

Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)
FY2024 Governor Amended (5013)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Downtown Fairbanks (HD 1)							
Transportation	Airport Way / South Cushman Intersection Reconstruction	AL	0	0	0	11,826,100	11,826,100
Downtown Fairbanks (HD 1) Subtotal			0	0	0	11,826,100	11,826,100
Chena Ridge/Airport (HD 5)							
University of Alaska	JAF University Park Early Childhood Development Center	AP	0	2,500,000	0	0	2,500,000
Chena Ridge/Airport (HD 5) Subtotal			0	2,500,000	0	0	2,500,000
Fairbanks Areawide (HD 1-5)							
Environ Conservation	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	AP	0	0	0	10,000,000	10,000,000
Military & Veterans Affairs	Construction of a Certified Veterans Cemetery in Fairbanks area	AP	1,100,000	0	0	6,000,000	7,100,000
Public Safety	Fairbanks Post Remodel and Expansion	AP	5,650,000	0	0	0	5,650,000
Transportation	Chena Pump Road / Chena Small Tracts Road Roundabout	AL	0	0	0	2,001,000	2,001,000
Transportation	City of Fairbanks Systemic Signal Upgrades	AL	0	0	0	6,895,000	6,895,000
Transportation	Committed Measures for the Fairbanks State Implementation Plan (SIP)	AL	0	0	0	1,960,487	1,960,487
Transportation	Fairbanks Air Quality Planning Project	AL	0	0	0	72,776	72,776
Transportation	Fairbanks Area Surface Transportation (FAST) Congestion Mitigation and Air Quality Improvement (CMAQ) Allocation	AL	0	0	0	1,455,520	1,455,520
Transportation	Fairbanks Area Surface Transportation (FAST) Community Transportation Program (CTP) Allocation	AL	0	0	739,513	7,450,000	8,189,513
Transportation	Fairbanks Area Surface Transportation (FAST) Planning Carbon Reduction Program Allocation	AL	0	0	84,649	852,772	937,421

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Fairbanks Areawide (HD 1-5)							
Transportation	Fairbanks Area Surface Transportation (FAST) Planning Transportation Alternatives (TA) Allocation	AL	0	0	48,143	485,000	533,143
Transportation	Pavement and Bridge Preservation - Northern Region	AL	0	0	0	23,902,000	23,902,000
Transportation	Richardson Highway Northbound Chena Flood Control Bridge Replacement	AL	0	0	0	1,000,000	1,000,000
University of Alaska	JA Drones	AP	10,000,000	0	0	0	10,000,000
Fairbanks Areawide (HD 1-5) Subtotal			16,750,000	0	872,305	62,074,555	79,696,860
Eielson/Denali/Upper Yukon/Border (HD 6)							
Transportation	Parks Highway: Mile Point 279-290 (Milepost 315-325) Reconstruction	AL	0	0	0	1,868,000	1,868,000
Transportation	Tok Cutoff Highway Milepost 0-8 Reconstruction	AL	0	0	0	233,500	233,500
Transportation	Tok Cutoff Milepost 76-91 Rehabilitation	AL	0	0	0	840,600	840,600
Eielson/Denali/Upper Yukon/Border (HD 6) Subtotal			0	0	0	2,942,100	2,942,100
Greater Wasilla (HD 7)							
Transportation	Wasilla Fishhook Road / Main Street	AL	0	0	0	27,745,850	27,745,850
Greater Wasilla (HD 7) Subtotal			0	0	0	27,745,850	27,745,850
Big Lake/Point Mackenzie (HD 8)							
Corrections	Point Mackenzie Correctional Farm Produce Processing Plant	AP	3,080,000	0	0	0	3,080,000
Big Lake/Point Mackenzie (HD 8) Subtotal			3,080,000	0	0	0	3,080,000
Richardson Hwy/East Mat-Su (HD 9)							
Commerce	Three-Phase Power Extensions and Upgrades to Delta Farm Region and Co-Op	AP	3,000,000	0	0	0	3,000,000

