

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2024 Governor Amended (5013)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration						
	Address Backlog of Aging Infrastructure	AP	1,000,000	0	0	1,000,000
	Static Code Vulnerability and Analysis Scan for All Public Facing Apps	AP	375,000	0	0	375,000
	University Center Division of Motor Vehicles Renovations	AP	0	376,000	0	376,000
	Digitization of Payroll Services and Recruitment	AP	2,200,000	0	0	2,200,000
	Statewide Salary Survey	AP	1,000,000	0	0	1,000,000
Department of Administration Subtotal			4,575,000	376,000	0	4,951,000
Department of Commerce, Community, and Economic Development						
	Alaska Gasline Development Corporation - Hydrogen Hub	AP	0	0	0	0
	Statewide Marketing and Economic Development Initiative	AP	0	5,000,000	0	5,000,000
	Alaska Energy Authority - New Energy Efficiency Revolving Loan Fund Capitalization Program	AP	0	0	3,733,780	3,733,780
	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	32,100,000	32,100,000
	Alaska Energy Authority - Home Energy and High Efficiency Rebate Allocations	AP	0	0	74,519,420	74,519,420
	Community Block Grants	AP	65,000	0	6,250,000	6,315,000
	Alaska Energy Authority - Round 15 Renewable Energy Project Grants (AS 42.45.045)	AP	0	7,500,000	0	7,500,000
	Alaska Travel Industry Association	AP	5,000,000	0	0	5,000,000
	Public Engagement and Customer Relationship Management System	AP	0	2,500,000	0	2,500,000
	Alaska Energy Authority - Electrical Emergencies Program	AP	200,000	0	0	200,000
	Alaska Energy Authority - Bulk Fuel Upgrades	AP	5,500,000	0	7,500,000	13,000,000
	Alaska Energy Authority - Rural Power Systems Upgrades	AP	7,500,000	0	25,000,000	32,500,000
	Alaska Energy Authority - Electric Vehicle Charging Equipment Deployment - IIJA Competitive	AP	0	0	1,670,000	1,670,000
	Alaska Energy Authority - New Energy Auditor Training IIJA	AP	0	0	63,600	63,600
	Alaska Energy Authority - Hydroelectric Development	AP	5,000,000	0	0	5,000,000
	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IIJA Formula	AP	1,816,579	0	12,110,523	13,927,102

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Department of Commerce, Community, and Economic Development							
	Alaska Energy Authority - Renewable Energy and Efficiency Programs	AP	5,000,000	0	0	0	5,000,000
	Three-Phase Power Extensions and Upgrades to Delta Farm Region and Co-Op	AP	3,000,000	0	0	0	3,000,000
Department of Commerce, Community, and Economic Development Subtotal			33,081,579	15,000,000	0	162,947,323	211,028,902
Department of Corrections							
	Point Mackenzie Correctional Farm Produce Processing Plant	AP	3,080,000	0	0	0	3,080,000
	Statewide Security Doors and Windows	AP	1,000,000	0	0	0	1,000,000
Department of Corrections Subtotal			4,080,000	0	0	0	4,080,000
Department of Environmental Conservation							
	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	AP	0	0	0	10,000,000	10,000,000
	Ambient Air Monitoring Shelters	AP	100,000	0	0	0	100,000
	Oil and Hazardous Substance First Responder Equipment and Preparedness	AP	0	750,000	0	0	750,000
	Statewide Contaminated Sites Cleanup	AP	1,000,000	0	0	0	1,000,000
	Village Safe Water and Wastewater Infrastructure Projects	AP	24,952,959	0	500,000	222,250,000	247,702,959
	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	9,981,184	0	200,000	88,900,000	99,081,184
	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	14,971,775	0	300,000	133,350,000	148,621,775
	Clean Water Capitalization Grant Subsidy	AP	0	0	2,770,000	0	2,770,000
