

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Central Services Cost Allocation Rates (3334)  
**RDU:** Central Services Cost Allocation Rates (716)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
<b>FY2023 Conference Committee</b>												
	ConfCom	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5,000.0										
	<b>Subtotal</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
<b>Central Services Cost Allocation Rate Smoothing Appropriation to Language Using Lapsing Funds</b>												
	OTI	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5,000.0										
	<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Transfer the central services cost allocation rate smoothing appropriation to the language section using the unencumbered balance of any appropriation that is determined to be available for lapse at the end of FY2023, not to exceed \$5,000.0.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Human Rights Commission (1)  
**RDU:** Commissions/Special Offices (1)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
<b>FY2023 Conference Committee</b>												
	ConfCom	2,522.0	2,187.3	17.7	243.6	70.4	3.0	0.0	0.0	18	0	0
1002 Fed Rcpts		227.5										
1004 Gen Fund		2,294.5										
<b>Align Authority for Unallocated Rates Adjustment</b>												
	Unalloc	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.3										
1004 Gen Fund		5.8										
Align authority for agency unallocated rates adjustment.												
<b>FY2023 Exempt 5% COLA</b>												
	SalAdj	91.8	91.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.1										
1004 Gen Fund		86.7										
FY2023 Exempt 5% COLA: \$91.8												
<b>Subtotal</b>		<b>2,619.9</b>	<b>2,285.2</b>	<b>17.7</b>	<b>243.6</b>	<b>70.4</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
<b>FY2024 PERS Rate Adjustment</b>												
	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.2										
1004 Gen Fund		4.2										
FY2024 PERS rate adjustment to 25.10%: \$4.4												
<b>FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt</b>												
	SalAdj	22.4	22.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.4										
1004 Gen Fund		21.0										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$22.4												
<b>Totals</b>		<b>2,646.7</b>	<b>2,312.0</b>	<b>17.7</b>	<b>243.6</b>	<b>70.4</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Executive Office (6)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
<b>FY2023 Change Half of UGF to Language for 1/1/23-6/30/23 Sec73(f) Ch11 SLA2022 P185 L9 (HB281)</b>												
(Language)	ConfC(L)	5,680.7	4,863.8	259.0	477.4	80.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5,680.7										
Sec73(f) The sum of \$6,305,800 is appropriated from the general fund to the Office of the Governor, executive operations, for the period beginning January 1, 2023, and ending June 30, 2023, and is allocated as follows:												
PURPOSE												
AMOUNT												
(1) Executive office \$5,680,700												
(2) Governor's house 375,100												
(3) Contingency fund 250,000												
<b>FY2023 Conference Committee</b>												
	ConfCom	6,859.3	5,219.8	270.9	1,276.0	92.6	0.0	0.0	0.0	67	0	8
1004 Gen Fund		6,680.6										
1061 CIP Rcpts		178.7										
<b>Align Authority for Unallocated Rates Adjustment</b>												
	Unalloc	22.9	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		22.9										
Align authority for agency unallocated rates adjustment.												
<b>FY2023 Exempt 5% COLA</b>												
	SalAdj	444.1	444.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		435.4										
1061 CIP Rcpts		8.7										
FY2023 Exempt 5% COLA: \$444.1												
<b>Subtotal</b>		<b>13,007.0</b>	<b>10,550.6</b>	<b>529.9</b>	<b>1,753.4</b>	<b>173.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>67</b>	<b>0</b>	<b>8</b>
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	0.0	175.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>13,007.0</b>	<b>10,550.6</b>	<b>704.9</b>	<b>1,578.4</b>	<b>173.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>67</b>	<b>0</b>	<b>8</b>
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
<b>Reverse FY2023 Moving Half of UGF to Language for 1/1/23-6/30/23 Sec73(f) Ch11 SLA2022 P185 L9 (HB281)</b>												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Executive Office (6)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(Language)	MisAdj-L	-5,680.7	-4,863.8	-259.0	-477.4	-80.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5,680.7										

Sec73(f) The sum of \$6,305,800 is appropriated from the general fund to the Office of the Governor, executive operations, for the period beginning January 1, 2023, and ending June 30, 2023, and is allocated as follows:

PURPOSE	AMOUNT
(1) Executive office	\$5,680,700
(2) Governor's house	375,100
(3) Contingency fund	250,000

**Restore Full Funding in Numbers Section**

	Misadj	5,680.7	4,863.8	259.0	477.4	80.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5,680.7										

This reverses the action that moved half of the general funds for the Office of the Governor, Executive Office component in fiscal year 2023 to Sec73(f) as outlined below:

PURPOSE	AMOUNT
(1) Executive Office	\$5,680,700
(2) Governor's House	375,100
(3) Contingency Fund	250,000

**Federal Infrastructure Investment and Jobs Act Implementation and Coordination**

	OTI	-1,000.0	-356.0	-12.0	-620.0	-12.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-1,000.0										

Delete as a one-time item:

A state infrastructure office within the Office of the Governor is necessary to coordinate implementation of the federal Infrastructure Investment and Jobs Act (IIJA) in Alaska. The IIJA is a five-year federal initiative requiring a sustained and well-coordinated statewide effort to properly plan, resource and pursue federal funding opportunities.

The following positions were added:

- Full-time Infrastructure Investment Coordinator (01-#006), range 24, located in Anchorage
- Full-time Infrastructure Investment Analyst (01-#007), range 22, located in Anchorage

**FY2024 PERS Rate Adjustment**

	SalAdj	18.7	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.3										
1061 CIP Rcpts		0.4										

FY2024 PERS rate adjustment to 25.10%: \$18.7

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Executive Office (6)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt</b>												
	SalAdj	81.1	81.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		80.0										
1061 CIP Rcpts		1.1										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$81.1												
<b>Federal Infrastructure Investment and Jobs Act Implementation and Coordination</b>												
	IncM	1,000.0	679.6	30.0	285.4	5.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund		1,000.0										
Maintain the state infrastructure office within the Office of the Governor to coordinate implementation of the federal Infrastructure Investment and Jobs Act (IIJA) in Alaska. IIJA is a five-year federal initiative requiring a sustained and well-coordinated statewide effort to properly plan, resource and pursue federal funding opportunities. Central coordination is needed at the Executive Office level to ensure Alaska maximizes the opportunities made available through IIJA.												
This would fund the four positions outlined below, as well as costs associated with conveying, planning and coordinating public and stakeholder engagement, and costs of acquiring technical, analytical, consulting and professional services on an as-needed basis. Two of the positions are new in FY2023 and two are reallocated to the infrastructure office from within the Executive Office.												
The following positions are maintained:												
- Full-time Infrastructure Investment Coordinator/Director (01-092X), range 24, located in Anchorage												
- Full-time Infrastructure Deputy Director (01-019X), range 22, located in Anchorage												
- Full-time Project/Policy Analyst (01-094X), range 22, located in Anchorage												
- Full-time Administrative Assistant (01-047X), range 15, located in Anchorage												
<b>Totals</b>		<b>13,106.8</b>	<b>10,974.0</b>	<b>722.9</b>	<b>1,243.8</b>	<b>166.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>67</b>	<b>0</b>	<b>8</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Governor's House (9)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
<b>FY2023 Change Half of UGF to Language for 1/1/23-6/30/23 Sec73(f) Ch11 SLA2022 P185 L10 (HB281)</b>												
(Language)	ConfC(L)	375.1	219.5	6.0	107.3	42.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund		375.1										
Sec73(f) The sum of \$6,305,800 is appropriated from the general fund to the Office of the Governor, executive operations, for the period beginning January 1, 2023, and ending June 30, 2023, and is allocated as follows:												
PURPOSE		AMOUNT										
(1) Executive office		\$5,680,700										
(2) Governor's house		375,100										
(3) Contingency fund		250,000										
<b>FY2023 Conference Committee</b>												
	ConfCom	375.0	219.4	6.0	107.2	42.4	0.0	0.0	0.0	4	0	0
1004 Gen Fund		375.0										
<b>Align Authority for Unallocated Rates Adjustment</b>												
	Unalloc	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.4										
Align authority for agency unallocated rates adjustment.												
<b>FY2023 Exempt 5% COLA</b>												
	SalAdj	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.4										
FY2023 Exempt 5% COLA: \$18.4												
<b>Subtotal</b>		<b>769.9</b>	<b>458.7</b>	<b>12.0</b>	<b>214.5</b>	<b>84.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
<b>Reverse FY2023 Moving Half of UGF to Language for 1/1/23-6/30/23 Sec73(f) Ch11 SLA2022 P185 L10 (HB281)</b>												
(Language)	MisAdj-L	-375.1	-219.5	-6.0	-107.3	-42.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-375.1										

