

**Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)
FY2024 Governor (5006)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Chena Ridge/Airport (HD 5)							
University of Alaska	JAF University Park Early Childhood Development Center	AP	0	2,500,000	0	0	2,500,000
Chena Ridge/Airport (HD 5) Subtotal			0	2,500,000	0	0	2,500,000
Fairbanks Areawide (HD 1-5)							
Military & Veterans' Affairs	Construction of a Certified Veterans Cemetery in Fairbanks area	AP	1,100,000	0	0	6,000,000	7,100,000
Public Safety	Fairbanks Post Remodel and Expansion	AP	5,650,000	0	0	0	5,650,000
University of Alaska	JA Drones	AP	10,000,000	0	0	0	10,000,000
Fairbanks Areawide (HD 1-5) Subtotal			16,750,000	0	0	6,000,000	22,750,000
Big Lake/Point Mackenzie (HD 8)							
Corrections	Point Mackenzie Correctional Farm Produce Processing Plant	AP	3,080,000	0	0	0	3,080,000
Big Lake/Point Mackenzie (HD 8) Subtotal			3,080,000	0	0	0	3,080,000
Richardson Hwy/East Mat-Su (HD 9)							
Commerce	Three-Phase Power Extensions and Upgrades to Delta Farm Region and Co-Op	AP	3,000,000	0	0	0	3,000,000
Natural Resources	Bison Range Restoration	AP	2,000,000	0	0	0	2,000,000
Richardson Hwy/East Mat-Su (HD 9) Subtotal			5,000,000	0	0	0	5,000,000
Matsu Areawide (HD 7-12)							
Labor & Workforce	Business Enterprise Program: Child Care Facility	AP	620,400	0	0	0	620,400
Matsu Areawide (HD 7-12) Subtotal			620,400	0	0	0	620,400
University (HD 17)							
University of Alaska	JAA Health Workforce Diversity Expansion Project Phase 2 (WWAMI)	AP	2,000,000	0	0	0	2,000,000

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University (HD 17)							
University of Alaska	JAA Alaska Leaders Archives and Consortium Library Renovation	AP	0	6,000,000	0	0	6,000,000
University (HD 17) Subtotal			2,000,000	6,000,000	0	0	8,000,000
Anchorage Areawide (HD 12-28)							
Public Safety	Investigative and Forensic Electronic Equipment Refresh	AP	678,800	0	0	0	678,800
Anchorage Areawide (HD 12-28) Subtotal			678,800	0	0	0	678,800
Juneau Areawide (HD 33-34)							
Transportation	Americans with Disabilities Act Compliance Projects	AL	0	0	0	7,957,252	7,957,252
Juneau Areawide (HD 33-34) Subtotal			0	0	0	7,957,252	7,957,252
Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)							
Fish and Game	Federal Fisheries Disasters	AP	0	0	0	2,000,000	2,000,000
Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Subtotal			0	0	0	2,000,000	2,000,000
Lower Kuskokwim (HD 38)							
Public Safety	Classroom and Offices in the Department of Public Safety Bethel Hangar	AP	750,000	0	0	0	750,000
Lower Kuskokwim (HD 38) Subtotal			750,000	0	0	0	750,000
Arctic (HD 40)							
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	32,100,000	32,100,000
Arctic (HD 40) Subtotal			0	0	0	32,100,000	32,100,000

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Statewide (HD 1-40)							
Administration	Static Code Vulnerability and Analysis Scan for All Public Facing Apps	AP	375,000	0	0	0	375,000
Commerce	Alaska Gasline Development Corporation - Hydrogen Hub	AP	0	0	0	10,000,000	10,000,000
Commerce	Statewide Marketing and Economic Development Initiative	AP	0	5,000,000	0	0	5,000,000
Commerce	Community Block Grants	AP	65,000	0	0	6,250,000	6,315,000
Commerce	Public Engagement and Customer Relationship Management System	AP	0	2,500,000	0	0	2,500,000
Commerce	Alaska Energy Authority - Electrical Emergencies Program	AP	200,000	0	0	0	200,000
Commerce	Alaska Energy Authority - Bulk Fuel Upgrades	AP	5,500,000	0	0	7,500,000	13,000,000
Commerce	Alaska Energy Authority - Rural Power Systems Upgrades	AP	7,500,000	0	0	25,000,000	32,500,000
Commerce	Alaska Energy Authority - Electric Vehicle Charging Equipment Deployment - IIJA Competitive	AP	0	0	0	1,670,000	1,670,000
Commerce	Alaska Energy Authority - New Energy Auditor Training IIJA	AP	0	0	0	63,600	63,600
Commerce	Alaska Energy Authority - Hydroelectric Development	AP	5,000,000	0	0	0	5,000,000
Commerce	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IIJA Formula	AP	1,816,579	0	0	12,110,523	13,927,102
Commerce	Alaska Energy Authority - Renewable Energy and Efficiency Programs	AP	5,000,000	0	0	0	5,000,000
Corrections	Statewide Security Doors and Windows	AP	1,000,000	0	0	0	1,000,000
Environ Conservation	Ambient Air Monitoring Shelters	AP	100,000	0	0	0	100,000
Environ Conservation	Oil and Hazardous Substance First Responder Equipment and Preparedness	AP	0	750,000	0	0	750,000
Environ Conservation	Statewide Contaminated Sites Cleanup	AP	1,000,000	0	0	0	1,000,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	9,981,184	0	200,000	88,900,000	99,081,184
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	14,971,775	0	300,000	133,350,000	148,621,775