	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	11,382,615	0	11,382,615
	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	AP	0	0	2,373,620	0	2,373,620
	Drinking Water Capitalization Grant Subsidy	AP	0	0	2,452,800	0	2,452,800
	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	10,185,639	0	10,185,639
	Drinking Water Capitalization Grant Subsidy Lead Service Lines IIJA, Division J, Title VI	AP	0	0	13,854,750	0	13,854,750

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Department of Environmental Conservation						
	Drinking Water Capitalization Grant Subsidy Emerging AP Contaminants- IIJA, Division J, Title VI	0	0	7,540,000	0	7,540,000
Department of Environmental Conservation Subtotal		26,052,959	750,000	51,059,424	232,250,000	310,112,383
Department of Fish and Game						
	Sport Fish Hatcheries Deferred Maintenance AP	0	0	1,000,000	1,000,000	2,000,000
	Central Region Fisheries Management Sonar Replacement AP	400,000	0	0	0	400,000
	Federal Fisheries Disasters AP	0	0	0	2,000,000	2,000,000
	Alaska Marine Salmon Program AP	1,150,000	0	0	0	1,150,000
	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades AP	500,000	0	0	0	500,000
	Pacific Salmon Treaty Chinook Fishery Mitigation AP	0	0	0	6,500,000	6,500,000
	Pacific Coastal Salmon Recovery Fund AP	0	0	0	6,400,000	6,400,000
	Proceeds of Sale of State-owned Vessels and Aircrafts AP	0	150,000	0	0	150,000
	Arctic Fisheries AP	1,000,000	0	0	2,000,000	3,000,000
Department of Fish and Game Subtotal		3,050,000	150,000	1,000,000	17,900,000	22,100,000
Office of the Governor						
	Legal, Expertise, and Consultation Services to Support Statehood Defense AP	10,000,000	0	0	0	10,000,000
	Statewide Deferred Maintenance, Renovation, and Repair AP	0	29,283,600	0	0	29,283,600
	Elections Security Under the Help America Vote Act AP	0	0	1,250,000	0	1,250,000
	Voter Registration and Election Management System AP	7,000,000	0	0	0	7,000,000
Office of the Governor Subtotal		17,000,000	29,283,600	1,250,000	0	47,533,600
Department of Health						
	MH: Assistive Technology AP	500,000	0	0	0	500,000
	Emergency Medical Services Match for Code Blue Project AP	500,000	0	0	0	500,000
	MH: Home Modification and Upgrades to Retain Housing AP	1,150,000	0	0	0	1,150,000

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Department of Health							
	MH: Deferred Maintenance and Accessibility Improvements	AP	250,000	0	250,000	0	500,000
	Full Mainframe System Replacement	AP	17,181,483	0	6,900,000	30,152,749	54,234,232
Department of Health Subtotal			19,581,483	0	7,150,000	30,152,749	56,884,232
Department of Labor and Workforce Development							
	Business Enterprise Program: Child Care Facility	AP	620,400	0	0	0	620,400
	Business Enterprise Program: Facility Development and Equipment Replacement	AP	1,339,750	0	0	0	1,339,750
Department of Labor and Workforce Development Subtotal			1,960,150	0	0	0	1,960,150
Department of Military and Veterans' Affairs							
	Air National Guard Modernization and Sustainment	AP	0	0	0	1,750,000	1,750,000
	State Homeland Security Grant Programs	AP	383,300	375,800	0	13,081,200	13,840,300
	Pre-Disaster Mitigation - Congressionally Directed Spending Projects	AP	0	0	0	7,016,000	7,016,000
	Snag Point Erosion Mitigation	AL	0	0	0	5,016,000	5,016,000
	Emergency Response Shelter and Equipment Staging Complex	AL	0	0	0	2,000,000	2,000,000
	Construction of a Certified Veterans Cemetery in Fairbanks area	AP	1,100,000	0	0	6,000,000	7,100,000