Sec73(f) The sum of \$6,305,800 is appropriated from the general fund to the Office of the Governor, executive operations, for the period beginning January 1, 2023, and ending June 30, 2023, and is allocated as follows:

PURPOSE AMOUNT  
(1) Executive office \$5,680,700  
(2) Governor's house 375,100  
(3) Contingency fund 250,000

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Governor's House (9)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Restore Funding in Numbers Section</b>												
	Misadj	375.1	219.5	6.0	107.3	42.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund		375.1										
This reverses the action that moved half of the general funds for the Office of the Governor, Governor House component in fiscal year 2023 to Sec73(f) as outlined below:												
PURPOSE                      AMOUNT												
(1) Executive Office      \$5,680,700												
(2) Governor's House    375,100												
(3) Contingency Fund    250,000												
<b>FY2024 PERS Rate Adjustment</b>												
	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.9										
FY2024 PERS rate adjustment to 25.10%: \$0.9												
<b>FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt</b>												
	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.1										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$5.1												
<b>Totals</b>		<b>775.9</b>	<b>464.7</b>	<b>12.0</b>	<b>214.5</b>	<b>84.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Contingency Fund (10)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
<b>FY2023 Change UGF to Language for 1/1/23-6/30/23 Sec73(f) Ch11 SLA2022 P185 L11 (HB281)</b>												
(Language)	ConfC(L)	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		250.0										
Sec73(f) The sum of \$6,305,800 is appropriated from the general fund to the Office of the Governor, executive operations, for the period beginning January 1, 2023, and ending June 30, 2023, and is allocated as follows:												
PURPOSE AMOUNT												
(1) Executive office \$5,680,700												
(2) Governor's house 375,100												
(3) Contingency fund 250,000												
<hr/>												
<b>Subtotal</b>		<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
<b>Reverse FY2023 Moving UGF to Language Sec73(f) Ch11 SLA2022 P185 L11 (HB281)</b>												
(Language)	MisAdj-L	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-250.0										
Sec73(f) The sum of \$6,305,800 is appropriated from the general fund to the Office of the Governor, executive operations, for the period beginning January 1, 2023, and ending June 30, 2023, and is allocated as follows:												
PURPOSE AMOUNT												
(1) Executive office \$5,680,700												
(2) Governor's house 375,100												
(3) Contingency fund 250,000												
<b>Restore Contingency Fund Allocation to Numbers Section</b>												
	Misadj	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		250.0										
This reverses the action that moved the general funds for the Office of the Governor, Contingency Fund component in fiscal year 2023 to Sec73(f) as outlined below:												
PURPOSE AMOUNT												
(1) Executive Office \$5,680,700												
(2) Governor's House 375,100												
(3) Contingency Fund 250,000												
<hr/>												
<b>Totals</b>		<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Lieutenant Governor (11)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer from Lieutenant Governor Appropriation</b>												
1004 Gen Fund	Trin	1,238.2	949.4	85.2	184.6	19.0	0.0	0.0	0.0	7	0	0
		1,238.2										
Transfer Lieutenant Governor component from Lieutenant Governor for program alignment.												
<b>FY2024 PERS Rate Adjustment</b>												
1004 Gen Fund	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1.8										
FY2024 PERS rate adjustment to 25.10%: \$1.8												
<b>FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt</b>												
1004 Gen Fund	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		8.8										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$8.8												
<b>Totals</b>		<b>1,248.8</b>	<b>960.0</b>	<b>85.2</b>	<b>184.6</b>	<b>19.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Governor's Office State Facilities Rent (2461)  
**RDU:** Office of the Governor State Facilities Rent (407)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee	ConfCom	596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		596.2										
<b>Subtotal</b>		<b>596.2</b>	<b>0.0</b>	<b>0.0</b>	<b>596.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
<b>Totals</b>		<b>596.2</b>	<b>0.0</b>	<b>0.0</b>	<b>596.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Governor's Office Leasing (2779)  
**RDU:** Office of the Governor State Facilities Rent (407)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee	ConfCom	490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		490.6										
<b>Subtotal</b>		<b>490.6</b>	<b>0.0</b>	<b>0.0</b>	<b>490.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
<b>Totals</b>		<b>490.6</b>	<b>0.0</b>	<b>0.0</b>	<b>490.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Office of Management and Budget Administrative Services Directors (3290)  
**RDU:** Office of Management & Budget (3)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
<b>FY2023 Conference Committee</b>												
	ConfCom	3,191.6	2,964.1	16.0	196.5	15.0	0.0	0.0	0.0	15	0	0
1007 I/A Rcpts		3,191.6										
<b>Align Authority for Unallocated Rates Adjustment</b>												
	Unalloc	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		6.6										
Align authority for agency unallocated rates adjustment.												
<b>FY2023 Exempt 5% COLA</b>												
	SalAdj	131.8	131.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		131.8										
FY2023 Exempt 5% COLA: \$131.8												
<b>Subtotal</b>		<b>3,330.0</b>	<b>3,102.5</b>	<b>16.0</b>	<b>196.5</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	0.0	20.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from contractual services to cover anticipated travel costs. The remaining contractual services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>3,330.0</b>	<b>3,102.5</b>	<b>36.0</b>	<b>176.5</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
<b>Transfer Administrative Services Director (26-0003) from Office of Management and Budget Back to the Departments</b>												
	At trout	-3,355.8	-3,128.3	-36.0	-176.5	-15.0	0.0	0.0	0.0	-15	0	0
1007 I/A Rcpts		-3,355.8										
The Office of Management and Budget is reassigning all Administrative Services Director positions to their respective departments for clarity in reporting structures, as well as increased visibility of the activities and responsibilities of their respective agencies.												
<b>FY2024 PERS Rate Adjustment</b>												
	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		6.4										
FY2024 PERS rate adjustment to 25.10%: \$6.4												
<b>FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt</b>												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Office of the Governor**

