

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
Anchorage and Fairbanks Hatcheries							
ANC and FBX Hatcheries	0.0	6,019.0	6,019.0	6,019.0	6,028.1	9.1	0.2%
RDU Total:	0.0	6,019.0	6,019.0	6,019.0	6,028.1	9.1	0.2%
Southeast Hatcheries							
Southeast Hatcheries	0.0	846.1	846.1	846.1	846.1	0.0	0.0%
RDU Total:	0.0	846.1	846.1	846.1	846.1	0.0	0.0%
Commercial Fisheries							
SE Region Fisheries Mgmt.	15,843.7	17,964.5	17,964.5	17,964.5	18,238.3	273.8	1.5%
Central Region Fisheries Mgmt.	10,675.2	11,534.1	11,534.1	11,534.1	11,721.9	187.8	1.6%
AYK Region Fisheries Mgmt.	9,317.4	11,073.7	11,073.7	11,073.7	11,514.3	440.6	4.0%
Westward Region Fisheries Mgmt.	13,105.3	15,580.9	15,580.9	15,580.9	15,829.4	248.5	1.6%
Statewide Fisheries Management	16,190.2	22,714.2	22,862.7	22,862.7	23,126.4	263.7	1.2%
Commercial Fish Entry Commission	3,065.6	3,164.5	3,298.0	3,298.0	3,480.3	182.3	5.5%
RDU Total:	68,197.4	82,031.9	82,313.9	82,313.9	83,910.6	1,596.7	1.9%
Sport Fisheries							
Sport Fisheries	35,742.6	43,629.9	43,696.2	43,696.2	44,214.5	518.3	1.2%
Sport Fish Hatcheries	5,352.2	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	41,094.8	43,629.9	43,696.2	43,696.2	44,214.5	518.3	1.2%
Wildlife Conservation							
Wildlife Conservation	46,780.0	62,474.2	62,532.2	62,532.2	66,734.4	4,202.2	6.7%
Hunter Ed Public Shooting Ranges	980.2	1,143.2	1,143.2	1,143.2	1,221.3	78.1	6.8%
RDU Total:	47,760.2	63,617.4	63,675.4	63,675.4	67,955.7	4,280.3	6.7%
Statewide Support Services							
Commissioner's Office	1,193.2	1,190.1	1,237.8	1,237.8	1,247.7	9.9	0.8%

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
Statewide Support Services							
Administrative Services	12,717.1	14,212.0	14,746.2	14,746.2	15,063.2	317.0	2.1%
Boards of Fisheries and Game	1,143.2	1,233.8	1,252.9	1,252.9	1,341.4	88.5	7.1%
Advisory Committees	524.3	560.0	560.0	560.0	570.2	10.2	1.8%
EVOS Trustee Council	779.4	2,400.7	2,400.7	2,400.7	2,405.3	4.6	0.2%
State Facilities Maintenance	2,383.9	5,194.1	5,194.1	5,194.1	5,194.1	0.0	0.0%
RDU Total:	18,741.1	24,790.7	25,391.7	25,391.7	25,821.9	430.2	1.7%
Habitat							
Habitat	4,478.0	5,682.8	5,697.4	5,697.4	5,850.0	152.6	2.7%
RDU Total:	4,478.0	5,682.8	5,697.4	5,697.4	5,850.0	152.6	2.7%
Subsistence Research & Monitoring							
State Subsistence Research	4,107.2	6,069.1	6,075.2	6,075.2	6,173.6	98.4	1.6%
RDU Total:	4,107.2	6,069.1	6,075.2	6,075.2	6,173.6	98.4	1.6%
Agency Unallocated							
Unallocated Rates Adjustment	0.0	812.2	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	812.2	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	59,464.4	61,397.8	61,425.5	61,425.5	65,092.5	3,667.0	6.0%
Designated General (DGF):	9,195.1	13,802.1	13,927.9	13,927.9	13,257.2	-670.7	-4.8%
Other:	53,596.5	70,599.5	70,661.8	70,661.8	73,873.4	3,211.6	4.5%
Federal:	62,122.7	87,699.7	87,699.7	87,699.7	88,577.4	877.7	1.0%
Total Funds:	184,378.7	233,499.1	233,714.9	233,714.9	240,800.5	7,085.6	3.0%
Permanent Full Time:	821	819	819	820	819	-1	-0.1%
Permanent Part Time:	601	598	598	594	596	2	0.3%
Non Permanent:	5	5	5	2	1	-1	-50.0%
Total Positions:	1,427	1,422	1,422	1,416	1,416	0	0.0%