

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Fish and Game**

**Results Delivery Unit  
Component**

	FY2022 Actuals (19759)						FY2023 Management Plan (19404)						FY2024 Governor (19867)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Anchorage and Fairbanks Hatcheries</b>																		
<b>ANC and FBX Hatcheries</b>																		
	0.0	0.0	0.0	0.0	0.0	0	4,848.2	0.0	53.4	1,117.4	6,019.0	22	4,908.3	0.0	0.0	1,119.8	6,028.1	22
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>4,848.2</b>	<b>0.0</b>	<b>53.4</b>	<b>1,117.4</b>	<b>6,019.0</b>	<b>22</b>	<b>4,908.3</b>	<b>0.0</b>	<b>0.0</b>	<b>1,119.8</b>	<b>6,028.1</b>	<b>22</b>
<b>Southeast Hatcheries</b>																		
<b>Southeast Hatcheries</b>																		
	0.0	0.0	0.0	0.0	0.0	0	846.1	0.0	0.0	0.0	846.1	0	846.1	0.0	0.0	0.0	846.1	0
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>846.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>846.1</b>	<b>0</b>	<b>846.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>846.1</b>	<b>0</b>
<b>Commercial Fisheries</b>																		
<b>SE Region Fisheries Mgmt.</b>																		
	8,288.3	1,067.6	2,828.1	3,659.7	15,843.7	67	8,377.4	1,484.7	1,801.3	6,301.1	17,964.5	65	8,514.9	1,499.5	1,824.8	6,399.1	18,238.3	65
<b>Central Region Fisheries Mgmt.</b>																		
	8,992.1	936.2	578.9	168.0	10,675.2	43	9,149.0	1,002.9	1,136.7	245.5	11,534.1	44	9,309.5	1,015.1	1,149.0	248.3	11,721.9	44
<b>AYK Region Fisheries Mgmt.</b>																		
	6,485.2	726.1	243.2	1,862.9	9,317.4	35	7,391.3	352.2	668.3	2,661.9	11,073.7	35	7,798.3	357.6	673.0	2,685.4	11,514.3	35
<b>Westward Region Fisheries Mgmt.</b>																		
	7,831.9	2,371.9	971.3	1,930.2	13,105.3	50	8,036.4	2,651.9	2,149.5	2,743.1	15,580.9	51	9,192.0	1,688.6	2,175.1	2,773.7	15,829.4	51
<b>Statewide Fisheries Management</b>																		
	11,171.1	1,152.1	2,496.1	1,370.9	16,190.2	84	8,973.8	5,025.9	4,322.1	4,540.9	22,862.7	86	9,122.6	5,055.2	4,380.1	4,568.5	23,126.4	86
<b>Commercial Fish Entry Commission</b>																		
	124.4	2,941.2	0.0	0.0	3,065.6	21	48.6	3,249.4	0.0	0.0	3,298.0	21	0.0	3,480.3	0.0	0.0	3,480.3	21
<b>RDU Total:</b>	<b>42,893.0</b>	<b>9,195.1</b>	<b>7,117.6</b>	<b>8,991.7</b>	<b>68,197.4</b>	<b>300</b>	<b>41,976.5</b>	<b>13,767.0</b>	<b>10,077.9</b>	<b>16,492.5</b>	<b>82,313.9</b>	<b>302</b>	<b>43,937.3</b>	<b>13,096.3</b>	<b>10,202.0</b>	<b>16,675.0</b>	<b>83,910.6</b>	<b>302</b>
<b>Sport Fisheries</b>																		
<b>Sport Fisheries</b>																		
	3,158.1	0.0	18,000.0	14,584.5	35,742.6	154	1,777.3	0.0	22,987.0	18,931.9	43,696.2	154	1,800.0	0.0	23,248.5	19,166.0	44,214.5	153