**Component:** Office of Management and Budget Administrative Services Directors (3290)

**RDU:** Office of Management & Budget (3)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1007 I/A Rcpts	SalAdj	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$19.4												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Office of Management and Budget (2144)  
**RDU:** Office of Management & Budget (3)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
<b>FY2023 Conference Committee</b>												
1004 Gen Fund	ConfCom	2,732.9	2,545.3	10.2	158.4	14.0	5.0	0.0	0.0	16	0	0
		2,732.9										
<b>Align Authority for Unallocated Rates Adjustment</b>												
1004 Gen Fund	Unalloc	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		5.5										
Align authority for agency unallocated rates adjustment.												
<b>FY2023 Exempt 5% COLA</b>												
1004 Gen Fund	SalAdj	115.7	115.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		115.7										
FY2023 Exempt 5% COLA: \$115.7												
<b>Subtotal</b>		<b>2,854.1</b>	<b>2,666.5</b>	<b>10.2</b>	<b>158.4</b>	<b>14.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	25.0	20.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from contractual services to cover anticipated personal services and travel costs. The remaining contractual services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>2,854.1</b>	<b>2,691.5</b>	<b>30.2</b>	<b>113.4</b>	<b>14.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
<b>FY2024 PERS Rate Adjustment</b>												
1004 Gen Fund	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		5.4										
FY2024 PERS rate adjustment to 25.10%: \$5.4												
<b>FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt</b>												
1004 Gen Fund	SalAdj	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		19.4										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$19.4												
<b>Totals</b>		<b>2,878.9</b>	<b>2,716.3</b>	<b>30.2</b>	<b>113.4</b>	<b>14.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Elections (21)  
**RDU:** Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
<b>Statewide Primary and General Elections Sec73(a) Ch11 SLA2022 P182 L13 (HB281) (FY23-FY24)</b>												
(Language)	ConfC(L)	1,966.0	0.0	0.0	1,966.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,966.0										
* Sec. 73. OFFICE OF THE GOVERNOR. (a) The sum of \$1,966,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2023, and June 30, 2024.												
<b>FY2023 Conference Committee</b>												
	ConfCom	4,992.7	3,785.6	80.4	1,030.9	95.8	0.0	0.0	0.0	30	0	14
1004 Gen Fund		4,666.3										
1061 CIP Rcpts		326.4										
<b>Align Authority for Unallocated Rates Adjustment</b>												
	Unalloc	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.6										
Align authority for agency unallocated rates adjustment.												
<b>Elections Redistricting Implementation Sec65b Ch1 SSSLA2021 P148 L21 (HB69) (FY22-FY23)</b>												
(Language)	CarryFwd	316.2	0.0	0.0	316.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		316.2										
Carryforward the unexpended balance of the two-year appropriation made in Section 65b CH1 SSSLA2021 P148 L21 (HB69) for election costs.												
