

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2024 Governor Amended (5013)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	4,575,000	376,000	0	0	4,951,000
Department of Commerce, Community, and Economic Development	33,081,579	15,000,000	0	162,947,323	211,028,902
Department of Corrections	4,080,000	0	0	0	4,080,000
Department of Environmental Conservation	26,052,959	750,000	51,059,424	232,250,000	310,112,383
Department of Fish and Game	3,050,000	150,000	1,000,000	17,900,000	22,100,000
Office of the Governor	17,000,000	29,283,600	1,250,000	0	47,533,600
Department of Health	19,581,483	0	7,150,000	30,152,749	56,884,232
Department of Labor and Workforce Development	1,960,150	0	0	0	1,960,150
Department of Military and Veterans' Affairs	1,483,300	375,800	0	27,847,200	29,706,300
Department of Natural Resources	12,670,000	500,000	650,000	29,430,000	43,250,000
Department of Public Safety	21,681,980	0	0	0	21,681,980
Department of Revenue	26,300,000	0	2,420,000	27,700,000	56,420,000
Department of Transportation/Public Facilities	114,555,549	25,147,904	84,129,900	1,606,400,787	1,830,234,140
University of Alaska	12,000,000	8,500,000	0	0	20,500,000
Judiciary	5,503,300	3,050,000	0	0	8,553,300
Totals:	303,575,300	83,133,304	147,659,324	2,134,628,059	2,668,995,987