

**Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)**  
**FY2024 Governor Amended (5013)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Downtown Fairbanks (HD 1)</b>							
Transportation	Airport Way / South Cushman Intersection Reconstruction	AL	0	0	0	11,826,100	11,826,100
<b>Downtown Fairbanks (HD 1) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>11,826,100</b>	<b>11,826,100</b>
<b>Chena Ridge/Airport (HD 5)</b>							
University of Alaska	JAF University Park Early Childhood Development Center	AP	0	2,500,000	0	0	2,500,000
<b>Chena Ridge/Airport (HD 5) Subtotal</b>			<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>
<b>Fairbanks Areawide (HD 1-5)</b>							
Environ Conservation	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	AP	0	0	0	10,000,000	10,000,000
Military & Veterans Affairs	Construction of a Certified Veterans Cemetery in Fairbanks area	AP	1,100,000	0	0	6,000,000	7,100,000
Public Safety	Fairbanks Post Remodel and Expansion	AP	5,650,000	0	0	0	5,650,000
Transportation	Chena Pump Road / Chena Small Tracts Road Roundabout	AL	0	0	0	2,001,000	2,001,000
Transportation	City of Fairbanks Systemic Signal Upgrades	AL	0	0	0	6,895,000	6,895,000
Transportation	Committed Measures for the Fairbanks State Implementation Plan (SIP)	AL	0	0	0	1,960,487	1,960,487
Transportation	Fairbanks Air Quality Planning Project	AL	0	0	0	72,776	72,776
Transportation	Fairbanks Area Surface Transportation (FAST) Congestion Mitigation and Air Quality Improvement (CMAQ) Allocation	AL	0	0	0	1,455,520	1,455,520
Transportation	Fairbanks Area Surface Transportation (FAST) Community Transportation Program (CTP) Allocation	AL	0	0	739,513	7,450,000	8,189,513
Transportation	Fairbanks Area Surface Transportation (FAST) Planning Carbon Reduction Program Allocation	AL	0	0	84,649	852,772	937,421

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<b>Fairbanks Areawide (HD 1-5)</b>							
Transportation	Fairbanks Area Surface Transportation (FAST) Planning Transportation Alternatives (TA) Allocation	AL	0	0	48,143	485,000	533,143
Transportation	Pavement and Bridge Preservation - Northern Region	AL	0	0	0	23,902,000	23,902,000
Transportation	Richardson Highway Northbound Chena Flood Control Bridge Replacement	AL	0	0	0	1,000,000	1,000,000
University of Alaska	JA Drones	AP	10,000,000	0	0	0	10,000,000
<b>Fairbanks Areawide (HD 1-5) Subtotal</b>			<b>16,750,000</b>	<b>0</b>	<b>872,305</b>	<b>62,074,555</b>	<b>79,696,860</b>
<b>Eielson/Denali/Upper Yukon/Border (HD 6)</b>							
Transportation	Parks Highway: Mile Point 279-290 (Milepost 315-325) Reconstruction	AL	0	0	0	1,868,000	1,868,000
Transportation	Tok Cutoff Highway Milepost 0-8 Reconstruction	AL	0	0	0	233,500	233,500
Transportation	Tok Cutoff Milepost 76-91 Rehabilitation	AL	0	0	0	840,600	840,600
<b>Eielson/Denali/Upper Yukon/Border (HD 6) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>2,942,100</b>	<b>2,942,100</b>
<b>Greater Wasilla (HD 7)</b>							
Transportation	Wasilla Fishhook Road / Main Street	AL	0	0	0	27,745,850	27,745,850
<b>Greater Wasilla (HD 7) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>27,745,850</b>	<b>27,745,850</b>
<b>Big Lake/Point Mackenzie (HD 8)</b>							
Corrections	Point Mackenzie Correctional Farm Produce Processing Plant	AP	3,080,000	0	0	0	3,080,000
<b>Big Lake/Point Mackenzie (HD 8) Subtotal</b>			<b>3,080,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,080,000</b>
<b>Richardson Hwy/East Mat-Su (HD 9)</b>							
Commerce	Three-Phase Power Extensions and Upgrades to Delta Farm Region and Co-Op	AP	3,000,000	0	0	0	3,000,000