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Statewide (HD 1-40)							
Environ Conservation	Clean Water Capitalization Grant Subsidy	AP	0	0	2,770,000	0	2,770,000
Environ Conservation	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	11,382,615	0	11,382,615
Environ Conservation	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	AP	0	0	2,373,620	0	2,373,620
Environ Conservation	Drinking Water Capitalization Grant Subsidy	AP	0	0	2,452,800	0	2,452,800
Environ Conservation	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	10,185,639	0	10,185,639
Environ Conservation	Drinking Water Capitalization Grant Subsidy Lead Service Lines IIJA, Division J, Title VI	AP	0	0	13,854,750	0	13,854,750
Environ Conservation	Drinking Water Capitalization Grant Subsidy Emerging Contaminants-IIJA, Division J, Title VI	AP	0	0	7,540,000	0	7,540,000
Fish and Game	Central Region Fisheries Management Sonar Replacement	AP	400,000	0	0	0	400,000
Fish and Game	Sport Fish Hatcheries Deferred Maintenance	AP	0	0	1,000,000	0	1,000,000
Fish and Game	Alaska Marine Salmon Program	AP	1,150,000	0	0	0	1,150,000
Fish and Game	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	AP	500,000	0	0	0	500,000
Fish and Game	Pacific Salmon Treaty Chinook Fishery Mitigation	AP	0	0	0	6,500,000	6,500,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	6,400,000	6,400,000
Fish and Game	Proceeds of Sale of State-owned Vessels and Aircrafts	AP	0	150,000	0	0	150,000
Fish and Game	Arctic Fisheries	AP	1,000,000	0	0	2,000,000	3,000,000
Governor	Legal, Expertise, and Consultation Services to Support Statehood Defense	AP	10,000,000	0	0	0	10,000,000
Governor	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	29,283,600	0	0	29,283,600
Health	MH: Assistive Technology	AP	500,000	0	0	0	500,000
Health	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
Health	MH: Home Modification and Upgrades to Retain Housing	AP	1,150,000	0	0	0	1,150,000
Health	MH: Deferred Maintenance and Accessibility Improvements	AP	250,000	0	250,000	0	500,000

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Statewide (HD 1-40)							
Labor & Workforce	Business Enterprise Program: Facility Development and Equipment Replacement	AP	1,339,750	0	0	0	1,339,750
Military & Veterans' Affairs	Air National Guard Modernization and Sustainment	AP	0	0	0	1,750,000	1,750,000
Military & Veterans' Affairs	State Homeland Security Grant Programs	AP	383,300	0	0	12,201,600	12,584,900
Natural Resources	National Oceanic and Atmospheric Administration (NOAA) Marine Debris Removal Grant	AP	0	0	0	1,000,000	1,000,000
Natural Resources	Critical Minerals Mapping – Earth MRI	AP	2,750,000	0	250,000	7,500,000	10,500,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	4,330,000	4,330,000
Natural Resources	Community Wildfire Defense Grants	AP	0	0	0	10,000,000	10,000,000
Natural Resources	Geologic Mapping for Resource Development and Hazard Assessment (STATEMAP)	AP	800,000	0	0	800,000	1,600,000
Natural Resources	Industry Projects Application Review (Dam Safety)	AP	0	0	400,000	0	400,000
Natural Resources	Land Disposal Income Fund: Subdivision Development	AP	0	500,000	0	0	500,000
Natural Resources	Land and Water Conservation Fund (LWCF) Grant Program	AP	1,600,000	0	0	2,600,000	4,200,000
Natural Resources	National Historic Preservation Fund	AP	300,000	0	0	700,000	1,000,000
Natural Resources	National Recreational Trails Federal Grant Program	AP	220,000	0	0	1,500,000	1,720,000
Natural Resources	Sanitation Upgrades to Parks	AP	2,000,000	0	0	0	2,000,000
Natural Resources	Unlocking Alaska Parks: Construction of New Public Use Cabins	AP	2,400,000	0	0	0	2,400,000
Public Safety	Criminal Justice Information Systems (CJIS) Modernization	AP	4,383,180	0	0	0	4,383,180
Public Safety	Training Academy Maintenance and Updates	AP	750,000	0	0	0	750,000
Public Safety	Patrol Vessel, Motor Replacement, and Off-Highway Vehicle Replacement	AP	1,970,000	0	0	0	1,970,000
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	1,000,000	1,350,000
Revenue	AHFC Affordable Housing Development Program	AP	0	0	500,000	10,500,000	11,000,000
Revenue	AHFC Energy Efficiency Research	AP	500,000	0	0	0	500,000

