

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2024 Governor (5006)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	375,000	0	0	0	375,000
Department of Commerce, Community, and Economic Development	28,081,579	7,500,000	0	94,694,123	130,275,702
Department of Corrections	4,080,000	0	0	0	4,080,000
Department of Environmental Conservation	26,052,959	750,000	51,059,424	222,250,000	300,112,383
Department of Fish and Game	3,050,000	150,000	1,000,000	16,900,000	21,100,000
Office of the Governor	10,000,000	29,283,600	0	0	39,283,600
Department of Health	2,400,000	0	250,000	0	2,650,000
Department of Labor and Workforce Development	1,960,150	0	0	0	1,960,150
Department of Military and Veterans' Affairs	1,483,300	0	0	19,951,600	21,434,900
Department of Natural Resources	12,070,000	500,000	650,000	28,430,000	41,650,000
Department of Public Safety	14,181,980	0	0	0	14,181,980
Department of Revenue	23,550,000	0	2,220,000	27,700,000	53,470,000
Department of Transportation/Public Facilities	131,622,731	23,000,000	56,254,996	1,251,750,070	1,462,627,797
University of Alaska	12,000,000	8,500,000	0	0	20,500,000
Judiciary	5,503,300	3,050,000	0	0	8,553,300
Totals:	276,410,999	72,733,600	111,434,420	1,661,675,793	2,122,254,812