Department of Military and Veterans' Affairs Subtotal			1,483,300	375,800	0	27,847,200	29,706,300
Department of Natural Resources							
	National Oceanic and Atmospheric Administration (NOAA) Marine Debris Removal Grant	AP	0	0	0	1,000,000	1,000,000
	Bison Range Restoration	AP	2,000,000	0	0	0	2,000,000
	Geologic Materials Center Warehouse Safety	AP	600,000	0	0	0	600,000
	Potter Marsh Watershed Conservation Project Phase 2	AP	0	0	0	1,000,000	1,000,000
	Critical Minerals Mapping – Earth MRI	AP	2,750,000	0	250,000	7,500,000	10,500,000
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	4,330,000	4,330,000
	Community Wildfire Defense Grants	AP	0	0	0	10,000,000	10,000,000

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Department of Natural Resources						
	Geologic Mapping for Resource Development and Hazard Assessment (STATEMAP)	800,000	0	0	800,000	1,600,000
	Industry Projects Application Review (Dam Safety)	0	0	400,000	0	400,000
	Land Disposal Income Fund: Subdivision Development	0	500,000	0	0	500,000
	Land and Water Conservation Fund (LWCF) Grant Program	1,600,000	0	0	2,600,000	4,200,000
	National Historic Preservation Fund	300,000	0	0	700,000	1,000,000
	National Recreational Trails Federal Grant Program	220,000	0	0	1,500,000	1,720,000
	Sanitation Upgrades to Parks	2,000,000	0	0	0	2,000,000
	Unlocking Alaska Parks: Construction of New Public Use Cabins	2,400,000	0	0	0	2,400,000
Department of Natural Resources Subtotal		12,670,000	500,000	650,000	29,430,000	43,250,000
Department of Public Safety						
	Criminal Justice Information Systems (CJIS) Modernization	4,383,180	0	0	0	4,383,180
	Replace Large Class Vessel P/V Enforcer	7,500,000	0	0	0	7,500,000
	Fairbanks Post Remodel and Expansion	5,650,000	0	0	0	5,650,000
	Training Academy Maintenance and Updates	750,000	0	0	0	750,000
	Investigative and Forensic Electronic Equipment Refresh	678,800	0	0	0	678,800
	Patrol Vessel, Motor Replacement, and Off-Highway Vehicle Replacement	1,970,000	0	0	0	1,970,000
	Classroom and Offices in the Department of Public Safety Bethel Hangar	750,000	0	0	0	750,000
Department of Public Safety Subtotal		21,681,980	0	0	0	21,681,980
Department of Revenue						
	AHFC Competitive Grants for Public Housing	350,000	0	0	1,000,000	1,350,000
	AHFC Affordable Housing Development Program	0	0	500,000	10,500,000	11,000,000
	MH: AHFC Beneficiary and Special Needs Housing	2,750,000	0	200,000	0	2,950,000
	AHFC Energy Efficiency Research	500,000	0	0	0	500,000
	AHFC Energy Programs Weatherization	2,000,000	0	0	3,000,000	5,000,000
	AHFC Federal and Other Competitive Grants	1,500,000	0	0	6,000,000	7,500,000

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Department of Revenue						
AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	3,200,000	3,200,000
AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	4,000,000	4,750,000
AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	0	1,500,000
AHFC Senior Citizens Housing Development Program	AP	1,750,000	0	0	0	1,750,000
AHFC Supplemental Housing Development Program	AP	3,000,000	0	0	0	3,000,000
AHFC Rural Professional Housing	AP	5,000,000	0	500,000	0	5,500,000
MH: AHFC Homeless Assistance Program	AP	7,200,000	0	950,000	0	8,150,000
MH: Rural Housing Coordinator - Northwest Arctic Borough	AP	0	0	135,000	0	135,000
MH: Rural Housing Coordinator - New Region	AP	0	0	135,000	0	135,000
Department of Revenue Subtotal		26,300,000	0	2,420,000	27,700,000	56,420,000
Department of Transportation/Public Facilities						