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<b>Richardson Hwy/East Mat-Su (HD 9)</b>							
Natural Resources	Bison Range Restoration	AP	2,000,000	0	0	0	2,000,000
Transportation	Valdez Snow Removal Equipment Building and Deicing Buildings Replacement	AL	0	0	0	14,859,187	14,859,187
Transportation	Alaska Highway - Gerstle River Bridge Replacement	AL	0	0	0	16,000,000	16,000,000
Transportation	Alaska Highway - Johnson River Bridge Replacement	AL	0	0	0	35,400,000	35,400,000
<b>Richardson Hwy/East Mat-Su (HD 9) Subtotal</b>			<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>66,259,187</b>	<b>71,259,187</b>
<b>Matsu Areawide (HD 7-12)</b>							
Labor & Workforce	Business Enterprise Program: Child Care Facility	AP	620,400	0	0	0	620,400
Transportation	Talkeetna Airport Lighting Improvements	AL	0	0	0	3,121,875	3,121,875
Transportation	Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations	AL	0	0	0	7,277,600	7,277,600
Transportation	Whittier Tunnel: Maintenance and Operations	AL	0	0	0	2,274,250	2,274,250
<b>Matsu Areawide (HD 7-12) Subtotal</b>			<b>620,400</b>	<b>0</b>	<b>0</b>	<b>12,673,725</b>	<b>13,294,125</b>
<b>University (HD 17)</b>							
University of Alaska	JAA Health Workforce Diversity Expansion Project Phase 2 (WWAMI)	AP	2,000,000	0	0	0	2,000,000
University of Alaska	JAA Alaska Leaders Archives and Consortium Library Renovation	AP	0	6,000,000	0	0	6,000,000
<b>University (HD 17) Subtotal</b>			<b>2,000,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>
<b>Anchorage Areawide (HD 12-28)</b>							
Natural Resources	Geologic Materials Center Warehouse Safety	AP	600,000	0	0	0	600,000
Public Safety	Investigative and Forensic Electronic Equipment Refresh	AP	678,800	0	0	0	678,800
Transportation	5th Ave: Concrete Street to Karluk Street Pedestrian Improvements	AL	0	0	0	3,867,000	3,867,000

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<b>Anchorage Areawide (HD 12-28)</b>							
Transportation	Anchorage Flashing Yellow Arrow and Signal Head Display Improvements	AL	0	0	0	10,270,000	10,270,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) Carbon Reduction Program Allocation	AL	0	0	0	3,460,990	3,460,990
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) Community Transportation Program (CTP) Allocation	AL	0	0	0	29,906,213	29,906,213
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Alternatives (TA) Allocation	AL	0	0	0	1,884,545	1,884,545
Transportation	Gambell and Ingra Streets - Overhead Signal Indication Upgrades	AL	0	0	0	8,325,000	8,325,000
Transportation	Gambell Street Utility Pole Removal and Increased Lighting	AL	0	0	0	8,250,000	8,250,000
Transportation	Glenn Highway Bridge Deck Preservation	AL	0	0	0	8,700,000	8,700,000
Transportation	Glenn Highway Incident Management Traffic Accommodations	AL	0	0	0	1,182,610	1,182,610
Transportation	Glenn Highway Milepost 158-172 Reconstruction	AL	0	0	0	636,790	636,790
Transportation	Glenn Highway Milepost 66.5 To 92 Pavement Preservation	AL	0	0	0	9,000,000	9,000,000
Transportation	Muldoon Road Pavement Preservation: Debarr to Glenn Highway	AL	0	0	0	454,850	454,850
Transportation	Trunk Road (Nelson Road) Upgrade	AL	0	0	4,515	45,485	50,000
<b>Anchorage Areawide (HD 12-28) Subtotal</b>			<b>1,278,800</b>	<b>0</b>	<b>4,515</b>	<b>85,983,483</b>	<b>87,266,798</b>
<b>North Kenai (HD 29)</b>							
Transportation	Sterling Highway Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 1	AL	0	0	0	61,819,400	61,819,400
<b>North Kenai (HD 29) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>61,819,400</b>	<b>61,819,400</b>

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<b>Kenai/Soldotna (HD 30)</b>							
Transportation	Redoubt Avenue and Smith Way Rehabilitation	AL	0	0	57,792	582,208	640,000
Transportation	Sterling Safety Corridor Improvements Mile Point 45 - 58 (Milepost 82.5 to 94)	AL	0	0	0	363,880	363,880
<b>Kenai/Soldotna (HD 30) Subtotal</b>			<b>0</b>	<b>0</b>	<b>57,792</b>	<b>946,088</b>	<b>1,003,880</b>
<b>Homer/South Kenai (HD 31)</b>							
Transportation	Homer Airport Master Plan Update	AL	0	0	0	703,125	703,125
<b>Homer/South Kenai (HD 31) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>703,125</b>	<b>703,125</b>
<b>Kenai Areawide (HD 29-31)</b>							
Transportation	Sterling Highway Mile Point 116-129 (Milepost 157-169) Rehabilitation Anchor Point to Baycrest Hill	AL	0	0	0	4,548,500	4,548,500
<b>Kenai Areawide (HD 29-31) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>4,548,500</b>	<b>4,548,500</b>
<b>Kodiak/Cordova/Seldovia (HD 32)</b>							
Military & Veterans' Affairs	Emergency Response Shelter and Equipment Staging Complex	AL	0	0	0	2,000,000	2,000,000
Transportation	Chenega Airport Lighting Improvements	AL	0	0	0	2,186,250	2,186,250
Transportation	Yakutat Automated Wildlife Detection System	AL	0	0	0	2,214,023	2,214,023
Transportation	Cordova Ferry Terminal Modification	AL	0	0	0	6,330,000	6,330,000
Transportation	Kodiak - Otmeloi Way Reconstruction	AL	0	0	0	6,000,000	6,000,000
Transportation	Whitshed Road and Pedestrian Improvements	AL	0	0	812,700	8,187,300	9,000,000
<b>Kodiak/Cordova/Seldovia (HD 32) Subtotal</b>			<b>0</b>	<b>0</b>	<b>812,700</b>	<b>26,917,573</b>	<b>27,730,273</b>

