

Unrestricted General Funds

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
Anchorage and Fairbanks Hatcheries							
ANC and FBX Hatcheries	0.0	4,848.2	4,848.2	4,848.2	4,908.3	60.1	1.2%
RDU Total:	0.0	4,848.2	4,848.2	4,848.2	4,908.3	60.1	1.2%
Southeast Hatcheries							
Southeast Hatcheries	0.0	846.1	846.1	846.1	846.1	0.0	0.0%
RDU Total:	0.0	846.1	846.1	846.1	846.1	0.0	0.0%
Commercial Fisheries							
SE Region Fisheries Mgmt.	8,288.3	8,377.4	8,377.4	8,377.4	8,514.9	137.5	1.6%
Central Region Fisheries Mgmt.	8,992.1	9,149.0	9,149.0	9,149.0	9,309.5	160.5	1.8%
AYK Region Fisheries Mgmt.	6,485.2	7,391.3	7,391.3	7,391.3	7,798.3	407.0	5.5%
Westward Region Fisheries Mgm	7,831.9	8,036.4	8,036.4	8,036.4	9,192.0	1,155.6	14.4%
Statewide Fisheries Management	11,171.1	8,909.7	8,973.8	8,973.8	9,122.6	148.8	1.7%
Commercial Fish Entry Commissi	124.4	46.6	48.6	48.6	0.0	-48.6	-100.0%
RDU Total:	42,893.0	41,910.4	41,976.5	41,976.5	43,937.3	1,960.8	4.7%
Sport Fisheries							
Sport Fisheries	3,158.1	1,777.3	1,777.3	1,777.3	1,800.0	22.7	1.3%
Sport Fish Hatcheries	125.3	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	3,283.4	1,777.3	1,777.3	1,777.3	1,800.0	22.7	1.3%
Wildlife Conservation							
Wildlife Conservation	3,190.0	1,739.4	1,755.3	1,755.3	3,083.2	1,327.9	75.7%
Hunter Ed Public Shooting Range	7.7	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	3,197.7	1,739.4	1,755.3	1,755.3	3,083.2	1,327.9	75.7%
Statewide Support Services							
Commissioner's Office	52.7	0.0	0.0	0.0	0.0	0.0	0.0%
Administrative Services	2,179.9	1,949.3	2,121.9	2,121.9	2,142.1	20.2	1.0%
Boards of Fisheries and Game	1,143.2	1,211.8	1,230.9	1,230.9	1,319.4	88.5	7.2%

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Statewide Support Services							
Advisory Committees	478.1	524.7	524.7	524.7	534.9	10.2	1.9%
EVOS Trustee Council	3.7	0.0	0.0	0.0	0.0	0.0	0.0%
State Facilities Maintenance	91.7	93.3	93.3	93.3	93.3	0.0	0.0%
RDU Total:	3,949.3	3,779.1	3,970.8	3,970.8	4,089.7	118.9	3.0%
Habitat							
Habitat	3,443.1	3,610.2	3,624.8	3,624.8	3,751.5	126.7	3.5%
RDU Total:	3,443.1	3,610.2	3,624.8	3,624.8	3,751.5	126.7	3.5%
Subsistence Research & Monitoring							
State Subsistence Research	2,697.9	2,620.4	2,626.5	2,626.5	2,676.4	49.9	1.9%
RDU Total:	2,697.9	2,620.4	2,626.5	2,626.5	2,676.4	49.9	1.9%
Agency Unallocated							
Unallocated Rates Adjustment	0.0	266.7	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	266.7	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	59,464.4	61,397.8	61,425.5	61,425.5	65,092.5	3,667.0	6.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	59,464.4	61,397.8	61,425.5	61,425.5	65,092.5	3,667.0	6.0%