

AP/AL: Appropriation **Project Type:** Equipment / Commodities
Category: General Government
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Sam Rabung
Estimated Project Dates: 07/01/2023 - 06/30/2028 **Contact Phone:** (907)465-6100

Brief Summary and Statement of Need:

The Kenai River sonar equipment is at end of life and needs to be replaced. Three new sonar units are needed to maintain the mission critical work in this area.

Funding:	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1004 Gen Fund	\$400,000						\$400,000
Total:	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

The Kenai River Mile 19 sonar project assesses sockeye salmon passage upriver for the commercial fisheries management. Two units are deployed each season, one on each bank. The sonars used in this project are no longer produced and only serviced if parts are available.

The department is scavenging parts from several old sonars however, these parts are degrading as they sit in storage. One unit that was used this past season is scheduled for repairs in November; however, if parts are not available, the unit will be inoperable. Upgraded equipment using the newer sonar technology is needed for the Kenai River project.

The division has no spare sonar units for projects. If a failure occurs in-season, projects will halt, and more conservative management techniques will need to be employed potentially impacting harvesting opportunities.