

**Crystal Lake Hatchery Raceway Repairs**

**FY2024 Request: \$2,600,000**

**Reference No: 65074**

**AP/AL:** Appropriation  
**Category:** General Government  
**Location:** Sitka

**Project Type:** Deferred Maintenance

**House District:** Sitka/Petersburg/Yakutat (HD 2)

**Impact House District:** Sitka/Petersburg/Yakutat (HD 2)

**Contact:** Dave Rutz

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)267-2150

**Brief Summary and Statement of Need:**

SCS2 Add

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$1,950,000						\$1,950,000
1024 Fish/Game	\$650,000						\$650,000
<b>Total:</b>	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$2,600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**