

Sport Fish Hatcheries Deferred Maintenance

FY2024 Request: \$1,000,000

Reference No: 64771

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: General Government

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Dave Rutz

Estimated Project Dates: 07/01/2023 - 06/30/2028

Contact Phone: (907)267-2150

Brief Summary and Statement of Need:

Sport Fish is responsible for the operation and maintenance of four large fish hatchery facilities across the state which need repairs and upgrades.

Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
1004 Gen Fund		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
1024 Fish/Game	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000
Total:	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$11,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Sport Fish has a project needs list spanning 32 different fixes/upgrades estimated to cost nearly \$6,000,000. This capital project will use federal funds that can be matched with hatchery construction costs at the Wm. Jack Hernandez and Ruth Burnett facilities. Fish and Game Funds will be used to directly cover other costs and meet match requirements for the other two facilities where there are no construction costs to use as match.