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Statewide (HD 1-40)							
Revenue	AHFC Energy Programs Weatherization	AP	2,000,000	0	0	3,000,000	5,000,000
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	6,000,000	7,500,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	3,200,000	3,200,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	4,000,000	4,750,000
Revenue	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	0	1,500,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	1,750,000	0	0	0	1,750,000
Revenue	AHFC Supplemental Housing Development Program	AP	3,000,000	0	0	0	3,000,000
Revenue	AHFC Rural Professional Housing	AP	5,000,000	0	500,000	0	5,500,000
Revenue	MH: AHFC Homeless Assistance Program	AP	7,200,000	0	950,000	0	8,150,000
Revenue	MH: Rural Housing Coordinator - Northwest Arctic Borough	AP	0	0	135,000	0	135,000
Revenue	MH: Rural Housing Coordinator - New Region	AP	0	0	135,000	0	135,000
Transportation	Dalton Highway Delineators Improvements	AP	2,143,400	0	0	0	2,143,400
Transportation	Alaska Land Mobile Radio (ALMR) In Vehicle Radio Replacements	AP	1,700,000	0	0	0	1,700,000
Transportation	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	22,000,000	0	0	22,000,000
Transportation	State Equipment Fleet Replacement	AP	0	0	25,000,000	0	25,000,000
Transportation	MH: Coordinated Transportation and Vehicles	AP	1,000,000	0	300,000	0	1,300,000
Transportation	Alaska International Airport System (AIAS)	AL	0	0	20,954,996	56,263,293	77,218,289
Transportation	Statewide Rural Aviation Program	AL	0	0	0	384,790,900	384,790,900
Transportation	Federal-Aid Aviation State Match	AL	33,348,545	0	0	0	33,348,545
Transportation	Federal-Aid Highway State Match	AL	91,107,270	0	0	0	91,107,270
Transportation	Other Federal Program Match	AL	1,300,000	0	0	0	1,300,000
Transportation	Federal-Aid Highway Project Match Credits	AL	0	1,000,000	0	0	1,000,000

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Statewide (HD 1-40)							
Transportation	Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	10,000,000	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	26,690,000	26,690,000
Transportation	Highway Safety Grants Program	AL	23,516	0	0	8,000,000	8,023,516
Transportation	Commercial Vehicle Enforcement Program	AL	1,000,000	0	0	5,500,000	6,500,000
Transportation	Statewide Surface Transportation Planning, Research & Other Programs	AL	0	0	0	3,900,000	3,900,000
Transportation	Metropolitan Transportation Improvement Program	AL	0	0	0	48,616,425	48,616,425
Transportation	Statewide Highway Safety Corridors	AL	0	0	0	130,000,000	130,000,000
Transportation	Statewide Surface Transportation Preconstruction & Construction	AL	0	0	0	492,700,000	492,700,000
Transportation	Highway Safety Improvement Program (HSIP)	AL	0	0	0	72,332,200	72,332,200
Judiciary	Deferred Maintenance Projects (DOT / DOA / DMVA Maintained)	AP	0	3,050,000	0	0	3,050,000
Judiciary	Court Security Projects	AP	3,125,000	0	0	0	3,125,000
Judiciary	Justice Technology Upgrades and Courtroom Modernization	AP	2,378,300	0	0	0	2,378,300
Statewide (HD 1-40) Subtotal			247,531,799	64,233,600	111,434,420	1,613,618,541	2,036,818,360
TOTAL STATE AGENCIES			276,410,999	72,733,600	111,434,420	1,661,675,793	2,122,254,812