State Equipment Fleet Replacement	AP	0	0	35,000,000	0	35,000,000
Dalton Highway Delineators Improvements	AP	2,143,400	0	0	0	2,143,400
Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	6,167,000	0	6,167,000
Alaska Land Mobile Radio (ALMR) In Vehicle Radio Replacements	AP	1,700,000	0	0	0	1,700,000
Statewide Federal Programs	AP	1,023,516	0	10,000,000	185,489,500	196,513,016
Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
Federal Transit Administration Grants	AL	0	0	0	31,989,500	31,989,500
Highway Safety Grants Program	AL	23,516	0	0	8,000,000	8,023,516
Nome Emergency Repairs from the West Coast Alaska Storm	AL	0	0	0	125,000,000	125,000,000
Commercial Vehicle Enforcement Program	AL	1,000,000	0	0	5,500,000	6,500,000
Emergency Relief Funding	AL	0	0	0	10,000,000	10,000,000
Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	22,000,000	0	0	22,000,000
MH: Coordinated Transportation and Vehicles	AP	1,000,000	0	300,000	0	1,300,000
Rural Ferry Grants	AP	0	2,147,904	0	281,777,460	283,925,364
Federal Toll Credits for Match	AL	0	2,147,904	0	40,939,492	43,087,396

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Department of Transportation/Public Facilities							
	Vessel Modernization	AL	0	0	72,065,546	72,065,546	
	M/V Tustumena Replacement Vessel	AL	0	0	68,488,384	68,488,384	
	Design of a New Alaska Mainliner	AL	0	0	8,591,616	8,591,616	
	Critical Upgrades to Ferry Dock Infrastructure in Five Rural Alaska Communities	AL	0	0	45,478,414	45,478,414	
	Climate Responsive Ferry Vessel Options	AL	0	0	46,214,008	46,214,008	
	Federal Program Match	AP	108,688,633	1,000,000	8,354,440	0	118,043,073
	Federal-Aid Highway State Match	AL	81,500,000	0	0	0	81,500,000
	Other Federal Program Match	AL	1,300,000	0	0	0	1,300,000
	Federal-Aid Highway Project Match Credits	AL	0	1,000,000	0	0	1,000,000
	Federal-Aid Aviation State Match	AL	25,888,633	0	8,354,440	0	34,243,073
	Airport Improvement Program	AP	0	0	19,532,226	366,896,079	386,428,305
	FIA: Advanced Project Design and Planning	AL	0	0	200,000	0	200,000
	FIA: Airfield Pavement Reconstruction & Maintenance	AL	0	0	0	281,250	281,250
	FIA: Annual Improvements	AL	0	0	469,577	0	469,577
	FIA: Equipment	AL	0	0	1,136,000	862,500	1,998,500
	FIA: Facility Improvements, Renovations, & Upgrades	AL	0	0	300,000	0	300,000
	FIA: Information Technology Improvements	AL	0	0	200,000	0	200,000
	FIA: Master Plan Update	AL	0	0	0	1,875,000	1,875,000
	FIA: Passenger Boarding Bridge (PBB) Replacement Gate 3	AL	0	0	0	3,281,250	3,281,250
	FIA: Rehabilitate South Deicing Basin	AL	0	0	0	2,812,500	2,812,500
	FIA: Runway 2L/20R Lighting Rehabilitation	AL	0	0	0	2,812,500	2,812,500
	FIA: Security/Perimeter Fencing Improvements	AL	0	0	0	375,000	375,000
	FIA: Terminal North Apron Improvements	AL	0	0	0	3,281,250	3,281,250
	FIA: Wetlands Management Plan	AL	0	0	0	281,250	281,250
	FIA: Environmental Projects	AL	0	0	300,000	0	300,000
	TSAIA: Advanced Project Design and Planning	AL	0	0	1,500,000	0	1,500,000
	TSAIA: Airfield Pavement Reconstruction and Maintenance	AL	0	0	700,000	47,462,456	48,162,456
	TSAIA: Annual Improvements	AL	0	0	2,468,230	0	2,468,230
	TSAIA: Dispatch Room Relocation	AL	0	0	5,000,000	0	5,000,000
	TSAIA: Environmental Projects	AL	0	0	200,000	0	200,000

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Department of Transportation/Public Facilities							
	TSAIA: Equipment	AL	0	0	2,385,000	1,856,124	4,241,124
	TSAIA: Facility Improvements, Renovations, and Upgrades	AL	0	0	2,673,419	0	2,673,419
	TSAIA: Information Technology Improvements	AL	0	0	2,000,000	0	2,000,000
