

Components by Department Priority Programs (1761)
Department of Fish and Game

Scenario: FY2023 Management Plan (19404)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department Totals:		61,425.5	13,927.9	70,661.8	87,699.7	233,714.9	820.0	594.0	2.0
Management		28,998.1	4,923.7	35,787.5	46,576.9	116,286.1	421.9	271.9	1.1
Anchorage and Fairbanks Hatcheries (3384)		3,345.3 69%	0.0	34.2 64%	748.7 67%	4,128.1	14.3 65%	2.0 65%	0.0
Southeast Hatcheries (3390)		583.8 69%	0.0	0.0	0.0	583.8	0.0	0.0	0.0
Southeast Region Fisheries Management (2167)		3,183.4 38%	0.0	684.5 38%	5,923.0 94%	9,790.9	28.0 43%	42.0 42%	0.0
Central Region Fisheries Management (2168)		2,836.2 31%	0.0	352.4 31%	76.1 31%	3,264.7	13.6 31%	36.5 29%	0.0
AYK Region Fisheries Management (2169)		3,769.6 51%	0.0	340.8 51%	1,357.6 51%	5,468.0	18.6 53%	34.8 52%	0.0
Westward Region Fisheries Management (2170)		5,223.7 65%	0.0	1,397.2 65%	1,783.0 65%	8,403.9	29.6 58%	43.5 58%	0.0
Statewide Fisheries Management (2171)		2,871.6 32%	1,608.3 32%	1,383.1 32%	1,453.1 32%	7,316.1	28.4 33%	5.9 33%	0.0
Commercial Fisheries Entry Commission (471)		48.6 100%	3,249.4 100%	0.0	0.0	3,298.0	21.0 100%	0.0	0.0
Sport Fisheries (464)		1,226.3 69%	0.0	14,711.7 64%	12,684.4 67%	28,622.4	100.1 65%	81.9 65%	0.0
Wildlife Conservation (473)		825.0 47%	0.0	8,021.3 47%	20,543.9 47%	29,390.1	107.2 47%	21.2 47%	0.0
Commissioner's Office (2175)		0.0	0.0	565.4 50%	53.5 50%	618.9	3.0 50%	0.0	0.0
Administrative Services (479)		870.0 41%	66.0 41%	4,010.1 46%	1,610.7 43%	6,556.7	18.0 45%	0.0	0.0
State Facilities Maintenance (2367)		42.0 45%	0.0	2,295.4 45%	0.0	2,337.3	0.0	0.0	0.0
Habitat (486)		3,516.1 97%	0.0	1,879.5 96%	110.2 96%	5,505.8	35.5 96%	1.9 96%	1.0
State Subsistence Research (2625)		656.6 25%	0.0	112.0 10%	232.8 10%	1,001.5	4.8 25%	2.2 10%	0.1
Stock Assessment and Research		23,643.6	8,466.3	18,821.4	21,672.4	72,603.7	242.9	237.9	0.9
Anchorage and Fairbanks Hatcheries (3384)		872.7 18%	0.0	10.7 20%	178.8 16%	1,062.1	3.3 15%	0.5	0.0
Southeast Hatcheries (3390)		152.3 18%	0.0	0.0	0.0	152.3	0.0	0.0	0.0
Southeast Region Fisheries Management (2167)		4,272.5 51%	1,484.7 100%	918.7 51%	315.1 5%	6,990.9	31.9 49%	50.0 50%	0.0
Central Region Fisheries Management (2168)		5,306.4 58%	1,002.9 100%	659.3 58%	142.4 58%	7,111.0	26.8 61%	76.9 61%	0.0
AYK Region Fisheries Management (2169)		2,734.8 37%	352.2 100%	247.3 37%	984.9 37%	4,319.2	12.6 36%	24.8 37%	0.0
Westward Region Fisheries Management (2170)		2,250.2 28%	2,651.9 100%	601.9 28%	768.1 28%	6,272.0	18.4 36%	27.8 37%	0.0
Statewide Fisheries Management (2171)		5,204.8 58%	2,915.0 58%	2,506.8 58%	2,633.7 58%	13,260.4	49.9 58%	9.0 50%	0.0
Sport Fisheries (464)		319.9 18%	0.0	4,597.4 20%	3,029.1 16%	7,946.4	23.1 15%	18.9 15%	0.0
Wildlife Conservation (473)		403.7 23%	0.0	3,925.3 23%	10,053.4 23%	14,382.4	52.4 23%	10.4 23%	0.0

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.