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Downtown Juneau/Douglas/Haines/Skagway (HD 33)</b>							
Transportation	Haines Highway Reconstruction, MP 3.5-25.3	AL	0	0	0	54,168,832	54,168,832
<b>Downtown Juneau/Douglas/Haines/Skagway (HD 33) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>54,168,832</b>	<b>54,168,832</b>
<b>Juneau Areawide (HD 33-34)</b>							
Transportation	Juneau North Douglas Bridge Project	AL	0	0	0	7,000,000	7,000,000
Transportation	Juneau Glacier Highway Reconstruction: Bessie Creek to Echo Cove	AL	0	0	0	1,573,089	1,573,089
<b>Juneau Areawide (HD 33-34) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>8,573,089</b>	<b>8,573,089</b>
<b>Sitka/Petersburg (HD 35)</b>							
Transportation	Sitka Terminal Building Modifications	AL	0	0	0	14,000,000	14,000,000
Transportation	Hoonah Harbor Way Pedestrian Improvements and Pitt Island Cemetery Walkway	AL	0	0	453,384	5,547,702	6,001,086
Transportation	Prince of Wales - Neck Lake Road Reconstruction: North Prince of Wales Island Highway to Whale Pass Stage 2	AL	0	0	0	18,876,275	18,876,275
<b>Sitka/Petersburg (HD 35) Subtotal</b>			<b>0</b>	<b>0</b>	<b>453,384</b>	<b>38,423,977</b>	<b>38,877,361</b>
<b>Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)</b>							
Transportation	Ketchikan Seaplane Ramp Relocation and Floats Removal	AL	0	0	0	2,343,750	2,343,750
Transportation	Ketchikan Terminal Area Expansion	AL	0	0	0	8,514,933	8,514,933
Transportation	Ketchikan North Tongass Highway Resurface: Airport Ferry to Ward Creek: Stage 1	AL	0	0	0	4,500,000	4,500,000
<b>Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>15,358,683</b>	<b>15,358,683</b>

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<b>Southeast Region (HD 33-36)</b>							
Public Safety	Replace Large Class Vessel P/V Enforcer	AP	7,500,000	0	0	0	7,500,000
<b>Southeast Region (HD 33-36) Subtotal</b>			<b>7,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500,000</b>
<b>Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)</b>							
Fish and Game	Federal Fisheries Disasters	AP	0	0	0	2,000,000	2,000,000
Military & Veterans' Affairs	Snag Point Erosion Mitigation	AL	0	0	0	5,016,000	5,016,000
Transportation	Adak Repave and Drainage Improvements	AL	0	0	0	28,518,281	28,518,281
Transportation	King Salmon Airport Snow Removal Equipment Building	AL	0	0	0	7,060,000	7,060,000
Transportation	Unalaska Apron and Taxiway Pavement Rehabilitation	AL	0	0	0	8,300,000	8,300,000
<b>Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>50,894,281</b>	<b>50,894,281</b>
<b>Lower Kuskokwim (HD 38)</b>							
Public Safety	Classroom and Offices in the Department of Public Safety Bethel Hangar	AP	750,000	0	0	0	750,000
Transportation	Kwigillingok Airport Improvements	AL	0	0	0	13,229,970	13,229,970
Transportation	Nightmute Airport Rehabilitation	AL	0	0	0	19,897,812	19,897,812
Transportation	Akakeek, Ptarmigan, and DeLapp Streets	AL	0	0	605,822	6,103,178	6,709,000
Transportation	Bethel Chief Eddie Hoffman Highway Rehabilitation	AL	0	0	0	1,819,400	1,819,400
<b>Lower Kuskokwim (HD 38) Subtotal</b>			<b>750,000</b>	<b>0</b>	<b>605,822</b>	<b>41,050,360</b>	<b>42,406,182</b>
<b>Bering Straits/Yukon Delta (HD 39)</b>							
Transportation	Nome Emergency Repairs from the West Coast Alaska Storm	AL	0	0	0	125,000,000	125,000,000
Transportation	Chevak Airport Improvements	AL	0	0	0	9,306,187	9,306,187
Transportation	Nome Front Street Resurfacing	AL	0	0	0	363,880	363,880
Transportation	Nome Port Road Improvements	AL	0	0	0	3,400,000	3,400,000

