

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2024 Governor (5006)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Department of Administration</b>						
	Static Code Vulnerability and Analysis Scan for All Public Facing Apps	AP 375,000	0	0	0	375,000
<b>Department of Administration Subtotal</b>		<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375,000</b>
<b>Department of Commerce, Community, and Economic Development</b>						
	Alaska Gasline Development Corporation - Hydrogen Hub	AP 0	0	0	10,000,000	10,000,000
	Statewide Marketing and Economic Development Initiative	AP 0	5,000,000	0	0	5,000,000
	National Petroleum Reserve - Alaska Impact Grant Program	AP 0	0	0	32,100,000	32,100,000
	Community Block Grants	AP 65,000	0	0	6,250,000	6,315,000
	Public Engagement and Customer Relationship Management System	AP 0	2,500,000	0	0	2,500,000
	Alaska Energy Authority - Electrical Emergencies Program	AP 200,000	0	0	0	200,000
	Alaska Energy Authority - Bulk Fuel Upgrades	AP 5,500,000	0	0	7,500,000	13,000,000
	Alaska Energy Authority - Rural Power Systems Upgrades	AP 7,500,000	0	0	25,000,000	32,500,000
	Alaska Energy Authority - Electric Vehicle Charging Equipment Deployment - IIJA Competitive	AP 0	0	0	1,670,000	1,670,000
	Alaska Energy Authority - New Energy Auditor Training IIJA	AP 0	0	0	63,600	63,600
	Alaska Energy Authority - Hydroelectric Development	AP 5,000,000	0	0	0	5,000,000
	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IIJA Formula	AP 1,816,579	0	0	12,110,523	13,927,102
	Alaska Energy Authority - Renewable Energy and Efficiency Programs	AP 5,000,000	0	0	0	5,000,000
	Three-Phase Power Extensions and Upgrades to Delta Farm Region and Co-Op	AP 3,000,000	0	0	0	3,000,000
<b>Department of Commerce, Community, and Economic Development Subtotal</b>		<b>28,081,579</b>	<b>7,500,000</b>	<b>0</b>	<b>94,694,123</b>	<b>130,275,702</b>
<b>Department of Corrections</b>						
	Point Mackenzie Correctional Farm Produce Processing Plant	AP 3,080,000	0	0	0	3,080,000
	Statewide Security Doors and Windows	AP 1,000,000	0	0	0	1,000,000
<b>Department of Corrections Subtotal</b>		<b>4,080,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,080,000</b>

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<b>Department of Environmental Conservation</b>							
	Ambient Air Monitoring Shelters	AP	100,000	0	0	100,000	
	Oil and Hazardous Substance First Responder Equipment and Preparedness	AP	0	750,000	0	750,000	
	Statewide Contaminated Sites Cleanup	AP	1,000,000	0	0	1,000,000	
	Village Safe Water and Wastewater Infrastructure Projects	AP	24,952,959	0	500,000	222,250,000	247,702,959
	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	9,981,184	0	200,000	88,900,000	99,081,184
	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	14,971,775	0	300,000	133,350,000	148,621,775
	Clean Water Capitalization Grant Subsidy	AP	0	0	2,770,000	0	2,770,000
	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	11,382,615	0	11,382,615
	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	AP	0	0	2,373,620	0	2,373,620
	Drinking Water Capitalization Grant Subsidy	AP	0	0	2,452,800	0	2,452,800
	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	10,185,639	0	10,185,639
	Drinking Water Capitalization Grant Subsidy Lead Service Lines IIJA, Division J, Title VI	AP	0	0	13,854,750	0	13,854,750
	Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI	AP	0	0	7,540,000	0	7,540,000
	<b>Department of Environmental Conservation Subtotal</b>		<b>26,052,959</b>	<b>750,000</b>	<b>51,059,424</b>	<b>222,250,000</b>	<b>300,112,383</b>
<b>Department of Fish and Game</b>							
	Central Region Fisheries Management Sonar Replacement	AP	400,000	0	0	0	400,000
	Sport Fish Hatcheries Deferred Maintenance	AP	0	0	1,000,000	0	1,000,000
	Federal Fisheries Disasters	AP	0	0	0	2,000,000	2,000,000
	Alaska Marine Salmon Program	AP	1,150,000	0	0	0	1,150,000
	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	AP	500,000	0	0	0	500,000
	Pacific Salmon Treaty Chinook Fishery Mitigation	AP	0	0	0	6,500,000	6,500,000
	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	6,400,000	6,400,000
	Proceeds of Sale of State-owned Vessels and Aircrafts	AP	0	150,000	0	0	150,000

