

State of Alaska FY2024 Governor's Operating Budget

Department of Fish and Game Southeast Hatcheries RDU/Component Budget Summary

RDU/Component: Southeast Hatcheries

Contribution to Department's Mission

To create and diversify sport fishing opportunities for anglers via supplemental production of hatchery-reared fish.

Major Component Accomplishments in 2022

Hatchery Production/Enhancement

The Sport Fish Division's enhancement program continued support for some of Alaska's most popular and reliable fisheries by increasing fishing and harvest opportunities for anglers while reducing pressure on wild stocks. The "Statewide Stocking Plan for Sport Fisheries, 2022" outlined objectives that included the number of fish to be stocked and locations of the division's enhancement efforts for the next five years. This plan was distributed for public review and input prior to being finalized. In 2022, the division's hatcheries, with support from cooperating Private Non-Profit (PNP) facilities, produced, and released nearly 7 million Chinook and coho salmon, rainbow trout, and Arctic char at more than 250 locations statewide.

Division of Sport Fish Chinook and coho salmon enhancement projects in Southeast, continued to provide expanded harvest opportunities in Juneau, Petersburg, Ketchikan.

In Southeast Alaska, the Division's enhancement program released over 700,000 Chinook salmon produced by SSRAA under contract from Crystal Lake Hatchery at locations in the Petersburg area in 2022. Returning Chinook from previous years' releases supported popular marine and shoreside sport fisheries and provided enough adults back to the hatchery to meet broodstock collection goals.

Releases in the Juneau area were similarly successful with DIPAC's Macaulay Salmon Hatchery (also under contract) releasing over 800,000 Chinook salmon at two popular fishing locations in 2022. DIPAC was also able to meet broodstock collection goals for sport fish releases.

Deer Mountain Hatchery in Ketchikan has continued to improve their rainbow trout program (under contract to SSRAA), with eggs supplied by William Jack Hernandez Sport Fish Hatchery in Anchorage and was able to meet stocking goals at three lakes in the Ketchikan area. This included stocking into Ketchikan City Park Ponds to support the popular Kids Fishing Day event.

Key Component Challenges

Hatchery Production/Enhancement

Sport Fish Division is responsible for the Crystal Lake Hatchery facility located in Petersburg. This is one of the original state-owned facilities post statehood and it too, like the two newer facilities in Anchorage and Fairbanks, is showing its age. The old concrete raceways are deteriorating and have substantial leaks needing complete overhauls. The plumbing beneath is made of old techite material that is disintegrating and about to completely fail. The sunset of the Sport Fish Hatchery Surcharge is forcing the Department to develop alternate plans which will take a longer time to complete given limited resources.

Significant Changes in Results to be Delivered in FY2024

Hatchery Production/Enhancement

Major maintenance and upgrade projects at all three state Sport Fish facilities and several remote release and adult salmon egg take sites are scheduled to get back on track after being delayed for several years due to the pandemic, and Crystal Lake Hatchery near Petersburg is one of them. License/stamp revenues have exceeded expectations in both 2021 and 2022 and mostly replenished our Fish and Game Fund to a level that can begin to support these efforts.

Due to reduced Chinook wild stock production to the Stikine River, and close proximity of the City Creek remote

release site near Petersburg, the practice of releasing smolt at that location will cease in 2023 and the enhanced fishing opportunity afforded there will end.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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Component Detail All Funds
Department of Fish and Game

Component: Southeast Hatcheries (3390)
RDU: Southeast Hatcheries (730)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	846.1	846.1	0.0	0.0	0.0 0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
73000 Services	0.0	0.0	0.0	846.1	846.1	0.0 0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Totals	0.0	846.1	846.1	846.1	846.1	0.0 0.0%	
Fund Sources:							
1004 Gen Fund (UGF)	0.0	846.1	846.1	846.1	846.1	0.0 0.0%	
Unrestricted General (UGF)	0.0	846.1	846.1	846.1	846.1	0.0 0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Positions:							
Permanent Full Time	0	0	0	0	0	0 0.0%	
Permanent Part Time	0	0	0	0	0	0 0.0%	
Non Permanent	0	0	0	0	0	0 0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Fish and Game

Component: Southeast Hatcheries (3390)
RDU: Southeast Hatcheries (730)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee	ConfCom	846.1	846.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		846.1										
Subtotal		846.1	846.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority for Department Mission Alignment	LIT	0.0	-846.1	0.0	846.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services to align with anticipated expenditures.												
Subtotal		846.1	0.0	0.0	846.1	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Totals		846.1	0.0	0.0	846.1	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Fish and Game
Services

Component: Southeast Hatcheries (3390)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		0.0	846.1	846.1
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			0.0	846.1	846.1
3011	Other Services	Conservation/environmental, management consulting, safety services, print/copy/graphics, commission retainage, transport/services	0.0	846.1	846.1

Revenue Detail (1681)
Department of Fish and Game

Component: Southeast Hatcheries (3390)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
6004 Gen Fund (1004 Gen Fund)			0.0	846.1	846.1
6047 General Fund - Miscellaneous		General Fund	0.0	846.1	846.1