Sec. 26(b) The sum of \$950,000 is appropriated from the general fund to the Office of the Governor, elections, for implementation of the Alaska redistricting proclamation, for the fiscal years ending June 30, 2022, and June 30, 2023.												
Original Appropriation: \$ 950.0 FY2022 Expenditures: \$ 633.8 FY2023 Carryforward: \$ 316.2												
<b>Primary and General Elections Sec65a CH 1 SSSLA2021 P148 L17 (HB69) (FY22-FY23)</b>												
(Language)	CarryFwd	810.0	0.0	0.0	810.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		810.0										
Carryforward the unexpended balance of the two-year appropriation made in Sec65a CH 1 SSSLA2021 P148 L17 (HB69) (FY22-FY23) for the primary and general election costs.												
Sec. 65. OFFICE OF THE GOVERNOR. (a) The sum of \$1,966,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2022, and June 30, 2023.												
Original Appropriation: \$ 1,966.0												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Elections (21)  
**RDU:** Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 Expenditures: \$ 1,156.0 FY2023 Carryforward: \$ 810.0												
<b>Special Election Sec26b Ch11 SLA2022 P140 L6 (HB281) (FY22-FY23)</b>												
(Language)	CarryFwd	494.5	0.0	0.0	494.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		494.5										
Carryforward the unexpended balance of the two-year appropriation made in Section 26b CH 11 SLA2022 P140 L6 (HB281) for the special election costs.												
Sec. 26. OFFICE OF THE GOVERNOR. (b) The sum of \$2,500,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with the special election for the Alaska seat in the United States House of Representatives for the fiscal years ending June 30, 2022 and June 30, 2023.												
Original Appropriation: \$ 2,500.0 FY2022 Expenditures: \$ 2,005.5 FY2023 Carryforward: \$ 494.5												
<b>Voter Outreach, Language Assistance, Election Security and Wages Sec26a Ch11 SLA2022 P140 L2 (HB281) (FY22-FY23)</b>												
(Language)	CarryFwd	4,266.2	0.0	0.0	4,266.2	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund		4,266.2										
Carryforward the unexpended balance of the two-year appropriation made in Section 26a CH 11 SLA2022 P140 L2 (HB281) for election costs. Add Elections Language Assistant Program Coordinator (01-544X and 01-#004), range 16, located in Anchorage. One of these positions is a duplicate and will be deleted in FY2023 Management Plan.												
Sec. 26. OFFICE OF THE GOVERNOR. (a) The sum of \$4,300,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with voter outreach, language assistance, election security, and election worker wages for the fiscal years ending June 30, 2022, and June 30, 2023.												
Original Appropriation: \$ 4,300.0 FY2022 Expenditures: \$ 33.8 FY2023 Carryforward: \$ 4,266.2												
<b>FY2023 Exempt 5% COLA</b>												
	SalAdj	159.6	159.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		144.7										
1061 CIP Rcpts		14.9										
FY2023 Exempt 5% COLA: \$159.6												
<b>Subtotal</b>		<b>13,014.8</b>	<b>3,954.8</b>	<b>80.4</b>	<b>8,883.8</b>	<b>95.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>14</b>