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Richardson Hwy/East Mat-Su (HD 9)							
Natural Resources	Bison Range Restoration	AP	2,000,000	0	0	0	2,000,000
Transportation	Valdez Snow Removal Equipment Building and Deicing Buildings Replacement	AL	0	0	0	14,859,187	14,859,187
Transportation	Alaska Highway - Gerstle River Bridge Replacement	AL	0	0	0	16,000,000	16,000,000
Transportation	Alaska Highway - Johnson River Bridge Replacement	AL	0	0	0	35,400,000	35,400,000
Richardson Hwy/East Mat-Su (HD 9) Subtotal			5,000,000	0	0	66,259,187	71,259,187
Matsu Areawide (HD 7-12)							
Labor & Workforce	Business Enterprise Program: Child Care Facility	AP	620,400	0	0	0	620,400
Transportation	Talkeetna Airport Lighting Improvements	AL	0	0	0	3,121,875	3,121,875
Transportation	Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations	AL	0	0	0	7,277,600	7,277,600
Transportation	Whittier Tunnel: Maintenance and Operations	AL	0	0	0	2,274,250	2,274,250
Matsu Areawide (HD 7-12) Subtotal			620,400	0	0	12,673,725	13,294,125
University (HD 17)							
University of Alaska	JAA Health Workforce Diversity Expansion Project Phase 2 (WWAMI)	AP	2,000,000	0	0	0	2,000,000
University of Alaska	JAA Alaska Leaders Archives and Consortium Library Renovation	AP	0	6,000,000	0	0	6,000,000
University (HD 17) Subtotal			2,000,000	6,000,000	0	0	8,000,000
Anchorage Areawide (HD 12-28)							
Natural Resources	Geologic Materials Center Warehouse Safety	AP	600,000	0	0	0	600,000
Public Safety	Investigative and Forensic Electronic Equipment Refresh	AP	678,800	0	0	0	678,800
Transportation	5th Ave: Concrete Street to Karluk Street Pedestrian Improvements	AL	0	0	0	3,867,000	3,867,000

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Anchorage Areawide (HD 12-28)							
Transportation	Anchorage Flashing Yellow Arrow and Signal Head Display Improvements	AL	0	0	0	10,270,000	10,270,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) Carbon Reduction Program Allocation	AL	0	0	0	3,460,990	3,460,990
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) Community Transportation Program (CTP) Allocation	AL	0	0	0	29,906,213	29,906,213
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Alternatives (TA) Allocation	AL	0	0	0	1,884,545	1,884,545
Transportation	Gambell and Ingra Streets - Overhead Signal Indication Upgrades	AL	0	0	0	8,325,000	8,325,000
Transportation	Gambell Street Utility Pole Removal and Increased Lighting	AL	0	0	0	8,250,000	8,250,000
Transportation	Glenn Highway Bridge Deck Preservation	AL	0	0	0	8,700,000	8,700,000
Transportation	Glenn Highway Incident Management Traffic Accommodations	AL	0	0	0	1,182,610	1,182,610
Transportation	Glenn Highway Milepost 158-172 Reconstruction	AL	0	0	0	636,790	636,790
Transportation	Glenn Highway Milepost 66.5 To 92 Pavement Preservation	AL	0	0	0	9,000,000	9,000,000
Transportation	Muldoon Road Pavement Preservation: Debarr to Glenn Highway	AL	0	0	0	454,850	454,850
Transportation	Trunk Road (Nelson Road) Upgrade	AL	0	0	4,515	45,485	50,000
Anchorage Areawide (HD 12-28) Subtotal			1,278,800	0	4,515	85,983,483	87,266,798
North Kenai (HD 29)							
Transportation	Sterling Highway Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 1	AL	0	0	0	61,819,400	61,819,400
North Kenai (HD 29) Subtotal			0	0	0	61,819,400	61,819,400

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Kenai/Soldotna (HD 30)							
Transportation	Redoubt Avenue and Smith Way Rehabilitation	AL	0	0	57,792	582,208	640,000
Transportation	Sterling Safety Corridor Improvements Mile Point 45 - 58 (Milepost 82.5 to 94)	AL	0	0	0	363,880	363,880
Kenai/Soldotna (HD 30) Subtotal			0	0	57,792	946,088	1,003,880
Homer/South Kenai (HD 31)							
Transportation	Homer Airport Master Plan Update	AL	0	0	0	703,125	703,125
Homer/South Kenai (HD 31) Subtotal			0	0	0	703,125	703,125
Kenai Areawide (HD 29-31)							
Transportation	Sterling Highway Mile Point 116-129 (Milepost 157-169) Rehabilitation Anchor Point to Baycrest Hill	AL	0	0	0	4,548,500	4,548,500
Kenai Areawide (HD 29-31) Subtotal			0	0	0	4,548,500	4,548,500
Kodiak/Cordova/Seldovia (HD 32)							
Military & Veterans' Affairs	Emergency Response Shelter and Equipment Staging Complex	AL	0	0	0	2,000,000	2,000,000
Transportation	Chenega Airport Lighting Improvements	AL	0	0	0	2,186,250	2,186,250
Transportation	Yakutat Automated Wildlife Detection System	AL	0	0	0	2,214,023	2,214,023
Transportation	Cordova Ferry Terminal Modification	AL	0	0	0	6,330,000	6,330,000
Transportation	Kodiak - Otmeloi Way Reconstruction	AL	0	0	0	6,000,000	6,000,000
Transportation	Whitshed Road and Pedestrian Improvements	AL	0	0	812,700	8,187,300	9,000,000
Kodiak/Cordova/Seldovia (HD 32) Subtotal			0	0	812,700	26,917,573	27,730,273