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<b>Bering Straits/Yukon Delta (HD 39)</b>							
Transportation	Nome Seppala Drive Rehabilitation	AL	0	0	0	13,190,650	13,190,650
<b>Bering Straits/Yukon Delta (HD 39) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>151,260,717</b>	<b>151,260,717</b>
<b>Arctic (HD 40)</b>							
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	32,100,000	32,100,000
Transportation	Buckland Airport Improvements	AL	0	0	0	10,312,500	10,312,500
Transportation	Deering Airport and Access Road Improvements	AL	0	0	0	8,900,000	8,900,000
Transportation	Kotzebue Crosswind Runway Improvements	AL	0	0	0	8,718,750	8,718,750
<b>Arctic (HD 40) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>60,031,250</b>	<b>60,031,250</b>
<b>Statewide (HD 1-40)</b>							
Administration	Address Backlog of Aging Infrastructure	AP	1,000,000	0	0	0	1,000,000
Administration	Static Code Vulnerability and Analysis Scan for All Public Facing Apps	AP	375,000	0	0	0	375,000
Administration	University Center Division of Motor Vehicles Renovations	AP	0	376,000	0	0	376,000
Administration	Digitization of Payroll Services and Recruitment	AP	2,200,000	0	0	0	2,200,000
Administration	Statewide Salary Survey	AP	1,000,000	0	0	0	1,000,000
Commerce	Alaska Gasline Development Corporation - Hydrogen Hub	AP	0	0	0	0	0
Commerce	Statewide Marketing and Economic Development Initiative	AP	0	5,000,000	0	0	5,000,000
Commerce	Alaska Energy Authority - New Energy Efficiency Revolving Loan Fund Capitalization Program	AP	0	0	0	3,733,780	3,733,780
Commerce	Alaska Energy Authority - Home Energy and High Efficiency Rebate Allocations	AP	0	0	0	74,519,420	74,519,420
Commerce	Community Block Grants	AP	65,000	0	0	6,250,000	6,315,000
Commerce	Alaska Energy Authority - Round 15 Renewable Energy Project Grants (AS 42.45.045)	AP	0	7,500,000	0	0	7,500,000



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<b>Statewide (HD 1-40)</b>							
Commerce	Alaska Travel Industry Association	AP	5,000,000	0	0	0	5,000,000
Commerce	Public Engagement and Customer Relationship Management System	AP	0	2,500,000	0	0	2,500,000
Commerce	Alaska Energy Authority - Electrical Emergencies Program	AP	200,000	0	0	0	200,000
Commerce	Alaska Energy Authority - Bulk Fuel Upgrades	AP	5,500,000	0	0	7,500,000	13,000,000
Commerce	Alaska Energy Authority - Rural Power Systems Upgrades	AP	7,500,000	0	0	25,000,000	32,500,000
Commerce	Alaska Energy Authority - Electric Vehicle Charging Equipment Deployment - IIJA Competitive	AP	0	0	0	1,670,000	1,670,000
Commerce	Alaska Energy Authority - New Energy Auditor Training IIJA	AP	0	0	0	63,600	63,600
Commerce	Alaska Energy Authority - Hydroelectric Development	AP	5,000,000	0	0	0	5,000,000
Commerce	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IIJA Formula	AP	1,816,579	0	0	12,110,523	13,927,102
Commerce	Alaska Energy Authority - Renewable Energy and Efficiency Programs	AP	5,000,000	0	0	0	5,000,000
Corrections	Statewide Security Doors and Windows	AP	1,000,000	0	0	0	1,000,000
Environ Conservation	Ambient Air Monitoring Shelters	AP	100,000	0	0	0	100,000
Environ Conservation	Oil and Hazardous Substance First Responder Equipment and Preparedness	AP	0	750,000	0	0	750,000
Environ Conservation	Statewide Contaminated Sites Cleanup	AP	1,000,000	0	0	0	1,000,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	9,981,184	0	200,000	88,900,000	99,081,184
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	14,971,775	0	300,000	133,350,000	148,621,775
Environ Conservation	Clean Water Capitalization Grant Subsidy	AP	0	0	2,770,000	0	2,770,000
Environ Conservation	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	11,382,615	0	11,382,615
Environ Conservation	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	AP	0	0	2,373,620	0	2,373,620