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<b>Department of Fish and Game</b>						
Arctic Fisheries	AP	1,000,000	0	0	2,000,000	3,000,000
<b>Department of Fish and Game Subtotal</b>		<b>3,050,000</b>	<b>150,000</b>	<b>1,000,000</b>	<b>16,900,000</b>	<b>21,100,000</b>
<b>Office of the Governor</b>						
Legal, Expertise, and Consultation Services to Support Statehood Defense	AP	10,000,000	0	0	0	10,000,000
Statewide Deferred Maintenance, Renovation, and Repair	AP	0	29,283,600	0	0	29,283,600
<b>Office of the Governor Subtotal</b>		<b>10,000,000</b>	<b>29,283,600</b>	<b>0</b>	<b>0</b>	<b>39,283,600</b>
<b>Department of Health</b>						
MH: Assistive Technology	AP	500,000	0	0	0	500,000
Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
MH: Home Modification and Upgrades to Retain Housing	AP	1,150,000	0	0	0	1,150,000
MH: Deferred Maintenance and Accessibility Improvements	AP	250,000	0	250,000	0	500,000
<b>Department of Health Subtotal</b>		<b>2,400,000</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>2,650,000</b>
<b>Department of Labor and Workforce Development</b>						
Business Enterprise Program: Child Care Facility	AP	620,400	0	0	0	620,400
Business Enterprise Program: Facility Development and Equipment Replacement	AP	1,339,750	0	0	0	1,339,750
<b>Department of Labor and Workforce Development Subtotal</b>		<b>1,960,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,960,150</b>
<b>Department of Military and Veterans' Affairs</b>						
Air National Guard Modernization and Sustainment	AP	0	0	0	1,750,000	1,750,000
State Homeland Security Grant Programs	AP	383,300	0	0	12,201,600	12,584,900
Construction of a Certified Veterans Cemetery in Fairbanks area	AP	1,100,000	0	0	6,000,000	7,100,000
<b>Department of Military and Veterans' Affairs Subtotal</b>		<b>1,483,300</b>	<b>0</b>	<b>0</b>	<b>19,951,600</b>	<b>21,434,900</b>

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<b>Department of Natural Resources</b>						
National Oceanic and Atmospheric Administration (NOAA) Marine Debris Removal Grant	AP	0	0	0	1,000,000	1,000,000
Bison Range Restoration	AP	2,000,000	0	0	0	2,000,000
Critical Minerals Mapping – Earth MRI	AP	2,750,000	0	250,000	7,500,000	10,500,000
Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	4,330,000	4,330,000
Community Wildfire Defense Grants	AP	0	0	0	10,000,000	10,000,000
Geologic Mapping for Resource Development and Hazard Assessment (STATEMAP)	AP	800,000	0	0	800,000	1,600,000
Industry Projects Application Review (Dam Safety)	AP	0	0	400,000	0	400,000
Land Disposal Income Fund: Subdivision Development	AP	0	500,000	0	0	500,000
Land and Water Conservation Fund (LWCF) Grant Program	AP	1,600,000	0	0	2,600,000	4,200,000
National Historic Preservation Fund	AP	300,000	0	0	700,000	1,000,000
National Recreational Trails Federal Grant Program	AP	220,000	0	0	1,500,000	1,720,000
Sanitation Upgrades to Parks	AP	2,000,000	0	0	0	2,000,000
Unlocking Alaska Parks: Construction of New Public Use Cabins	AP	2,400,000	0	0	0	2,400,000
<b>Department of Natural Resources Subtotal</b>		<b>12,070,000</b>	<b>500,000</b>	<b>650,000</b>	<b>28,430,000</b>	<b>41,650,000</b>
<b>Department of Public Safety</b>						
Criminal Justice Information Systems (CJIS) Modernization	AP	4,383,180	0	0	0	4,383,180
Fairbanks Post Remodel and Expansion	AP	5,650,000	0	0	0	5,650,000
Training Academy Maintenance and Updates	AP	750,000	0	0	0	750,000
Investigative and Forensic Electronic Equipment Refresh	AP	678,800	0	0	0	678,800
Patrol Vessel, Motor Replacement, and Off-Highway Vehicle Replacement	AP	1,970,000	0	0	0	1,970,000
Classroom and Offices in the Department of Public Safety Bethel Hangar	AP	750,000	0	0	0	750,000
<b>Department of Public Safety Subtotal</b>		<b>14,181,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,181,980</b>
<b>Department of Revenue</b>						
AHFC Competitive Grants for Public Housing	AP	350,000	0	0	1,000,000	1,350,000