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FY2024 Governor Amended (5013)

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Downtown Juneau/Douglas/Haines/Skagway (HD 33)							
Transportation	Haines Highway Reconstruction, MP 3.5-25.3	AL	0	0	0	54,168,832	54,168,832
Downtown Juneau/Douglas/Haines/Skagway (HD 33) Subtotal			0	0	0	54,168,832	54,168,832
Juneau Areawide (HD 33-34)							
Transportation	Juneau North Douglas Bridge Project	AL	0	0	0	7,000,000	7,000,000
Transportation	Juneau Glacier Highway Reconstruction: Bessie Creek to Echo Cove	AL	0	0	0	1,573,089	1,573,089
Juneau Areawide (HD 33-34) Subtotal			0	0	0	8,573,089	8,573,089
Sitka/Petersburg (HD 35)							
Transportation	Sitka Terminal Building Modifications	AL	0	0	0	14,000,000	14,000,000
Transportation	Hoonah Harbor Way Pedestrian Improvements and Pitt Island Cemetery Walkway	AL	0	0	453,384	5,547,702	6,001,086
Transportation	Prince of Wales - Neck Lake Road Reconstruction: North Prince of Wales Island Highway to Whale Pass Stage 2	AL	0	0	0	18,876,275	18,876,275
Sitka/Petersburg (HD 35) Subtotal			0	0	453,384	38,423,977	38,877,361
Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)							
Transportation	Ketchikan Seaplane Ramp Relocation and Floats Removal	AL	0	0	0	2,343,750	2,343,750
Transportation	Ketchikan Terminal Area Expansion	AL	0	0	0	8,514,933	8,514,933
Transportation	Ketchikan North Tongass Highway Resurface: Airport Ferry to Ward Creek: Stage 1	AL	0	0	0	4,500,000	4,500,000
Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Subtotal			0	0	0	15,358,683	15,358,683

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Southeast Region (HD 33-36)							
Public Safety	Replace Large Class Vessel P/V Enforcer	AP	7,500,000	0	0	0	7,500,000
Southeast Region (HD 33-36) Subtotal			7,500,000	0	0	0	7,500,000
Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)							
Fish and Game	Federal Fisheries Disasters	AP	0	0	0	2,000,000	2,000,000
Military & Veterans' Affairs	Snag Point Erosion Mitigation	AL	0	0	0	5,016,000	5,016,000
Transportation	Adak Repave and Drainage Improvements	AL	0	0	0	28,518,281	28,518,281
Transportation	King Salmon Airport Snow Removal Equipment Building	AL	0	0	0	7,060,000	7,060,000
Transportation	Unalaska Apron and Taxiway Pavement Rehabilitation	AL	0	0	0	8,300,000	8,300,000
Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Subtotal			0	0	0	50,894,281	50,894,281
Lower Kuskokwim (HD 38)							
Public Safety	Classroom and Offices in the Department of Public Safety Bethel Hangar	AP	750,000	0	0	0	750,000
Transportation	Kwigillingok Airport Improvements	AL	0	0	0	13,229,970	13,229,970
Transportation	Nightmute Airport Rehabilitation	AL	0	0	0	19,897,812	19,897,812
Transportation	Akakeek, Ptarmigan, and DeLapp Streets	AL	0	0	605,822	6,103,178	6,709,000
Transportation	Bethel Chief Eddie Hoffman Highway Rehabilitation	AL	0	0	0	1,819,400	1,819,400
Lower Kuskokwim (HD 38) Subtotal			750,000	0	605,822	41,050,360	42,406,182
Bering Straits/Yukon Delta (HD 39)							
Transportation	Nome Emergency Repairs from the West Coast Alaska Storm	AL	0	0	0	125,000,000	125,000,000
Transportation	Chevak Airport Improvements	AL	0	0	0	9,306,187	9,306,187
Transportation	Nome Front Street Resurfacing	AL	0	0	0	363,880	363,880
Transportation	Nome Port Road Improvements	AL	0	0	0	3,400,000	3,400,000