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<b>Statewide (HD 1-40)</b>							
Environ Conservation	Drinking Water Capitalization Grant Subsidy	AP	0	0	2,452,800	0	2,452,800
Environ Conservation	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	10,185,639	0	10,185,639
Environ Conservation	Drinking Water Capitalization Grant Subsidy Lead Service Lines IIJA, Division J, Title VI	AP	0	0	13,854,750	0	13,854,750
Environ Conservation	Drinking Water Capitalization Grant Subsidy Emerging Contaminants-IIJA, Division J, Title VI	AP	0	0	7,540,000	0	7,540,000
Fish and Game	Sport Fish Hatcheries Deferred Maintenance	AP	0	0	1,000,000	1,000,000	2,000,000
Fish and Game	Central Region Fisheries Management Sonar Replacement	AP	400,000	0	0	0	400,000
Fish and Game	Alaska Marine Salmon Program	AP	1,150,000	0	0	0	1,150,000
Fish and Game	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	AP	500,000	0	0	0	500,000
Fish and Game	Pacific Salmon Treaty Chinook Fishery Mitigation	AP	0	0	0	6,500,000	6,500,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	6,400,000	6,400,000
Fish and Game	Proceeds of Sale of State-owned Vessels and Aircrafts	AP	0	150,000	0	0	150,000
Fish and Game	Arctic Fisheries	AP	1,000,000	0	0	2,000,000	3,000,000
Governor	Legal, Expertise, and Consultation Services to Support Statehood Defense	AP	10,000,000	0	0	0	10,000,000
Governor	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	29,283,600	0	0	29,283,600
Governor	Elections Security Under the Help America Vote Act	AP	0	0	1,250,000	0	1,250,000
Governor	Voter Registration and Election Management System	AP	7,000,000	0	0	0	7,000,000
Health	MH: Assistive Technology	AP	500,000	0	0	0	500,000
Health	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
Health	MH: Home Modification and Upgrades to Retain Housing	AP	1,150,000	0	0	0	1,150,000
Health	MH: Deferred Maintenance and Accessibility Improvements	AP	250,000	0	250,000	0	500,000
Health	Full Mainframe System Replacement	AP	17,181,483	0	6,900,000	30,152,749	54,234,232

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>							
Labor & Workforce	Business Enterprise Program: Facility Development and Equipment Replacement	AP	1,339,750	0	0	0	1,339,750
Military & Veterans' Affairs	Air National Guard Modernization and Sustainment	AP	0	0	0	1,750,000	1,750,000
Military & Veterans' Affairs	State Homeland Security Grant Programs	AP	383,300	375,800	0	13,081,200	13,840,300
Natural Resources	National Oceanic and Atmospheric Administration (NOAA) Marine Debris Removal Grant	AP	0	0	0	1,000,000	1,000,000
Natural Resources	Potter Marsh Watershed Conservation Project Phase 2	AP	0	0	0	1,000,000	1,000,000
Natural Resources	Critical Minerals Mapping – Earth MRI	AP	2,750,000	0	250,000	7,500,000	10,500,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	4,330,000	4,330,000
Natural Resources	Community Wildfire Defense Grants	AP	0	0	0	10,000,000	10,000,000
Natural Resources	Geologic Mapping for Resource Development and Hazard Assessment (STATEMAP)	AP	800,000	0	0	800,000	1,600,000
Natural Resources	Industry Projects Application Review (Dam Safety)	AP	0	0	400,000	0	400,000
Natural Resources	Land Disposal Income Fund: Subdivision Development	AP	0	500,000	0	0	500,000
Natural Resources	Land and Water Conservation Fund (LWCF) Grant Program	AP	1,600,000	0	0	2,600,000	4,200,000
Natural Resources	National Historic Preservation Fund	AP	300,000	0	0	700,000	1,000,000
Natural Resources	National Recreational Trails Federal Grant Program	AP	220,000	0	0	1,500,000	1,720,000
Natural Resources	Sanitation Upgrades to Parks	AP	2,000,000	0	0	0	2,000,000
Natural Resources	Unlocking Alaska Parks: Construction of New Public Use Cabins	AP	2,400,000	0	0	0	2,400,000
Public Safety	Criminal Justice Information Systems (CJIS) Modernization	AP	4,383,180	0	0	0	4,383,180
Public Safety	Training Academy Maintenance and Updates	AP	750,000	0	0	0	750,000
Public Safety	Patrol Vessel, Motor Replacement, and Off-Highway Vehicle Replacement	AP	1,970,000	0	0	0	1,970,000
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	1,000,000	1,350,000
Revenue	AHFC Affordable Housing Development Program	AP	0	0	500,000	10,500,000	11,000,000

**Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)**  
**FY2024 Governor Amended (5013)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>							
Revenue	MH: AHFC Beneficiary and Special Needs Housing	AP	2,750,000	0	200,000	0	2,950,000
Revenue	AHFC Energy Efficiency Research	AP	500,000	0	0	0	500,000
Revenue	AHFC Energy Programs Weatherization	AP	2,000,000	0	0	3,000,000	5,000,000
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	6,000,000	7,500,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	3,200,000	3,200,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	4,000,000	4,750,000
Revenue	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	0	1,500,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	1,750,000	0	0	0	1,750,000
Revenue	AHFC Supplemental Housing Development Program	AP	3,000,000	0	0	0	3,000,000
Revenue	AHFC Rural Professional Housing	AP	5,000,000	0	500,000	0	5,500,000
Revenue	MH: AHFC Homeless Assistance Program	AP	7,200,000	0	950,000	0	8,150,000
Revenue	MH: Rural Housing Coordinator - Northwest Arctic Borough	AP	0	0	135,000	0	135,000
Revenue	MH: Rural Housing Coordinator - New Region	AP	0	0	135,000	0	135,000
Transportation	State Equipment Fleet Replacement	AP	0	0	35,000,000	0	35,000,000
Transportation	Dalton Highway Delineators Improvements	AP	2,143,400	0	0	0	2,143,400
Transportation	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	6,167,000	0	6,167,000
Transportation	Alaska Land Mobile Radio (ALMR) In Vehicle Radio Replacements	AP	1,700,000	0	0	0	1,700,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	31,989,500	31,989,500
Transportation	Highway Safety Grants Program	AL	23,516	0	0	8,000,000	8,023,516
Transportation	Commercial Vehicle Enforcement Program	AL	1,000,000	0	0	5,500,000	6,500,000
Transportation	Emergency Relief Funding	AL	0	0	0	10,000,000	10,000,000

**Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)**  
**FY2024 Governor Amended (5013)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>							
Transportation	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	22,000,000	0	0	22,000,000
Transportation	MH: Coordinated Transportation and Vehicles	AP	1,000,000	0	300,000	0	1,300,000
Transportation	Federal Toll Credits for Match	AL	0	2,147,904	0	40,939,492	43,087,396
Transportation	Vessel Modernization	AL	0	0	0	72,065,546	72,065,546
Transportation	M/V Tustumena Replacement Vessel	AL	0	0	0	68,488,384	68,488,384
Transportation	Design of a New Alaska Mainliner	AL	0	0	0	8,591,616	8,591,616
Transportation	Critical Upgrades to Ferry Dock Infrastructure in Five Rural Alaska Communities	AL	0	0	0	45,478,414	45,478,414
Transportation	Climate Responsive Ferry Vessel Options	AL	0	0	0	46,214,008	46,214,008
Transportation	Federal-Aid Highway State Match	AL	81,500,000	0	0	0	81,500,000
Transportation	Other Federal Program Match	AL	1,300,000	0	0	0	1,300,000
Transportation	Federal-Aid Highway Project Match Credits	AL	0	1,000,000	0	0	1,000,000
Transportation	Federal-Aid Aviation State Match	AL	25,888,633	0	8,354,440	0	34,243,073
Transportation	FIA: Advanced Project Design and Planning	AL	0	0	200,000	0	200,000
Transportation	FIA: Airfield Pavement Reconstruction & Maintenance	AL	0	0	0	281,250	281,250
Transportation	FIA: Annual Improvements	AL	0	0	469,577	0	469,577
Transportation	FIA: Equipment	AL	0	0	1,136,000	862,500	1,998,500
Transportation	FIA: Facility Improvements, Renovations, & Upgrades	AL	0	0	300,000	0	300,000
Transportation	FIA: Information Technology Improvements	AL	0	0	200,000	0	200,000
Transportation	FIA: Master Plan Update	AL	0	0	0	1,875,000	1,875,000
Transportation	FIA: Passenger Boarding Bridge (PBB) Replacement Gate 3	AL	0	0	0	3,281,250	3,281,250
Transportation	FIA: Rehabilitate South Deicing Basin	AL	0	0	0	2,812,500	2,812,500
Transportation	FIA: Runway 2L/20R Lighting Rehabilitation	AL	0	0	0	2,812,500	2,812,500
Transportation	FIA: Security/Perimeter Fencing Improvements	AL	0	0	0	375,000	375,000

**Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)**  
**FY2024 Governor Amended (5013)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>							
Transportation	FIA: Terminal North Apron Improvements	AL	0	0	0	3,281,250	3,281,250
Transportation	FIA: Wetlands Management Plan	AL	0	0	0	281,250	281,250
Transportation	FIA: Environmental Projects	AL	0	0	300,000	0	300,000
Transportation	TSAIA: Advanced Project Design and Planning	AL	0	0	1,500,000	0	1,500,000
Transportation	TSAIA: Airfield Pavement Reconstruction and Maintenance	AL	0	0	700,000	47,462,456	48,162,456
Transportation	TSAIA: Annual Improvements	AL	0	0	2,468,230	0	2,468,230
Transportation	TSAIA: Dispatch Room Relocation	AL	0	0	5,000,000	0	5,000,000
Transportation	TSAIA: Environmental Projects	AL	0	0	200,000	0	200,000
Transportation	TSAIA: Equipment	AL	0	0	2,385,000	1,856,124	4,241,124
Transportation	TSAIA: Facility Improvements, Renovations, and Upgrades	AL	0	0	2,673,419	0	2,673,419
Transportation	TSAIA: Information Technology Improvements	AL	0	0	2,000,000	0	2,000,000
Transportation	TSAIA: Terminal Boarding Bridges Upgrades	AL	0	0	0	3,000,000	3,000,000
Transportation	Aviation Systems Plan Update	AL	0	0	0	2,500,000	2,500,000
Transportation	Deadhorse Perimeter Fence, Drainage & Access Road	AL	0	0	0	27,600,000	27,600,000
Transportation	False Pass Airport Snow Removal Equipment Building	AL	0	0	0	3,990,000	3,990,000
Transportation	Hydaburg Seaplane Facility Replacement	AL	0	0	0	4,625,000	4,625,000
Transportation	Mountain Village Snow Removal Equipment Building Replacement	AL	0	0	0	343,750	343,750
Transportation	Seward Snow Removal Equipment Building and Sand Storage Building	AL	0	0	0	4,253,230	4,253,230
Transportation	Statewide Rural Airport System Overruns & Other Projects	AL	0	0	0	41,062,500	41,062,500
Transportation	Statewide Rural Airport System Preconstruction	AL	0	0	0	27,000,000	27,000,000
Transportation	Statewide Various Airports Snow Removal, ADA, and Safety Equipment Acquisition	AL	0	0	0	18,672,188	18,672,188
Transportation	Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal	AL	0	0	0	6,481,688	6,481,688
Transportation	Ferry Boat Funds	AL	0	0	222,604	4,589,904	4,812,508

**Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)**  
**FY2024 Governor Amended (5013)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>							
Transportation	ADA Implementation and Compliance Monitoring	AL	0	0	0	161,927	161,927
Transportation	Air Quality Mobile Source Modeling	AL	0	0	0	181,940	181,940
Transportation	Alaska Highway System New Starts	AL	0	0	0	2,560,000	2,560,000
Transportation	Alaska Waterways Program	AL	0	0	0	2,500,000	2,500,000
Transportation	American Association of State Highway Transportation Officials (AASHTO) Technical Programs Support	AL	0	0	0	220,000	220,000
Transportation	Annual Planning Work Program	AL	0	0	0	9,180,100	9,180,100
Transportation	Big Lake Road: MP 0-3.6 and Church Pavement Preservation	AL	0	0	0	6,850,000	6,850,000
Transportation	Bogard Road at Engstrom Road / Green Forest Drive Intersection Improvements	AL	0	0	0	9,600,000	9,600,000
Transportation	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program	AL	0	0	0	6,997,900	6,997,900
Transportation	Bridge Management System	AL	0	0	0	454,850	454,850
Transportation	Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	4,000,000	4,000,000
Transportation	Central Region ADA Compliance Project	AL	0	0	0	2,274,250	2,274,250
Transportation	Civil Rights Program	AL	0	0	0	240,000	240,000
Transportation	Cultural Resources Liaison	AL	0	0	0	154,649	154,649
Transportation	Culvert Repair or Replace Project	AL	0	0	0	909,700	909,700
Transportation	Dalton Highway MP 190 Hammond River Bridge Replacement	AL	0	0	0	545,820	545,820
Transportation	Electric Vehicle Infrastructure Program	AL	0	0	1,200,000	11,366,400	12,566,400
Transportation	Elliott Highway MP 18-29 Resurfacing	AL	0	0	0	10,230,000	10,230,000
Transportation	Fairview Loop	AL	0	0	0	6,600,000	6,600,000
Transportation	Highway Fuel Tax Evasion	AL	0	0	0	100,000	100,000
Transportation	Highway Safety Improvement Program (HSIP)	AL	0	0	0	17,456,573	17,456,573
Transportation	Highway Safety Improvement Program/Safety Management-Southcoast Region	AL	0	0	0	250,058	250,058

**Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)  
FY2024 Governor Amended (5013)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>							
Transportation	Highway Safety Improvement Program/Safety Management - Central Region	AL	0	0	0	640,748	640,748
Transportation	Highway Safety Improvement Program/Safety Management - Northern Region	AL	0	0	0	324,000	324,000
Transportation	Ice Roads & Seasonal Roads Maintenance Program	AL	0	0	0	4,000,000	4,000,000
Transportation	International Airport Charging Stations	AL	0	0	0	3,000,000	3,000,000
Transportation	iWays Program	AL	0	0	0	7,879,093	7,879,093
Transportation	Knik Goose Bay Road Reconstruction Centaur Avenue to Vine Road Stage 2	AL	0	0	0	36,388,000	36,388,000
Transportation	Light up the Highways	AL	0	0	0	5,000,000	5,000,000
Transportation	Moose Creek Bridge Reconstruction: Petersville Road MP 7.0	AL	0	0	0	9,097	9,097
Transportation	North Eagle River Access Road: Powder Ridge Drive to Old Glenn Highway	AL	0	0	0	2,500,000	2,500,000
Transportation	National Highway Institute Training	AL	0	0	0	350,000	350,000
Transportation	Northern Region ADA Reconnaissance and Improvements	AL	0	0	0	2,274,250	2,274,250
Transportation	Northern Region Drainage Improvements	AL	0	0	0	2,450,000	2,450,000
Transportation	Northern Region Systemic Signal Upgrades	AL	0	0	0	3,261,000	3,261,000
Transportation	Office of History and Archaeology (OHA) Alaska Heritage Resources Survey/Integrated Business System (AHR/IBS) Development	AL	0	0	0	241,070	241,070
Transportation	Palmer-Fishhook Road and Trunk Road Roundabout	AL	0	0	0	4,423,000	4,423,000
Transportation	Parks Highway: Houston to Willow Rehabilitation	AL	0	0	0	636,790	636,790
Transportation	Parks Highway: 303-305 Reconstruction	AL	0	0	0	200,000	200,000
Transportation	Pavement and Bridge Preservation - Central Region	AL	0	0	0	12,500,000	12,500,000
Transportation	Pavement and Bridge Preservation - Southcoast Region	AL	0	0	0	6,750,000	6,750,000
Transportation	Port of Alaska Tract	AL	0	0	0	4,650,000	4,650,000



**Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)  
FY2024 Governor Amended (5013)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>							
Transportation	Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)	AL	0	0	0	1,734,800	1,734,800
Transportation	Recreational Trails Program	AL	0	0	224,472	2,261,379	2,485,851
Transportation	Richardson Highway Mile Point 268-343 (Milepost 266-341) Passing Lanes (Delta Junction to Eielson)	AL	0	0	0	33,624,000	33,624,000
Transportation	Richardson Highway Mile Point 68-84 (Milepost 65-80) Rehabilitation	AL	0	0	0	682,275	682,275
Transportation	Richardson Highway MP 97-115 Resurfacing	AL	0	0	0	18,000,000	18,000,000
Transportation	Rock Slope Stabilization Program	AL	0	0	0	3,000,000	3,000,000
Transportation	Southeast Alaska Port Electrification	AL	0	0	0	4,000,000	4,000,000
Transportation	Seismic Bridge Retrofit Program	AL	0	0	0	864,215	864,215
Transportation	Seldon Road Upgrade and Extension Seldon Road Upgrade and Extension	AL	0	0	49,665	500,335	550,000
Transportation	Seward Highway: Sterling Highway Intersection Improvements	AL	0	0	0	909,700	909,700
Transportation	Seward Highway: Mp 90-99 Pavement Preservation	AL	0	0	0	14,000,000	14,000,000
Transportation	Small Hydrologic Investigations	AL	0	0	0	90,972	90,972
Transportation	Southcoast Areawide ADA Improvements	AL	0	0	0	4,093,650	4,093,650
Transportation	Southeast Transportation Plan	AL	0	0	0	1,500,000	1,500,000
Transportation	Statewide Community Transportation Program	AL	0	0	0	8,000,000	8,000,000
Transportation	Statewide Congestion and Mitigation Air Quality	AL	0	0	0	3,211,200	3,211,200
Transportation	Statewide Functional Class Update	AL	0	0	0	136,455	136,455
Transportation	Statewide Research Program	AL	0	0	0	2,096,948	2,096,948
Transportation	Statewide Resiliency Program	AL	0	0	0	2,560,000	2,560,000
Transportation	Statewide Sustainable Transportation & Energy Program	AL	0	0	0	1,980,000	1,980,000
Transportation	Statewide Transportation Alternatives Program (TAP)	AL	0	0	0	454,850	454,850
Transportation	Statewide Wayside Improvement Program	AL	0	0	0	7,000,000	7,000,000

**Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)  
FY2024 Governor Amended (5013)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>							
Transportation	Statewide Highway Safety Improvement Program Safety Management	AL	0	0	0	477,000	477,000
Transportation	Steese Highway Mile Point 122-123 (Milepost 128) Crooked Creek Bridge Replacement	AL	0	0	0	272,910	272,910
Transportation	Strategic Highway Safety Plan	AL	0	0	0	100,000	100,000
Transportation	Surface Transportation Overruns & Other Projects	AL	0	0	0	8,700,009	8,700,009
Transportation	System-wide Bridge Improvements	AL	0	0	0	843,750	843,750
Transportation	Transportation Asset Management Program	AL	0	0	0	1,819,400	1,819,400
Transportation	Urban Planning Program	AL	0	0	272,975	2,750,000	3,022,975
Transportation	US Geological Survey (USGS) Flood Frequency and Analysis	AL	0	0	0	591,304	591,304
Transportation	Wasilla Fishhook Road and Spruce Avenue/Peck Street Roundabout	AL	0	0	0	4,410,000	4,410,000
Transportation	West Coast Alaska Storm Community Repairs	AL	0	0	0	5,000,000	5,000,000
Transportation	Winter Trail Marking	AL	0	0	0	773,245	773,245
Transportation	Workforce Development and Training: Statewide	AL	0	0	0	1,000,000	1,000,000
Judiciary	Deferred Maintenance Projects (DOT / DOA / DMVA Maintained)	AP	0	3,050,000	0	0	3,050,000
Judiciary	Court Security Projects	AP	3,125,000	0	0	0	3,125,000
Judiciary	Justice Technology Upgrades and Courtroom Modernization	AP	2,378,300	0	0	0	2,378,300
<b>Statewide (HD 1-40) Subtotal</b>			<b>266,596,100</b>	<b>74,633,304</b>	<b>144,852,806</b>	<b>1,350,427,184</b>	<b>1,836,509,394</b>
<b>TOTAL STATE AGENCIES</b>			<b>303,575,300</b>	<b>83,133,304</b>	<b>147,659,324</b>	<b>2,134,628,059</b>	<b>2,668,995,987</b>