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<b>Department of Revenue</b>						
AHFC Affordable Housing Development Program	AP	0	0	500,000	10,500,000	11,000,000
AHFC Energy Efficiency Research	AP	500,000	0	0	0	500,000
AHFC Energy Programs Weatherization	AP	2,000,000	0	0	3,000,000	5,000,000
AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	6,000,000	7,500,000
AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	3,200,000	3,200,000
AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	4,000,000	4,750,000
AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	0	1,500,000
AHFC Senior Citizens Housing Development Program	AP	1,750,000	0	0	0	1,750,000
AHFC Supplemental Housing Development Program	AP	3,000,000	0	0	0	3,000,000
AHFC Rural Professional Housing	AP	5,000,000	0	500,000	0	5,500,000
MH: AHFC Homeless Assistance Program	AP	7,200,000	0	950,000	0	8,150,000
MH: Rural Housing Coordinator - Northwest Arctic Borough	AP	0	0	135,000	0	135,000
MH: Rural Housing Coordinator - New Region	AP	0	0	135,000	0	135,000
<b>Department of Revenue Subtotal</b>		<b>23,550,000</b>	<b>0</b>	<b>2,220,000</b>	<b>27,700,000</b>	<b>53,470,000</b>
<b>Department of Transportation/Public Facilities</b>						
Dalton Highway Delineators Improvements	AP	2,143,400	0	0	0	2,143,400
Alaska Land Mobile Radio (ALMR) In Vehicle Radio Replacements	AP	1,700,000	0	0	0	1,700,000
Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	22,000,000	0	0	22,000,000
State Equipment Fleet Replacement	AP	0	0	25,000,000	0	25,000,000
MH: Coordinated Transportation and Vehicles	AP	1,000,000	0	300,000	0	1,300,000
Airport Improvement Program	AP	0	0	20,954,996	441,054,193	462,009,189
Alaska International Airport System (AIAS)	AL	0	0	20,954,996	56,263,293	77,218,289
Statewide Rural Aviation Program	AL	0	0	0	384,790,900	384,790,900
Federal Program Match	AP	125,755,815	1,000,000	0	0	126,755,815
Federal-Aid Aviation State Match	AL	33,348,545	0	0	0	33,348,545
Federal-Aid Highway State Match	AL	91,107,270	0	0	0	91,107,270
Other Federal Program Match	AL	1,300,000	0	0	0	1,300,000

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<b>Department of Transportation/Public Facilities</b>							
	Federal-Aid Highway Project Match Credits	AL	0	1,000,000	0	0	1,000,000
	Statewide Federal Programs	AP	1,023,516	0	10,000,000	55,190,000	66,213,516
	Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
	Federal Emergency Projects	AL	0	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants	AL	0	0	0	26,690,000	26,690,000
	Highway Safety Grants Program	AL	23,516	0	0	8,000,000	8,023,516
	Commercial Vehicle Enforcement Program	AL	1,000,000	0	0	5,500,000	6,500,000
	Surface Transportation Program	AP	0	0	0	755,505,877	755,505,877
	Statewide Surface Transportation Planning, Research & Other Programs	AL	0	0	0	3,900,000	3,900,000
	Metropolitan Transportation Improvement Program	AL	0	0	0	48,616,425	48,616,425
	Statewide Highway Safety Corridors	AL	0	0	0	130,000,000	130,000,000
	Americans with Disabilities Act Compliance Projects	AL	0	0	0	7,957,252	7,957,252
	Statewide Surface Transportation Preconstruction & Construction	AL	0	0	0	492,700,000	492,700,000
	Highway Safety Improvement Program (HSIP)	AL	0	0	0	72,332,200	72,332,200
<b>Department of Transportation/Public Facilities Subtotal</b>			<b>131,622,731</b>	<b>23,000,000</b>	<b>56,254,996</b>	<b>1,251,750,070</b>	<b>1,463,627,797</b>
<b>University of Alaska</b>							
	UAA Health Workforce Diversity Expansion Project Phase 2 (WWAMI)	AP	2,000,000	0	0	0	2,000,000
	UAF University Park Early Childhood Development Center	AP	0	2,500,000	0	0	2,500,000
	UAA Alaska Leaders Archives and Consortium Library Renovation	AP	0	6,000,000	0	0	6,000,000
	UA Drones	AP	10,000,000	0	0	0	10,000,000
<b>University of Alaska Subtotal</b>			<b>12,000,000</b>	<b>8,500,000</b>	<b>0</b>	<b>0</b>	<b>20,500,000</b>
<b>Judiciary</b>							
	Deferred Maintenance Projects (DOT / DOA / DMVA Maintained)	AP	0	3,050,000	0	0	3,050,000
	Court Security Projects	AP	3,125,000	0	0	0	3,125,000

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<b>Judiciary</b>						
	Justice Technology Upgrades and Courtroom Modernization	AP 2,378,300	0	0	0	2,378,300
	<b>Judiciary Subtotal</b>	<b>5,503,300</b>	<b>3,050,000</b>	<b>0</b>	<b>0</b>	<b>8,553,300</b>
<b>TOTAL STATE AGENCIES</b>		<b>276,410,999</b>	<b>72,733,600</b>	<b>111,434,420</b>	<b>1,661,675,793</b>	<b>2,122,254,812</b>
<b>TOTAL STATEWIDE</b>		<b>276,410,999</b>	<b>72,733,600</b>	<b>111,434,420</b>	<b>1,661,675,793</b>	<b>2,122,254,812</b>