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Bering Straits/Yukon Delta (HD 39)							
Transportation	Nome Seppala Drive Rehabilitation	AL	0	0	0	13,190,650	13,190,650
Bering Straits/Yukon Delta (HD 39) Subtotal			0	0	0	151,260,717	151,260,717
Arctic (HD 40)							
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	32,100,000	32,100,000
Transportation	Buckland Airport Improvements	AL	0	0	0	10,312,500	10,312,500
Transportation	Deering Airport and Access Road Improvements	AL	0	0	0	8,900,000	8,900,000
Transportation	Kotzebue Crosswind Runway Improvements	AL	0	0	0	8,718,750	8,718,750
Arctic (HD 40) Subtotal			0	0	0	60,031,250	60,031,250
Statewide (HD 1-40)							
Administration	Address Backlog of Aging Infrastructure	AP	1,000,000	0	0	0	1,000,000
Administration	Static Code Vulnerability and Analysis Scan for All Public Facing Apps	AP	375,000	0	0	0	375,000
Administration	University Center Division of Motor Vehicles Renovations	AP	0	376,000	0	0	376,000
Administration	Digitization of Payroll Services and Recruitment	AP	2,200,000	0	0	0	2,200,000
Administration	Statewide Salary Survey	AP	1,000,000	0	0	0	1,000,000
Commerce	Alaska Gasline Development Corporation - Hydrogen Hub	AP	0	0	0	0	0
Commerce	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	AP	0	0	1,200,000	0	1,200,000
Commerce	Statewide Marketing and Economic Development Initiative	AP	0	5,000,000	0	0	5,000,000
Commerce	Alaska Energy Authority - New Energy Efficiency Revolving Loan Fund Capitalization Program	AP	0	0	0	3,733,780	3,733,780
Commerce	Alaska Energy Authority - Home Energy and High Efficiency Rebate Allocations	AP	0	0	0	74,519,420	74,519,420
Commerce	Community Block Grants	AP	65,000	0	0	6,250,000	6,315,000

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Statewide (HD 1-40)							
Commerce	Alaska Energy Authority - Round 15 Renewable Energy Project Grants (AS 42.45.045)	AP	0	7,500,000	0	0	7,500,000
Commerce	Alaska Travel Industry Association	AP	5,000,000	0	0	0	5,000,000
Commerce	Public Engagement and Customer Relationship Management System	AP	0	2,500,000	0	0	2,500,000
Commerce	Alaska Energy Authority - Electrical Emergencies Program	AP	200,000	0	0	0	200,000
Commerce	Alaska Energy Authority - Bulk Fuel Upgrades	AP	5,500,000	0	0	7,500,000	13,000,000
Commerce	Alaska Energy Authority - Rural Power Systems Upgrades	AP	7,500,000	0	0	25,000,000	32,500,000
Commerce	Alaska Energy Authority - Electric Vehicle Charging Equipment Deployment - IIJA Competitive	AP	0	0	0	1,670,000	1,670,000
Commerce	Alaska Energy Authority - New Energy Auditor Training IIJA	AP	0	0	0	63,600	63,600
Commerce	Alaska Energy Authority - Hydroelectric Development	AP	5,000,000	0	0	0	5,000,000
Commerce	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IIJA Formula	AP	1,816,579	0	0	12,110,523	13,927,102
Commerce	Alaska Energy Authority - Renewable Energy and Efficiency Programs	AP	5,000,000	0	0	0	5,000,000
Corrections	Statewide Security Doors and Windows	AP	1,000,000	0	0	0	1,000,000
Environ Conservation	Ambient Air Monitoring Shelters	AP	100,000	0	0	0	100,000
Environ Conservation	Oil and Hazardous Substance First Responder Equipment and Preparedness	AP	0	750,000	0	0	750,000
Environ Conservation	Statewide Contaminated Sites Cleanup	AP	1,000,000	0	0	0	1,000,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	9,981,184	0	200,000	88,900,000	99,081,184
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	14,971,775	0	300,000	133,350,000	148,621,775
Environ Conservation	Clean Water Capitalization Grant Subsidy	AP	0	0	2,770,000	0	2,770,000
Environ Conservation	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	11,382,615	0	11,382,615

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Statewide (HD 1-40)							
Environ Conservation	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	AP	0	0	2,373,620	0	2,373,620
Environ Conservation	Drinking Water Capitalization Grant Subsidy	AP	0	0	2,452,800	0	2,452,800
Environ Conservation	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	10,185,639	0	10,185,639
Environ Conservation	Drinking Water Capitalization Grant Subsidy Lead Service Lines IIJA, Division J, Title VI	AP	0	0	13,854,750	0	13,854,750
Environ Conservation	Drinking Water Capitalization Grant Subsidy Emerging Contaminants-IIJA, Division J, Title VI	AP	0	0	7,540,000	0	7,540,000
Fish and Game	Sport Fish Hatcheries Deferred Maintenance	AP	0	0	1,000,000	1,000,000	2,000,000
Fish and Game	Central Region Fisheries Management Sonar Replacement	AP	400,000	0	0	0	400,000
Fish and Game	Alaska Marine Salmon Program	AP	1,150,000	0	0	0	1,150,000
Fish and Game	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	AP	500,000	0	0	0	500,000
Fish and Game	Pacific Salmon Treaty Chinook Fishery Mitigation	AP	0	0	0	6,500,000	6,500,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	6,400,000	6,400,000
Fish and Game	Proceeds of Sale of State-owned Vessels and Aircrafts	AP	0	150,000	0	0	150,000
Fish and Game	Arctic Fisheries	AP	1,000,000	0	0	2,000,000	3,000,000
Governor	Legal, Expertise, and Consultation Services to Support Statehood Defense	AP	10,000,000	0	0	0	10,000,000
Governor	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	29,283,600	0	0	29,283,600
Governor	Elections Security Under the Help America Vote Act	AP	0	0	1,250,000	0	1,250,000
Governor	Voter Registration and Election Management System	AP	7,000,000	0	0	0	7,000,000
Health	MH: Assistive Technology	AP	500,000	0	0	0	500,000
Health	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
Health	MH: Home Modification and Upgrades to Retain Housing	AP	1,150,000	0	0	0	1,150,000
Health	MH: Deferred Maintenance and Accessibility Improvements	AP	250,000	0	250,000	0	500,000

