

Component Detail (1077)

Office of the Governor

Component: Central Services Cost Allocation Rates (3334)

Non-Formula Component

RDU: Central Services Cost Allocation Rates (716)

IRIS AP Type: G205

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	3,440.0	5,000.0	5,000.0	5,000.0	0.0	-5,000.0	-100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,440.0	5,000.0	5,000.0	5,000.0	0.0	-5,000.0	-100.0%
<u>Funding Sources:</u>							
1004 Gen Fund (UGF)	3,440.0	5,000.0	5,000.0	5,000.0	0.0	-5,000.0	-100.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	3,440.0	5,000.0	5,000.0	5,000.0	0.0	-5,000.0	-100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

Office of the Governor

Component: Human Rights Commission (1)

Non-Formula Component

RDU: Commissions/Special Offices (1)

IRIS AP Type: G105

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	1,649.1	2,187.3	2,285.2	2,285.2	2,312.0	26.8	1.2%
2000 Travel	1.5	17.7	17.7	17.7	17.7	0.0	0.0%
3000 Services	212.6	243.6	243.6	243.6	243.6	0.0	0.0%
4000 Commodities	50.3	70.4	70.4	70.4	70.4	0.0	0.0%
5000 Capital Outlay	0.0	3.0	3.0	3.0	3.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,913.5	2,522.0	2,619.9	2,619.9	2,646.7	26.8	1.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	105.0	227.5	232.9	232.9	234.5	1.6	0.7%
1004 Gen Fund (UGF)	1,808.5	2,294.5	2,387.0	2,387.0	2,412.2	25.2	1.1%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	1,808.5	2,294.5	2,387.0	2,387.0	2,412.2	25.2	1.1%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	105.0	227.5	232.9	232.9	234.5	1.6	0.7%
<u>Positions:</u>							
Permanent Full Time	18	18	18	18	18	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

Office of the Governor

Component: Executive Office (6)
RDU: Executive Operations (2)

Non-Formula Component
 IRIS AP Type: G115

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	9,209.0	10,083.6	10,550.6	10,550.6	10,974.0	423.4	4.0%
2000 Travel	755.5	529.9	529.9	704.9	722.9	18.0	2.6%
3000 Services	1,571.9	1,753.4	1,753.4	1,578.4	1,243.8	-334.6	-21.2%
4000 Commodities	128.3	173.1	173.1	173.1	166.1	-7.0	-4.0%
5000 Capital Outlay	28.1	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	11,692.8	12,540.0	13,007.0	13,007.0	13,106.8	99.8	0.8%
<u>Funding Sources:</u>							
1004 Gen Fund (UGF)	11,346.5	12,361.3	12,819.6	12,819.6	12,917.9	98.3	0.8%
1007 I/A Rcpts (Other)	50.0	0.0	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	296.3	178.7	187.4	187.4	188.9	1.5	0.8%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	11,346.5	12,361.3	12,819.6	12,819.6	12,917.9	98.3	0.8%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	346.3	178.7	187.4	187.4	188.9	1.5	0.8%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	64	67	67	67	67	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	8	8	8	8	8	0	0.0%

Component Detail (1077)

Office of the Governor

Component: Governor's House (9)
RDU: Executive Operations (2)

Non-Formula Component
 IRIS AP Type: G120

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	248.5	438.9	458.7	458.7	464.7	6.0	1.3%
2000 Travel	0.0	12.0	12.0	12.0	12.0	0.0	0.0%
3000 Services	178.3	214.5	214.5	214.5	214.5	0.0	0.0%
4000 Commodities	16.9	84.7	84.7	84.7	84.7	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	443.7	750.1	769.9	769.9	775.9	6.0	0.8%
<u>Funding Sources:</u>							
1004 Gen Fund (UGF)	443.7	750.1	769.9	769.9	775.9	6.0	0.8%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	443.7	750.1	769.9	769.9	775.9	6.0	0.8%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	4	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

Office of the Governor

Component: Contingency Fund (10)
RDU: Executive Operations (2)

Non-Formula Component
 IRIS AP Type: G125

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	168.1	250.0	250.0	250.0	250.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	168.1	250.0	250.0	250.0	250.0	0.0	0.0%
<u>Funding Sources:</u>							
1004 Gen Fund (UGF)	168.1	250.0	250.0	250.0	250.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	168.1	250.0	250.0	250.0	250.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

Office of the Governor

Component: Lieutenant Governor (11)

Non-Formula Component

RDU: Executive Operations (2)

IRIS AP Type: G130

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	794.9	0.0	0.0	0.0	960.0	960.0	100.0%
2000 Travel	46.2	0.0	0.0	0.0	85.2	85.2	100.0%
3000 Services	186.1	0.0	0.0	0.0	184.6	184.6	100.0%
4000 Commodities	5.4	0.0	0.0	0.0	19.0	19.0	100.0%
5000 Capital Outlay	7.7	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,040.3	0.0	0.0	0.0	1,248.8	1,248.8	100.0%
<u>Funding Sources:</u>							
1004 Gen Fund (UGF)	1,040.3	0.0	0.0	0.0	1,248.8	1,248.8	100.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	1,040.3	0.0	0.0	0.0	1,248.8	1,248.8	100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	7	0	0	0	7	7	100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

Office of the Governor

Component: Governor's Office State Facilities Rent (2461)

Non-Formula Component

RDU: Office of the Governor State Facilities Rent (407)

