

**UGF/DGF/Other/Fed Summary by Department (1088)**  
**(Excludes Permanent Fund)**

Scenario: FY2024 Governor Amended (20283)

<b>Department</b>	<b>UGF</b>	<b>DGF</b>	<b>Other</b>	<b>Federal</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP Positions</b>	<b>Total</b>
Department of Administration	87,190.5	31,886.1	205,977.1	1,441.6	326,495.3	1,289	7	25	1,321
Department of Commerce, Community, and Economic Development	19,641.9	108,668.0	53,740.7	22,890.4	204,941.0	544	0	14	558
Department of Corrections	365,572.2	14,355.5	22,343.6	17,389.6	419,660.9	2,109	0	0	2,109
Department of Education and Early Development	1,301,331.8	25,951.2	69,169.3	270,083.5	1,666,535.8	283	10	10	303
Department of Environmental Conservation	26,551.5	22,223.6	20,428.6	45,626.0	114,829.7	548	0	7	555
Department of Family and Community Services	246,207.8	28,910.2	101,406.7	82,491.8	459,016.5	1,854	14	62	1,930
Department of Fish and Game	65,092.5	13,121.3	75,670.9	88,577.4	242,462.1	819	596	1	1,416
Office of the Governor	30,084.2	0.0	533.3	234.5	30,852.0	145	0	24	169
Department of Health	984,899.7	54,276.5	98,055.6	2,051,941.7	3,189,173.5	1,459	5	105	1,569
Department of Labor and Workforce Development	20,989.4	36,624.0	15,638.2	90,587.5	163,839.1	664	44	24	732
Department of Law	68,893.5	2,900.5	33,613.9	2,244.9	107,652.8	555	0	0	555
Department of Military and Veterans' Affairs	18,108.8	36.3	12,010.4	33,412.6	63,568.1	271	0	0	271
Department of Natural Resources	72,611.0	43,890.1	41,307.4	38,930.9	196,739.4	726	230	58	1,014
Department of Public Safety	235,116.4	9,399.7	16,403.8	39,018.9	299,938.8	982	12	19	1,013
Department of Revenue	27,688.7	3,596.6	329,732.4	88,235.9	449,253.6	827	24	18	869
Department of Transportation/Public Facilities	154,450.0	62,776.8	443,112.1	95,755.0	756,093.9	2,987	287	148	3,422
University of Alaska	308,411.0	312,525.4	75,510.5	188,325.9	884,772.8	3,759	185	0	3,944
Judiciary	136,212.9	518.0	2,531.1	1,280.3	140,542.3	748	39	5	792
Legislature	72,742.0	367.3	1,046.1	0.0	74,155.4	268	281	28	577
Debt Service	147,520.7	13,548.8	26,188.7	4,849.5	192,107.7	0	0	0	0
State Retirement Payments	140,266.8	0.0	0.0	0.0	140,266.8	0	0	0	0
Special Appropriations	0.0	32,468.0	37,121.0	0.0	69,589.0	0	0	0	0
Fund Capitalization	22,427.0	15,242.6	18,479.2	45,440.0	101,588.8	0	0	0	0
Fund Transfers	-2,785.1	933.0	225.0	10,586.3	8,959.2	0	0	0	0
<b>Total:</b>	<b>4,549,225.2</b>	<b>834,219.5</b>	<b>1,700,245.6</b>	<b>3,219,344.2</b>	<b>10,303,034.5</b>	<b>20,837</b>	<b>1,734</b>	<b>548</b>	<b>23,119</b>