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Statewide (HD 1-40)							
Health	Full Mainframe System Replacement	AP	17,181,483	0	6,900,000	30,152,749	54,234,232
Labor & Workforce	Business Enterprise Program: Facility Development and Equipment Replacement	AP	1,339,750	0	0	0	1,339,750
Military & Veterans' Affairs	Air National Guard Modernization and Sustainment	AP	0	0	0	1,750,000	1,750,000
Military & Veterans' Affairs	State Homeland Security Grant Programs	AP	383,300	375,800	0	13,081,200	13,840,300
Natural Resources	National Oceanic and Atmospheric Administration (NOAA) Marine Debris Removal Grant	AP	0	0	0	1,000,000	1,000,000
Natural Resources	Potter Marsh Watershed Conservation Project Phase 2	AP	0	0	0	1,000,000	1,000,000
Natural Resources	Critical Minerals Mapping – Earth MRI	AP	2,750,000	0	250,000	7,500,000	10,500,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	4,330,000	4,330,000
Natural Resources	Community Wildfire Defense Grants	AP	0	0	0	10,000,000	10,000,000
Natural Resources	Geologic Mapping for Resource Development and Hazard Assessment (STATEMAP)	AP	800,000	0	0	800,000	1,600,000
Natural Resources	Industry Projects Application Review (Dam Safety)	AP	0	0	400,000	0	400,000
Natural Resources	Land Disposal Income Fund: Subdivision Development	AP	0	500,000	0	0	500,000
Natural Resources	Land and Water Conservation Fund (LWCF) Grant Program	AP	1,600,000	0	0	2,600,000	4,200,000
Natural Resources	National Historic Preservation Fund	AP	300,000	0	0	700,000	1,000,000
Natural Resources	National Recreational Trails Federal Grant Program	AP	220,000	0	0	1,500,000	1,720,000
Natural Resources	Sanitation Upgrades to Parks	AP	2,000,000	0	0	0	2,000,000
Natural Resources	Unlocking Alaska Parks: Construction of New Public Use Cabins	AP	2,400,000	0	0	0	2,400,000
Public Safety	Criminal Justice Information Systems (CJIS) Modernization	AP	4,383,180	0	0	0	4,383,180
Public Safety	Training Academy Maintenance and Updates	AP	750,000	0	0	0	750,000
Public Safety	Patrol Vessel, Motor Replacement, and Off-Highway Vehicle Replacement	AP	1,970,000	0	0	0	1,970,000
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	1,000,000	1,350,000

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Statewide (HD 1-40)							
Revenue	AHFC Affordable Housing Development Program	AP	0	0	500,000	10,500,000	11,000,000
Revenue	MH: AHFC Beneficiary and Special Needs Housing	AP	2,750,000	0	200,000	0	2,950,000
Revenue	AHFC Energy Efficiency Research	AP	500,000	0	0	0	500,000
Revenue	AHFC Energy Programs Weatherization	AP	2,000,000	0	0	3,000,000	5,000,000
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	6,000,000	7,500,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	3,200,000	3,200,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	4,000,000	4,750,000
Revenue	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	0	1,500,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	1,750,000	0	0	0	1,750,000
Revenue	AHFC Supplemental Housing Development Program	AP	3,000,000	0	0	0	3,000,000
Revenue	AHFC Rural Professional Housing	AP	5,000,000	0	500,000	0	5,500,000
Revenue	MH: AHFC Homeless Assistance Program	AP	7,200,000	0	950,000	0	8,150,000
Revenue	MH: Rural Housing Coordinator - Northwest Arctic Borough	AP	0	0	135,000	0	135,000
Revenue	MH: Rural Housing Coordinator - New Region	AP	0	0	135,000	0	135,000
Transportation	State Equipment Fleet Replacement	AP	0	0	35,000,000	0	35,000,000
Transportation	Dalton Highway Delineators Improvements	AP	2,143,400	0	0	0	2,143,400
Transportation	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	6,167,000	0	6,167,000
Transportation	Alaska Land Mobile Radio (ALMR) In Vehicle Radio Replacements	AP	1,700,000	0	0	0	1,700,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	31,989,500	31,989,500
Transportation	Highway Safety Grants Program	AL	23,516	0	0	8,000,000	8,023,516
Transportation	Commercial Vehicle Enforcement Program	AL	1,000,000	0	0	5,500,000	6,500,000

**Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)
FY2024 Governor Amended (5013)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)							
Transportation	Emergency Relief Funding	AL	0	0	0	10,000,000	10,000,000
Transportation	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	22,000,000	0	0	22,000,000
Transportation	MH: Coordinated Transportation and Vehicles	AP	1,000,000	0	300,000	0	1,300,000
Transportation	Federal Toll Credits for Match	AL	0	2,147,904	0	40,939,492	43,087,396
Transportation	Vessel Modernization	AL	0	0	0	72,065,546	72,065,546
Transportation	M/V Tustumena Replacement Vessel	AL	0	0	0	68,488,384	68,488,384
Transportation	Design of a New Alaska Mainliner	AL	0	0	0	8,591,616	8,591,616
Transportation	Critical Upgrades to Ferry Dock Infrastructure in Five Rural Alaska Communities	AL	0	0	0	45,478,414	45,478,414
Transportation	Climate Responsive Ferry Vessel Options	AL	0	0	0	46,214,008	46,214,008
Transportation	Federal-Aid Highway State Match	AL	81,500,000	0	0	0	81,500,000
Transportation	Other Federal Program Match	AL	1,300,000	0	0	0	1,300,000
Transportation	Federal-Aid Highway Project Match Credits	AL	0	1,000,000	0	0	1,000,000
Transportation	Federal-Aid Aviation State Match	AL	25,888,633	0	8,354,440	0	34,243,073
Transportation	FIA: Advanced Project Design and Planning	AL	0	0	200,000	0	200,000
Transportation	FIA: Airfield Pavement Reconstruction & Maintenance	AL	0	0	0	281,250	281,250
Transportation	FIA: Annual Improvements	AL	0	0	469,577	0	469,577
Transportation	FIA: Equipment	AL	0	0	1,136,000	862,500	1,998,500
Transportation	FIA: Facility Improvements, Renovations, & Upgrades	AL	0	0	300,000	0	300,000
Transportation	FIA: Information Technology Improvements	AL	0	0	200,000	0	200,000
Transportation	FIA: Master Plan Update	AL	0	0	0	1,875,000	1,875,000
Transportation	FIA: Passenger Boarding Bridge (PBB) Replacement Gate 3	AL	0	0	0	3,281,250	3,281,250
Transportation	FIA: Rehabilitate South Deicing Basin	AL	0	0	0	2,812,500	2,812,500
Transportation	FIA: Runway 2L/20R Lighting Rehabilitation	AL	0	0	0	2,812,500	2,812,500
Transportation	FIA: Security/Perimeter Fencing Improvements	AL	0	0	0	375,000	375,000

Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)
FY2024 Governor Amended (5013)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)							
Transportation	FIA: Terminal North Apron Improvements	AL	0	0	0	3,281,250	3,281,250
Transportation	FIA: Wetlands Management Plan	AL	0	0	0	281,250	281,250
Transportation	FIA: Environmental Projects	AL	0	0	300,000	0	300,000
Transportation	TSAIA: Advanced Project Design and Planning	AL	0	0	1,500,000	0	1,500,000
Transportation	TSAIA: Airfield Pavement Reconstruction and Maintenance	AL	0	0	700,000	47,462,456	48,162,456
Transportation	TSAIA: Annual Improvements	AL	0	0	2,468,230	0	2,468,230
Transportation	TSAIA: Dispatch Room Relocation	AL	0	0	5,000,000	0	5,000,000
Transportation	TSAIA: Environmental Projects	AL	0	0	200,000	0	200,000
Transportation	TSAIA: Equipment	AL	0	0	2,385,000	1,856,124	4,241,124
Transportation	TSAIA: Facility Improvements, Renovations, and Upgrades	AL	0	0	2,673,419	0	2,673,419
Transportation	TSAIA: Information Technology Improvements	AL	0	0	2,000,000	0	2,000,000
Transportation	TSAIA: Terminal Boarding Bridges Upgrades	AL	0	0	0	3,000,000	3,000,000
Transportation	Aviation Systems Plan Update	AL	0	0	0	2,500,000	2,500,000
Transportation	Deadhorse Perimeter Fence, Drainage & Access Road	AL	0	0	0	27,600,000	27,600,000
Transportation	False Pass Airport Snow Removal Equipment Building	AL	0	0	0	3,990,000	3,990,000
Transportation	Hydaburg Seaplane Facility Replacement	AL	0	0	0	4,625,000	4,625,000
Transportation	Mountain Village Snow Removal Equipment Building Replacement	AL	0	0	0	343,750	343,750
Transportation	Seward Snow Removal Equipment Building and Sand Storage Building	AL	0	0	0	4,253,230	4,253,230
Transportation	Statewide Rural Airport System Overruns & Other Projects	AL	0	0	0	41,062,500	41,062,500
Transportation	Statewide Rural Airport System Preconstruction	AL	0	0	0	27,000,000	27,000,000
Transportation	Statewide Various Airports Snow Removal, ADA, and Safety Equipment Acquisition	AL	0	0	0	18,672,188	18,672,188
Transportation	Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal	AL	0	0	0	6,481,688	6,481,688
Transportation	Ferry Boat Funds	AL	0	0	222,604	4,589,904	4,812,508

Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)
FY2024 Governor Amended (5013)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)							
Transportation	ADA Implementation and Compliance Monitoring	AL	0	0	0	161,927	161,927
Transportation	Air Quality Mobile Source Modeling	AL	0	0	0	181,940	181,940
Transportation	Alaska Highway System New Starts	AL	0	0	0	2,560,000	2,560,000
Transportation	Alaska Waterways Program	AL	0	0	0	2,500,000	2,500,000
Transportation	American Association of State Highway Transportation Officials (AASHTO) Technical Programs Support	AL	0	0	0	220,000	220,000
Transportation	Annual Planning Work Program	AL	0	0	0	9,180,100	9,180,100
Transportation	Big Lake Road: MP 0-3.6 and Church Pavement Preservation	AL	0	0	0	6,850,000	6,850,000
Transportation	Bogard Road at Engstrom Road / Green Forest Drive Intersection Improvements	AL	0	0	0	9,600,000	9,600,000
Transportation	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program	AL	0	0	0	6,997,900	6,997,900
Transportation	Bridge Management System	AL	0	0	0	454,850	454,850
Transportation	Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	4,000,000	4,000,000
Transportation	Central Region ADA Compliance Project	AL	0	0	0	2,274,250	2,274,250
Transportation	Civil Rights Program	AL	0	0	0	240,000	240,000
Transportation	Cultural Resources Liaison	AL	0	0	0	154,649	154,649
Transportation	Culvert Repair or Replace Project	AL	0	0	0	909,700	909,700
Transportation	Dalton Highway MP 190 Hammond River Bridge Replacement	AL	0	0	0	545,820	545,820
Transportation	Electric Vehicle Infrastructure Program	AL	0	0	1,200,000	11,366,400	12,566,400
Transportation	Elliott Highway MP 18-29 Resurfacing	AL	0	0	0	10,230,000	10,230,000
Transportation	Fairview Loop	AL	0	0	0	6,600,000	6,600,000
Transportation	Highway Fuel Tax Evasion	AL	0	0	0	100,000	100,000
Transportation	Highway Safety Improvement Program (HSIP)	AL	0	0	0	17,456,573	17,456,573
Transportation	Highway Safety Improvement Program/Safety Management-Southcoast Region	AL	0	0	0	250,058	250,058

**Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)
FY2024 Governor Amended (5013)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)							
Transportation	Highway Safety Improvement Program/Safety Management - Central Region	AL	0	0	0	640,748	640,748
Transportation	Highway Safety Improvement Program/Safety Management - Northern Region	AL	0	0	0	324,000	324,000
Transportation	Ice Roads & Seasonal Roads Maintenance Program	AL	0	0	0	4,000,000	4,000,000
Transportation	International Airport Charging Stations	AL	0	0	0	3,000,000	3,000,000
Transportation	iWays Program	AL	0	0	0	7,879,093	7,879,093
Transportation	Knik Goose Bay Road Reconstruction Centaur Avenue to Vine Road Stage 2	AL	0	0	0	36,388,000	36,388,000
Transportation	Light up the Highways	AL	0	0	0	5,000,000	5,000,000
Transportation	Moose Creek Bridge Reconstruction: Petersville Road MP 7.0	AL	0	0	0	9,097	9,097
Transportation	North Eagle River Access Road: Powder Ridge Drive to Old Glenn Highway	AL	0	0	0	2,500,000	2,500,000
Transportation	National Highway Institute Training	AL	0	0	0	350,000	350,000
Transportation	Northern Region ADA Reconnaissance and Improvements	AL	0	0	0	2,274,250	2,274,250
Transportation	Northern Region Drainage Improvements	AL	0	0	0	2,450,000	2,450,000
Transportation	Northern Region Systemic Signal Upgrades	AL	0	0	0	3,261,000	3,261,000
Transportation	Office of History and Archaeology (OHA) Alaska Heritage Resources Survey/Integrated Business System (AHR/IBS) Development	AL	0	0	0	241,070	241,070
Transportation	Palmer-Fishhook Road and Trunk Road Roundabout	AL	0	0	0	4,423,000	4,423,000
Transportation	Parks Highway: Houston to Willow Rehabilitation	AL	0	0	0	636,790	636,790
Transportation	Parks Highway: 303-305 Reconstruction	AL	0	0	0	200,000	200,000
Transportation	Pavement and Bridge Preservation - Central Region	AL	0	0	0	12,500,000	12,500,000
Transportation	Pavement and Bridge Preservation - Southcoast Region	AL	0	0	0	6,750,000	6,750,000
Transportation	Port of Alaska Tract	AL	0	0	0	4,650,000	4,650,000

Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)
FY2024 Governor Amended (5013)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)							
Transportation	Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)	AL	0	0	0	1,734,800	1,734,800
Transportation	Recreational Trails Program	AL	0	0	224,472	2,261,379	2,485,851
Transportation	Richardson Highway Mile Point 268-343 (Milepost 266-341) Passing Lanes (Delta Junction to Eielson)	AL	0	0	0	33,624,000	33,624,000
Transportation	Richardson Highway Mile Point 68-84 (Milepost 65-80) Rehabilitation	AL	0	0	0	682,275	682,275
Transportation	Richardson Highway MP 97-115 Resurfacing	AL	0	0	0	18,000,000	18,000,000
Transportation	Rock Slope Stabilization Program	AL	0	0	0	3,000,000	3,000,000
Transportation	Southeast Alaska Port Electrification	AL	0	0	0	4,000,000	4,000,000
Transportation	Seismic Bridge Retrofit Program	AL	0	0	0	864,215	864,215
Transportation	Seldon Road Upgrade and Extension Seldon Road Upgrade and Extension	AL	0	0	49,665	500,335	550,000
Transportation	Seward Highway: Sterling Highway Intersection Improvements	AL	0	0	0	909,700	909,700
Transportation	Seward Highway: Mp 90-99 Pavement Preservation	AL	0	0	0	14,000,000	14,000,000
Transportation	Small Hydrologic Investigations	AL	0	0	0	90,972	90,972
Transportation	Southcoast Areawide ADA Improvements	AL	0	0	0	4,093,650	4,093,650
Transportation	Southeast Transportation Plan	AL	0	0	0	1,500,000	1,500,000
Transportation	Statewide Community Transportation Program	AL	0	0	0	8,000,000	8,000,000
Transportation	Statewide Congestion and Mitigation Air Quality	AL	0	0	0	3,211,200	3,211,200
Transportation	Statewide Functional Class Update	AL	0	0	0	136,455	136,455
Transportation	Statewide Research Program	AL	0	0	0	2,096,948	2,096,948
Transportation	Statewide Resiliency Program	AL	0	0	0	2,560,000	2,560,000
Transportation	Statewide Sustainable Transportation & Energy Program	AL	0	0	0	1,980,000	1,980,000
Transportation	Statewide Transportation Alternatives Program (TAP)	AL	0	0	0	454,850	454,850
Transportation	Statewide Wayside Improvement Program	AL	0	0	0	7,000,000	7,000,000

**Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)
FY2024 Governor Amended (5013)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)							
Transportation	Statewide Highway Safety Improvement Program Safety Management	AL	0	0	0	477,000	477,000
Transportation	Steese Highway Mile Point 122-123 (Milepost 128) Crooked Creek Bridge Replacement	AL	0	0	0	272,910	272,910
Transportation	Strategic Highway Safety Plan	AL	0	0	0	100,000	100,000
Transportation	Surface Transportation Overruns & Other Projects	AL	0	0	0	8,700,009	8,700,009
Transportation	System-wide Bridge Improvements	AL	0	0	0	843,750	843,750
Transportation	Transportation Asset Management Program	AL	0	0	0	1,819,400	1,819,400
Transportation	Urban Planning Program	AL	0	0	272,975	2,750,000	3,022,975
Transportation	US Geological Survey (USGS) Flood Frequency and Analysis	AL	0	0	0	591,304	591,304
Transportation	Wasilla Fishhook Road and Spruce Avenue/Peck Street Roundabout	AL	0	0	0	4,410,000	4,410,000
Transportation	West Coast Alaska Storm Community Repairs	AL	0	0	0	5,000,000	5,000,000
Transportation	Winter Trail Marking	AL	0	0	0	773,245	773,245
Transportation	Workforce Development and Training: Statewide	AL	0	0	0	1,000,000	1,000,000
Judiciary	Deferred Maintenance Projects (DOT / DOA / DMVA Maintained)	AP	0	3,050,000	0	0	3,050,000
Judiciary	Court Security Projects	AP	3,125,000	0	0	0	3,125,000
Judiciary	Justice Technology Upgrades and Courtroom Modernization	AP	2,378,300	0	0	0	2,378,300
Statewide (HD 1-40) Subtotal			266,596,100	74,633,304	146,052,806	1,350,427,184	1,837,709,394
TOTAL STATE AGENCIES			303,575,300	83,133,304	148,859,324	2,134,628,059	2,670,195,987