	TSAIA: Terminal Boarding Bridges Upgrades	AL	0	0	0	3,000,000	3,000,000
	Adak Repave and Drainage Improvements	AL	0	0	0	28,518,281	28,518,281
	Aviation Systems Plan Update	AL	0	0	0	2,500,000	2,500,000
	Buckland Airport Improvements	AL	0	0	0	10,312,500	10,312,500
	Chenega Airport Lighting Improvements	AL	0	0	0	2,186,250	2,186,250
	Chevak Airport Improvements	AL	0	0	0	9,306,187	9,306,187
	Deadhorse Perimeter Fence, Drainage & Access Road	AL	0	0	0	27,600,000	27,600,000
	Deering Airport and Access Road Improvements	AL	0	0	0	8,900,000	8,900,000
	False Pass Airport Snow Removal Equipment Building	AL	0	0	0	3,990,000	3,990,000
	Homer Airport Master Plan Update	AL	0	0	0	703,125	703,125
	Hydaburg Seaplane Facility Replacement	AL	0	0	0	4,625,000	4,625,000
	Ketchikan Seaplane Ramp Relocation and Floats Removal	AL	0	0	0	2,343,750	2,343,750
	Ketchikan Terminal Area Expansion	AL	0	0	0	8,514,933	8,514,933
	King Salmon Airport Snow Removal Equipment Building	AL	0	0	0	7,060,000	7,060,000
	Kotzebue Crosswind Runway Improvements	AL	0	0	0	8,718,750	8,718,750
	Kwigillingok Airport Improvements	AL	0	0	0	13,229,970	13,229,970
	Mountain Village Snow Removal Equipment Building Replacement	AL	0	0	0	343,750	343,750
	Nightmute Airport Rehabilitation	AL	0	0	0	19,897,812	19,897,812
	Seward Snow Removal Equipment Building and Sand Storage Building	AL	0	0	0	4,253,230	4,253,230
	Sitka Terminal Building Modifications	AL	0	0	0	14,000,000	14,000,000
	Statewide Rural Airport System Overruns & Other Projects	AL	0	0	0	41,062,500	41,062,500
	Statewide Rural Airport System Preconstruction	AL	0	0	0	27,000,000	27,000,000
	Statewide Various Airports Snow Removal, ADA, and Safety Equipment Acquisition	AL	0	0	0	18,672,188	18,672,188
	Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal	AL	0	0	0	6,481,688	6,481,688
	Talkeetna Airport Lighting Improvements	AL	0	0	0	3,121,875	3,121,875

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Department of Transportation/Public Facilities						
	Unalaska Apron and Taxiway Pavement Rehabilitation	AL	0	0	8,300,000	8,300,000
	Valdez Snow Removal Equipment Building and Deicing Buildings Replacement	AL	0	0	14,859,187	14,859,187
	Yakutat Automated Wildlife Detection System	AL	0	0	2,214,023	2,214,023
	Surface Transportation Program	AP	0	4,776,234	772,237,748	777,013,982
	Ferry Boat Funds	AL	0	222,604	4,589,904	4,812,508
	5th Ave: Concrete Street to Karluk Street Pedestrian Improvements	AL	0	0	3,867,000	3,867,000
	ADA Implementation and Compliance Monitoring	AL	0	0	161,927	161,927
	Airport Way / South Cushman Intersection Reconstruction	AL	0	0	11,826,100	11,826,100
	Air Quality Mobile Source Modeling	AL	0	0	181,940	181,940
	Cordova Ferry Terminal Modification	AL	0	0	6,330,000	6,330,000
	Akakeek, Ptarmigan, and DeLapp Streets	AL	0	605,822	6,103,178	6,709,000
	Juneau North Douglas Bridge Project	AL	0	0	7,000,000	7,000,000
	Alaska Highway - Gerstle River Bridge Replacement	AL	0	0	16,000,000	16,000,000
	Alaska Highway - Johnson River Bridge Replacement	AL	0	0	35,400,000	35,400,000
	Alaska Highway System New Starts	AL	0	0	2,560,000	2,560,000
	Alaska Waterways Program	AL	0	0	2,500,000	2,500,000
	American Association of State Highway Transportation Officials (AASHTO) Technical Programs Support	AL	0	0	220,000	220,000
	Anchorage Flashing Yellow Arrow and Signal Head Display Improvements	AL	0	0	10,270,000	10,270,000
	Annual Planning Work Program	AL	0	0	9,180,100	9,180,100