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Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department Totals:		61,425.5	13,927.9	70,661.8	87,699.7	233,714.9	820.0	594.0	2.0
Stock Assessment and Research		23,643.6	8,466.3	18,821.4	21,672.4	72,603.7	242.9	237.9	0.9
Commissioner's Office (2175)		0.0	0.0	113.1 10%	10.7 10%	123.8	0.6	0.0	0.0
Administrative Services (479)		785.1 37%	59.5 37%	2,702.5 31%	1,460.8 39%	5,007.9	14.4 36%	0.0	0.0
State Facilities Maintenance (2367)		28.0 30%	0.0	1,530.2 30%	0.0	1,558.2	0.0	0.0	0.0
State Subsistence Research (2625)		1,313.3 50%	0.0	1,008.4 90%	2,095.5 90%	4,417.1	9.5 50%	19.8 90%	0.9
Customer Service and Public Involvement		8,783.8	538.0	16,052.9	19,450.4	44,825.0	155.2	84.2	0.0
Anchorage and Fairbanks Hatcheries (3384)		630.3 13%	0.0	8.5 16%	190.0 17%	828.8	4.4 20%	0.6	0.0
Southeast Hatcheries (3390)		110.0 13%	0.0	0.0	0.0	110.0	0.0	0.0	0.0
Southeast Region Fisheries Management (2167)		921.5 11%	0.0	198.1 11%	63.0 1%	1,182.7	5.2 8%	8.0 8%	0.0
Central Region Fisheries Management (2168)		1,006.4 11%	0.0	125.0 11%	27.0 11%	1,158.4	3.5 8%	12.6 10%	0.0
AYK Region Fisheries Management (2169)		887.0 12%	0.0	80.2 12%	319.4 12%	1,286.6	3.9 11%	7.4 11%	0.0
Westward Region Fisheries Management (2170)		562.5 7%	0.0	150.5 7%	192.0 7%	905.0	3.1 6%	3.8 5%	0.0
Statewide Fisheries Management (2171)		897.4 10%	502.6 10%	432.2 10%	454.1 10%	2,286.3	7.7 9%	3.1 17%	0.0
Sport Fisheries (464)		231.0 13%	0.0	3,677.9 16%	3,218.4 17%	7,127.4	30.8 20%	25.2 20%	0.0
Wildlife Conservation (473)		526.6 30%	0.0	5,120.0 30%	13,113.1 30%	18,759.7	68.4 30%	13.5 30%	0.0
Hunter Education Public Shooting Ranges (2807)		0.0	0.0	483.7 100%	659.5 100%	1,143.2	3.0 100%	5.0 100%	0.0
Commissioner's Office (2175)		0.0	0.0	452.3 40%	42.8 40%	495.1	2.4 40%	0.0	0.0
Administrative Services (479)		466.8 22%	35.4 22%	2,005.1 23%	674.2 18%	3,181.5	7.6 19%	0.0	0.0
Boards of Fisheries and Game (2048)		1,230.9 100%	0.0	22.0 100%	0.0	1,252.9	6.0 100%	0.0	0.0
Advisory Committees (2231)		524.7 100%	0.0	0.0	35.3 100%	560.0	0.0	5.0 100%	0.0
EVOS Trustee Council (2693)		0.0	0.0	1,943.8 100%	456.9 100%	2,400.7	3.0 100%	0.0	0.0
State Facilities Maintenance (2367)		23.3 25%	0.0	1,275.2 25%	0.0	1,298.5	0.0	0.0	0.0
Habitat (486)		108.7 3%	0.0	78.3 4%	4.6 4%	191.6	1.5 4%	0.1	0.0
State Subsistence Research (2625)		656.6 25%	0.0	0.0	0.0	656.6	4.8 25%	0.0	0.0

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