

UGF/DGF/Other/Fed Summary by Department (1088)
(Excludes Permanent Fund)

Scenario: FY2024 Governor (19867)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP Positions	Total
Department of Administration	80,446.9	31,806.1	205,815.8	1,441.6	319,510.4	1,285	7	25	1,317
Department of Commerce, Community, and Economic Development	14,545.0	106,291.1	53,476.8	22,847.9	197,160.8	532	0	14	546
Department of Corrections	365,322.2	14,355.5	22,343.6	17,389.6	419,410.9	2,109	0	0	2,109
Department of Education and Early Development	1,285,327.4	25,935.3	69,128.4	247,765.1	1,628,156.2	271	10	10	291
Department of Environmental Conservation	21,501.0	22,223.6	20,632.5	40,238.2	104,595.3	520	0	7	527
Department of Family and Community Services	246,207.8	27,530.2	101,406.7	82,491.8	457,636.5	1,854	14	62	1,930
Department of Fish and Game	65,092.5	13,257.2	73,873.4	88,577.4	240,800.5	819	596	1	1,416
Office of the Governor	29,597.3	0.0	533.3	234.5	30,365.1	144	0	22	166
Department of Health	950,037.4	53,707.4	94,890.6	2,042,637.3	3,141,272.7	1,453	5	74	1,532
Department of Labor and Workforce Development	20,989.4	36,515.2	15,545.0	90,587.5	163,637.1	664	44	24	732
Department of Law	68,331.8	2,900.5	33,613.9	2,244.9	107,091.1	552	0	0	552
Department of Military and Veterans' Affairs	17,961.1	36.3	12,266.7	33,412.6	63,676.7	270	0	0	270
Department of Natural Resources	72,711.0	43,617.7	41,307.4	38,930.9	196,567.0	726	230	58	1,014
Department of Public Safety	225,251.6	8,899.7	16,403.8	36,018.9	286,574.0	982	12	19	1,013
Department of Revenue	27,688.7	3,596.6	327,885.4	88,235.9	447,406.6	827	24	18	869
Department of Transportation/Public Facilities	152,367.5	62,776.8	442,770.6	95,755.0	753,669.9	2,987	287	148	3,422
University of Alaska	301,438.4	312,347.1	75,510.5	188,325.9	877,621.9	3,759	185	0	3,944
Judiciary	136,208.1	518.0	2,531.1	1,280.3	140,537.5	748	39	5	792
Legislature	72,742.0	367.3	1,046.1	0.0	74,155.4	268	281	28	577
Debt Service	148,123.7	13,548.8	26,188.7	4,849.5	192,710.7	0	0	0	0
State Retirement Payments	140,266.8	0.0	0.0	0.0	140,266.8	0	0	0	0
Special Appropriations	0.0	32,468.0	37,121.0	0.0	69,589.0	0	0	0	0
Fund Capitalization	22,227.0	15,242.6	18,479.2	44,440.0	100,388.8	0	0	0	0
Fund Transfers	-10,285.1	17,203.6	225.0	10,586.3	17,729.8	0	0	0	0
Total:	4,454,099.5	845,144.6	1,692,995.5	3,178,291.1	10,170,530.7	20,770	1,734	515	23,019