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Carbon Reduction Program Allocation	AL	0	0	3,460,990	3,460,990
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Community Transportation Program (CTP) Allocation	AL	0	0	29,906,213	29,906,213
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Alternatives (TA) Allocation	AL	0	0	1,884,545	1,884,545
	Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations	AL	0	0	7,277,600	7,277,600
	Bethel Chief Eddie Hoffman Highway Rehabilitation	AL	0	0	1,819,400	1,819,400

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Department of Transportation/Public Facilities						
	Big Lake Road: MP 0-3.6 and Church Pavement Preservation	0	0	0	6,850,000	6,850,000
	Bogard Road at Engstrom Road / Green Forest Drive Intersection Improvements	0	0	0	9,600,000	9,600,000
	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program	0	0	0	6,997,900	6,997,900
	Bridge Management System	0	0	0	454,850	454,850
	Bridge Scour Monitoring and Retrofit Program	0	0	0	4,000,000	4,000,000
	Central Region ADA Compliance Project	0	0	0	2,274,250	2,274,250
	Chena Pump Road / Chena Small Tracts Road Roundabout	0	0	0	2,001,000	2,001,000
	City of Fairbanks Systemic Signal Upgrades	0	0	0	6,895,000	6,895,000
	Civil Rights Program	0	0	0	240,000	240,000
	Committed Measures for the Fairbanks State Implementation Plan (SIP)	0	0	0	1,960,487	1,960,487
	Cultural Resources Liaison	0	0	0	154,649	154,649
	Culvert Repair or Replace Project	0	0	0	909,700	909,700
	Dalton Highway MP 190 Hammond River Bridge Replacement	0	0	0	545,820	545,820
	Electric Vehicle Infrastructure Program	0	0	1,200,000	11,366,400	12,566,400
	Elliott Highway MP 18-29 Resurfacing	0	0	0	10,230,000	10,230,000
	Fairbanks Air Quality Planning Project	0	0	0	72,776	72,776
	Fairbanks Area Surface Transportation (FAST) Congestion Mitigation and Air Quality Improvement (CMAQ) Allocation	0	0	0	1,455,520	1,455,520
	Fairbanks Area Surface Transportation (FAST) Community Transportation Program (CTP) Allocation	0	0	739,513	7,450,000	8,189,513
	Fairbanks Area Surface Transportation (FAST) Planning Carbon Reduction Program Allocation	0	0	84,649	852,772	937,421
	Fairbanks Area Surface Transportation (FAST) Planning Transportation Alternatives (TA) Allocation	0	0	48,143	485,000	533,143
	Fairview Loop	0	0	0	6,600,000	6,600,000
	Gambell and Ingra Streets - Overhead Signal Indication Upgrades	0	0	0	8,325,000	8,325,000
	Gambell Street Utility Pole Removal and Increased Lighting	0	0	0	8,250,000	8,250,000
	Glenn Highway Bridge Deck Preservation	0	0	0	8,700,000	8,700,000
	Glenn Highway Incident Management Traffic Accommodations	0	0	0	1,182,610	1,182,610

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2024 Governor Amended (5013)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities						
	Glenn Highway Milepost 158-172 Reconstruction	AL	0	0	636,790	636,790
	Glenn Highway Milepost 66.5 To 92 Pavement Preservation	AL	0	0	9,000,000	9,000,000
	Haines Highway Reconstruction, MP 3.5-25.3	AL	0	0	54,168,832	54,168,832
	Highway Fuel Tax Evasion	AL	0	0	100,000	100,000
	Highway Safety Improvement Program (HSIP)	AL	0	0	17,456,573	17,456,573
	Highway Safety Improvement Program/Safety Management- Southcoast Region	AL	0	0	250,058	250,058
	Highway Safety Improvement Program/Safety Management - Central Region	AL	0	0	640,748	640,748
	Highway Safety Improvement Program/Safety Management - Northern Region	AL	0	0	324,000	324,000
	Hoonah Harbor Way Pedestrian Improvements and Pitt Island Cemetery Walkway	AL	0	0	453,384	5,547,702
