.7	0.0	0.0%
Legislature	73,934.5	80,234.1	79,553.1	-681.0	-0.8%
Branch-wide Appropriations	0.0	1,000.0	0.0	-1,000.0	-100.0%
Total	4,281,565.1	4,482,458.7	4,367,083.7	-115,375.0	-2.6%
Statewide Items					
Debt Service	158,588.6	147,520.7	147,520.7	0.0	0.0%
State Retirement Payments	129,555.0	140,266.8	140,266.8	0.0	0.0%
Special Appropriations	420,070.9	0.0	0.0	0.0	0.0%
Fund Capitalization	1,593,460.8	88,977.0	58,977.0	-30,000.0	-33.7%
Total	2,301,675.3	376,764.5	346,764.5	-30,000.0	-8.0%
Statewide Total	6,583,240.4	4,859,223.2	4,713,848.2	-145,375.0	-3.0%

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(Excludes Permanent Fund)

	FY2023	_FY2024 HB39	FY2024 HB39	_FY2024 HB39 Operating Enrolled vs	
	Management Plan	Operating Enrolled	Enrolled - Less	FY2024 HB39 Enrolled - Less Vetoes	
	Plus Passed Supps	(20520)	Vetoes (20524)		

Funding Summary

UGF	6,583,240.4	4,859,223.2	4,713,848.2	-145,375.0	-3.0%
DGF	0.0	0.0	0.0	0.0	0.0%
OTHER	0.0	0.0	0.0	0.0	0.0%
FED	0.0	0.0	0.0	0.0	0.0%
Fund Transfers	-536,618.4	15,514.9	15,514.9	0.0	0.0%