IRIS AP Type: G155

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	596.2	596.2	596.2	596.2	596.2	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	596.2	596.2	596.2	596.2	596.2	0.0	0.0%
<u>Funding Sources:</u>							
1004 Gen Fund (UGF)	596.2	596.2	596.2	596.2	596.2	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	596.2	596.2	596.2	596.2	596.2	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

Office of the Governor

Component: Governor's Office Leasing (2779)

Non-Formula Component

RDU: Office of the Governor State Facilities Rent (407)

IRIS AP Type: G160

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	490.6	490.6	490.6	490.6	490.6	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	490.6	490.6	490.6	490.6	490.6	0.0	0.0%
<u>Funding Sources:</u>							
1004 Gen Fund (UGF)	490.6	490.6	490.6	490.6	490.6	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	490.6	490.6	490.6	490.6	490.6	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

Office of the Governor

Component: Office of Management and Budget Administrative Services Directors (3290)

Non-Formula Component

RDU: Office of Management & Budget (3)

IRIS AP Type: G176

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	2,511.2	2,964.1	3,102.5	3,102.5	0.0	-3,102.5	-100.0%
2000 Travel	37.6	16.0	16.0	36.0	0.0	-36.0	-100.0%
3000 Services	28.7	196.5	196.5	176.5	0.0	-176.5	-100.0%
4000 Commodities	0.0	15.0	15.0	15.0	0.0	-15.0	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,577.5	3,191.6	3,330.0	3,330.0	0.0	-3,330.0	-100.0%
<u>Funding Sources:</u>							
1004 Gen Fund (UGF)	130.5	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	2,447.0	3,191.6	3,330.0	3,330.0	0.0	-3,330.0	-100.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	130.5	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	2,447.0	3,191.6	3,330.0	3,330.0	0.0	-3,330.0	-100.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	14	15	15	15	0	-15	-100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

Office of the Governor

Component: Office of Management and Budget (2144)

Non-Formula Component

RDU: Office of Management & Budget (3)

IRIS AP Type: G175

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	2,397.8	2,545.3	2,666.5	2,691.5	2,716.3	24.8	0.9%
2000 Travel	38.0	10.2	10.2	30.2	30.2	0.0	0.0%
3000 Services	165.5	158.4	158.4	113.4	113.4	0.0	0.0%
4000 Commodities	5.5	14.0	14.0	14.0	14.0	0.0	0.0%
5000 Capital Outlay	10.8	5.0	5.0	5.0	5.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,617.6	2,732.9	2,854.1	2,854.1	2,878.9	24.8	0.9%
<u>Funding Sources:</u>							
1004 Gen Fund (UGF)	2,617.6	2,732.9	2,854.1	2,854.1	2,878.9	24.8	0.9%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	2,617.6	2,732.9	2,854.1	2,854.1	2,878.9	24.8	0.9%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	16	16	16	16	16	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	0	0	0	0	0	0.0%

Component Detail (1077)

Office of the Governor

Component: Elections (21)
RDU: Elections (433)

Non-Formula Component
 IRIS AP Type: G185

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	4,588.4	3,785.6	3,954.8	3,954.8	4,304.1	349.3	8.8%
2000 Travel	83.7	80.4	80.4	80.4	81.4	1.0	1.2%
3000 Services	3,789.0	2,996.9	8,883.8	8,883.8	3,887.9	-4,995.9	-56.2%
4000 Commodities	94.1	95.8	95.8	95.8	97.8	2.0	2.1%
5000 Capital Outlay	8.4	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	8,563.6	6,958.7	13,014.8	13,014.8	8,371.2	-4,643.6	-35.7%
<u>Funding Sources:</u>							
1004 Gen Fund (UGF)	8,151.9	6,632.3	12,673.5	12,673.5	8,026.8	-4,646.7	-36.7%
1061 CIP Rcpts (Other)	411.7	326.4	341.3	341.3	344.4	3.1	0.9%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	8,151.9	6,632.3	12,673.5	12,673.5	8,026.8	-4,646.7	-36.7%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	411.7	326.4	341.3	341.3	344.4	3.1	0.9%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	32	30	32	31	32	1	3.2%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	14	14	14	14	14	0	0.0%

Component Detail (1077)

Office of the Governor

Component: Lieutenant Governor (3389)

Non-Formula Component

RDU: Lt Governor (523)

IRIS AP Type:

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	0.0	904.9	939.4	949.4	0.0	-949.4	-100.0%
2000 Travel	0.0	85.2	85.2	85.2	0.0	-85.2	-100.0%
3000 Services	0.0	194.6	194.6	184.6	0.0	-184.6	-100.0%
4000 Commodities	0.0	19.0	19.0	19.0	0.0	-19.0	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	1,203.7	1,238.2	1,238.2	0.0	-1,238.2	-100.0%
<u>Funding Sources:</u>							
1004 Gen Fund (UGF)	0.0	1,203.7	1,238.2	1,238.2	0.0	-1,238.2	-100.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	1,203.7	1,238.2	1,238.2	0.0	-1,238.2	-100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	7	7	7	0	-7	-100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

Office of the Governor

Component: Unallocated Rates Adjustment (3363)

Non-Formula Component

RDU: Agency Unallocated (381)

IRIS AP Type:

	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	54.5	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	54.5	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>							
1002 Fed Rcpts (Fed)	0.0	0.3	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	47.6	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	6.6	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	47.6	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	6.6	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.3	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%