	Ice Roads & Seasonal Roads Maintenance Program	AL	0	0	4,000,000	4,000,000
	International Airport Charging Stations	AL	0	0	3,000,000	3,000,000
	iWays Program	AL	0	0	7,879,093	7,879,093
	Juneau Glacier Highway Reconstruction: Bessie Creek to Echo Cove	AL	0	0	1,573,089	1,573,089
	Knik Goose Bay Road Reconstruction Centaur Avenue to Vine Road Stage 2	AL	0	0	36,388,000	36,388,000
	Kodiak - Otmeloi Way Reconstruction	AL	0	0	6,000,000	6,000,000
	Ketchikan North Tongass Highway Resurface: Airport Ferry to Ward Creek: Stage 1	AL	0	0	4,500,000	4,500,000
	Light up the Highways	AL	0	0	5,000,000	5,000,000
	Moose Creek Bridge Reconstruction: Petersville Road MP 7.0	AL	0	0	9,097	9,097
	Muldoon Road Pavement Preservation: Debarr to Glenn Highway	AL	0	0	454,850	454,850
	North Eagle River Access Road: Powder Ridge Drive to Old Glenn Highway	AL	0	0	2,500,000	2,500,000
	National Highway Institute Training	AL	0	0	350,000	350,000
	Nome Front Street Resurfacing	AL	0	0	363,880	363,880
	Nome Port Road Improvements	AL	0	0	3,400,000	3,400,000
	Nome Seppala Drive Rehabilitation	AL	0	0	13,190,650	13,190,650
	Northern Region ADA Reconnaissance and Improvements	AL	0	0	2,274,250	2,274,250
	Northern Region Drainage Improvements	AL	0	0	2,450,000	2,450,000
	Northern Region Systemic Signal Upgrades	AL	0	0	3,261,000	3,261,000

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2024 Governor Amended (5013)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities						
	Office of History and Archaeology (OHA) Alaska Heritage Resources Survey/Integrated Business System (AHRs/IBS) Development	0	0	0	241,070	241,070
	Palmer-Fishhook Road and Trunk Road Roundabout	0	0	0	4,423,000	4,423,000
	Parks Highway: Mile Point 279-290 (Milepost 315-325) Reconstruction	0	0	0	1,868,000	1,868,000
	Parks Highway: Houston to Willow Rehabilitation	0	0	0	636,790	636,790
	Parks Highway: 303-305 Reconstruction	0	0	0	200,000	200,000
	Pavement and Bridge Preservation - Central Region	0	0	0	12,500,000	12,500,000
	Pavement and Bridge Preservation - Northern Region	0	0	0	23,902,000	23,902,000
	Pavement and Bridge Preservation - Southcoast Region	0	0	0	6,750,000	6,750,000
	Port of Alaska Tract	0	0	0	4,650,000	4,650,000
	Prince of Wales - Neck Lake Road Reconstruction: North Prince of Wales Island Highway to Whale Pass Stage 2	0	0	0	18,876,275	18,876,275
	Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)	0	0	0	1,734,800	1,734,800
	Recreational Trails Program	0	0	224,472	2,261,379	2,485,851
	Redoubt Avenue and Smith Way Rehabilitation	0	0	57,792	582,208	640,000
	Richardson Highway Mile Point 268-343 (Milepost 266-341) Passing Lanes (Delta Junction to Eielson)	0	0	0	33,624,000	33,624,000
	Richardson Highway Mile Point 68-84 (Milepost 65-80) Rehabilitation	0	0	0	682,275	682,275
	Richardson Highway Northbound Chena Flood Control Bridge Replacement	0	0	0	1,000,000	1,000,000
	Richardson Highway MP 97-115 Resurfacing	0	0	0	18,000,000	18,000,000
	Rock Slope Stabilization Program	0	0	0	3,000,000	3,000,000
	Southeast Alaska Port Electrification	0	0	0	4,000,000	4,000,000
	Seismic Bridge Retrofit Program	0	0	0	864,215	864,215
	Seldon Road Upgrade and Extension Seldon Road Upgrade and Extension	0	0	49,665	500,335	550,000
	Seward Highway: Sterling Highway Intersection Improvements	0	0	0	909,700	909,700
	Seward Highway: Mp 90-99 Pavement Preservation	0	0	0	14,000,000	14,000,000
	Small Hydrologic Investigations	0	0	0	90,972	90,972
	Southcoast Areawide ADA Improvements	0	0	0	4,093,650	4,093,650