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Sport Fisheries</b>																	
<b>Sport Fish Hatcheries</b>																	
125.3	0.0	125.9	5,101.0	5,352.2	22	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>RDU Total:</b>																	
<b>3,283.4</b>	<b>0.0</b>	<b>18,125.9</b>	<b>19,685.5</b>	<b>41,094.8</b>	<b>176</b>	<b>1,777.3</b>	<b>0.0</b>	<b>22,987.0</b>	<b>18,931.9</b>	<b>43,696.2</b>	<b>154</b>	<b>1,800.0</b>	<b>0.0</b>	<b>23,248.5</b>	<b>19,166.0</b>	<b>44,214.5</b>	<b>153</b>
<b>Wildlife Conservation</b>																	
<b>Wildlife Conservation</b>																	
3,190.0	0.0	13,764.8	29,825.2	46,780.0	227	1,755.3	0.0	17,066.5	43,710.4	62,532.2	228	3,083.2	0.0	19,478.8	44,172.4	66,734.4	228
<b>Hunter Ed Public Shooting Ranges</b>																	
7.7	0.0	396.4	576.1	980.2	3	0.0	0.0	483.7	659.5	1,143.2	3	0.0	0.0	487.3	734.0	1,221.3	3
<b>RDU Total:</b>																	
<b>3,197.7</b>	<b>0.0</b>	<b>14,161.2</b>	<b>30,401.3</b>	<b>47,760.2</b>	<b>230</b>	<b>1,755.3</b>	<b>0.0</b>	<b>17,550.2</b>	<b>44,369.9</b>	<b>63,675.4</b>	<b>231</b>	<b>3,083.2</b>	<b>0.0</b>	<b>19,966.1</b>	<b>44,906.4</b>	<b>67,955.7</b>	<b>231</b>
<b>Statewide Support Services</b>																	
<b>Commissioner's Office</b>																	
52.7	0.0	1,140.5	0.0	1,193.2	6	0.0	0.0	1,130.8	107.0	1,237.8	6	0.0	0.0	1,247.7	0.0	1,247.7	6
<b>Administrative Services</b>																	
2,179.9	0.0	8,308.0	2,229.2	12,717.1	44	2,121.9	160.9	8,717.7	3,745.7	14,746.2	40	2,142.1	160.9	9,014.5	3,745.7	15,063.2	41
<b>Boards of Fisheries and Game</b>																	
1,143.2	0.0	0.0	0.0	1,143.2	6	1,230.9	0.0	22.0	0.0	1,252.9	6	1,319.4	0.0	22.0	0.0	1,341.4	6
<b>Advisory Committees</b>																	
478.1	0.0	46.2	0.0	524.3	0	524.7	0.0	0.0	35.3	560.0	0	534.9	0.0	0.0	35.3	570.2	0
<b>EVOS Trustee Council</b>																	
3.7	0.0	775.7	0.0	779.4	3	0.0	0.0	1,943.8	456.9	2,400.7	3	0.0	0.0	1,948.4	456.9	2,405.3	3
<b>State Facilities Maintenance</b>																	
91.7	0.0	2,292.2	0.0	2,383.9	0	93.3	0.0	5,100.8	0.0	5,194.1	0	93.3	0.0	5,100.8	0.0	5,194.1	0
<b>RDU Total:</b>																	
<b>3,949.3</b>	<b>0.0</b>	<b>12,562.6</b>	<b>2,229.2</b>	<b>18,741.1</b>	<b>59</b>	<b>3,970.8</b>	<b>160.9</b>	<b>16,915.1</b>	<b>4,344.9</b>	<b>25,391.7</b>	<b>55</b>	<b>4,089.7</b>	<b>160.9</b>	<b>17,333.4</b>	<b>4,237.9</b>	<b>25,821.9</b>	<b>56</b>

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Habitat</b>																		
<b>Habitat</b>																		
3,443.1	0.0	1,021.6	13.3	4,478.0	37		3,624.8	0.0	1,957.8	114.8	5,697.4	37	3,751.5	0.0	1,983.0	115.5	5,850.0	38
<b>RDU Total:</b>																		
<b>3,443.1</b>	<b>0.0</b>	<b>1,021.6</b>	<b>13.3</b>	<b>4,478.0</b>	<b>37</b>		<b>3,624.8</b>	<b>0.0</b>	<b>1,957.8</b>	<b>114.8</b>	<b>5,697.4</b>	<b>37</b>	<b>3,751.5</b>	<b>0.0</b>	<b>1,983.0</b>	<b>115.5</b>	<b>5,850.0</b>	<b>38</b>
<b>Subsistence Research &amp; Monitoring</b>																		
<b>State Subsistence Research</b>																		
2,697.9	0.0	607.6	801.7	4,107.2	19		2,626.5	0.0	1,120.4	2,328.3	6,075.2	19	2,676.4	0.0	1,140.4	2,356.8	6,173.6	17
<b>RDU Total:</b>																		
<b>2,697.9</b>	<b>0.0</b>	<b>607.6</b>	<b>801.7</b>	<b>4,107.2</b>	<b>19</b>		<b>2,626.5</b>	<b>0.0</b>	<b>1,120.4</b>	<b>2,328.3</b>	<b>6,075.2</b>	<b>19</b>	<b>2,676.4</b>	<b>0.0</b>	<b>1,140.4</b>	<b>2,356.8</b>	<b>6,173.6</b>	<b>17</b>
<b>Dept Total:</b>																		
<b>59,464.4</b>	<b>9,195.1</b>	<b>53,596.5</b>	<b>62,122.7</b>	<b>184,378.7</b>	<b>821</b>		<b>61,425.5</b>	<b>13,927.9</b>	<b>70,661.8</b>	<b>87,699.7</b>	<b>233,714.9</b>	<b>820</b>	<b>65,092.5</b>	<b>13,257.2</b>	<b>73,873.4</b>	<b>88,577.4</b>	<b>240,800.5</b>	<b>819</b>
<b>Permanent Full Time:</b>					821						820						819	
<b>Permanent Part Time:</b>					601						594						596	
<b>Non Permanent:</b>					5						2						1	
<b>Total Positions:</b>					<u>1,427</u>						<u>1,416</u>						<u>1,416</u>	