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2024 Governor Amended (5013)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities						
	Southeast Transportation Plan	AL	0	0	1,500,000	1,500,000
	Statewide Community Transportation Program	AL	0	0	8,000,000	8,000,000
	Statewide Congestion and Mitigation Air Quality	AL	0	0	3,211,200	3,211,200
	Statewide Functional Class Update	AL	0	0	136,455	136,455
	Statewide Research Program	AL	0	0	2,096,948	2,096,948
	Statewide Resiliency Program	AL	0	0	2,560,000	2,560,000
	Statewide Sustainable Transportation & Energy Program	AL	0	0	1,980,000	1,980,000
	Statewide Transportation Alternatives Program (TAP)	AL	0	0	454,850	454,850
	Statewide Wayside Improvement Program	AL	0	0	7,000,000	7,000,000
	Statewide Highway Safety Improvement Program Safety Management	AL	0	0	477,000	477,000
	Steese Highway Mile Point 122-123 (Milepost 128) Crooked Creek Bridge Replacement	AL	0	0	272,910	272,910
	Sterling Highway Mile Point 116-129 (Milepost 157-169) Rehabilitation Anchor Point to Baycrest Hill	AL	0	0	4,548,500	4,548,500
	Sterling Highway Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 1	AL	0	0	61,819,400	61,819,400
	Sterling Safety Corridor Improvements Mile Point 45 - 58 (Milepost 82.5 to 94)	AL	0	0	363,880	363,880
	Strategic Highway Safety Plan	AL	0	0	100,000	100,000
	Surface Transportation Overruns & Other Projects	AL	0	0	8,700,009	8,700,009
	System-wide Bridge Improvements	AL	0	0	843,750	843,750
	Tok Cutoff Highway Milepost 0-8 Reconstruction	AL	0	0	233,500	233,500
	Tok Cutoff Milepost 76-91 Rehabilitation	AL	0	0	840,600	840,600
	Transportation Asset Management Program	AL	0	0	1,819,400	1,819,400
	Trunk Road (Nelson Road) Upgrade	AL	0	4,515	45,485	50,000
	Urban Planning Program	AL	0	272,975	2,750,000	3,022,975
	US Geological Survey (USGS) Flood Frequency and Analysis	AL	0	0	591,304	591,304
	Wasilla Fishhook Road / Main Street	AL	0	0	27,745,850	27,745,850
	Wasilla Fishhook Road and Spruce Avenue/Peck Street Roundabout	AL	0	0	4,410,000	4,410,000
	West Coast Alaska Storm Community Repairs	AL	0	0	5,000,000	5,000,000
	Whitshed Road and Pedestrian Improvements	AL	0	812,700	8,187,300	9,000,000
	Whittier Tunnel: Maintenance and Operations	AL	0	0	2,274,250	2,274,250

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2024 Governor Amended (5013)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities						
	Winter Trail Marking	0	0	0	773,245	773,245
	Workforce Development and Training: Statewide	0	0	0	1,000,000	1,000,000
Department of Transportation/Public Facilities Subtotal		114,555,549	25,147,904	84,129,900	1,606,400,787	1,833,382,044
University of Alaska						
	UAA Health Workforce Diversity Expansion Project Phase 2 (WWAMI)	2,000,000	0	0	0	2,000,000
	UAF University Park Early Childhood Development Center	0	2,500,000	0	0	2,500,000
	UAA Alaska Leaders Archives and Consortium Library Renovation	0	6,000,000	0	0	6,000,000
	UA Drones	10,000,000	0	0	0	10,000,000
University of Alaska Subtotal		12,000,000	8,500,000	0	0	20,500,000
Judiciary						
	Deferred Maintenance Projects (DOT / DOA / DMVA Maintained)	0	3,050,000	0	0	3,050,000
	Court Security Projects	3,125,000	0	0	0	3,125,000
	Justice Technology Upgrades and Courtroom Modernization	2,378,300	0	0	0	2,378,300
Judiciary Subtotal		5,503,300	3,050,000	0	0	8,553,300
TOTAL STATE AGENCIES		303,575,300	83,133,304	147,659,324	2,134,628,059	2,668,995,987
TOTAL STATEWIDE		303,575,300	83,133,304	147,659,324	2,134,628,059	2,668,995,987