\*\*\*\*\* Changes From FY2023 Authorized To FY2023 Management Plan \*\*\*\*\*



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Elections (21)  
**RDU:** Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Delete Elections Language Assistant Program Coordinator (01-#004)</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Elections Language Assistant Program Coordinator (01-#004), range 16, located in Anchorage added in HB 281 Voter Outreach, Language Assist, Election Security and Worker Wages.												
<b>Subtotal</b>		<b>13,014.8</b>	<b>3,954.8</b>	<b>80.4</b>	<b>8,883.8</b>	<b>95.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31</b>	<b>0</b>	<b>14</b>
***** <b>Changes From FY2023 Management Plan To FY2024 Governor</b> *****												
<b>Reverse Primary and General Elections Sec65a CH 1 SSSLA2021 P148 L17 (HB69) (FY22-FY23)</b>												
(Language)	OTI	-810.0	0.0	0.0	-810.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-810.0										
Carryforward the unexpended balance of the two-year appropriation made in Sec65a CH 1 SSSLA2021 P148 L17 (HB69) (FY22-FY23) for the primary and general election costs.												
Sec. 65. OFFICE OF THE GOVERNOR. (a) The sum of \$1,966,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2022, and June 30, 2023.												
Original Appropriation: \$1,966.0 FY2022 Expenditures: \$1,156.0 FY2023 Carryforward: \$810.0												
<b>Reverse Elections Redistricting Implementation Sec65b Ch1 SSSLA2021 P148 L21 (HB69) (FY22-FY23)</b>												
(Language)	OTI	-316.2	0.0	0.0	-316.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-316.2										
Carryforward the unexpended balance of the two-year appropriation made in Section 65b CH1 SSSLA2021 P148 L21 (HB69) for election costs.												
Sec. 26(b) The sum of \$950,000 is appropriated from the general fund to the Office of the Governor, elections, for implementation of the Alaska redistricting proclamation, for the fiscal years ending June 30, 2022, and June 30, 2023.												
Original Appropriation: \$950.0 FY2022 Expenditures: \$633.8 FY2023 Carryforward: \$316.2												
<b>Reverse Special Election Sec26b Ch11 SLA2022 P140 L6 (HB281) (FY22-FY23)</b>												
(Language)	OTI	-494.5	0.0	0.0	-494.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-494.5										

Carryforward the unexpended balance of the two-year appropriation made in Section 26b CH 11 SLA2022 P140 L6 (HB281) for the special election costs.

Sec. 26. OFFICE OF THE GOVERNOR. (b) The sum of \$2,500,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with the special election for the Alaska seat in the United States House of Representatives for the fiscal years ending June 30, 2022 and June 30, 2023.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Elections (21)  
**RDU:** Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
30, 2023.												
Original Appropriation: \$2,500.0												
FY2022 Expenditures: \$2,005.5												
FY2023 Carryforward: \$494.5												
<b>Reverse Voter Outreach, Election Security and Wages Sec26a Ch11 SLA2022 P140 L2 (HB281) (FY22-FY23)</b>												
(Language)	OTI	-4,266.2	0.0	0.0	-4,266.2	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-4,266.2										
Reverse one-time portion of the unexpended balance of the two-year appropriation made in Section 26a CH 11 SLA2022 P140 L2 (HB281) for election costs. \$300.0 will be retained in the FY2024 budget for the on-going cost of the enhanced language assistance program and added as an incremental increase.												
Sec. 26. OFFICE OF THE GOVERNOR. (a) The sum of \$4,300,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with voter outreach, language assistance, election security, and election worker wages for the fiscal years ending June 30, 2022, and June 30, 2023.												
Original Appropriation: \$4,300.0												
FY2022 Expenditures: \$33.8												
FY2023 Carryforward: \$4,266.2												
Retain for Language Assistance: \$300.0												
<b>Reverse Statewide Primary and General Elections Sec73(a) Ch11 SLA2022 P182 L13 (HB281) (FY23-FY24)</b>												
(Language)	OTI	-1,966.0	0.0	0.0	-1,966.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,966.0										
* Sec. 73. OFFICE OF THE GOVERNOR. (a) The sum of \$1,966,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2023, and June 30, 2024.												
<b>FY2024 PERS Rate Adjustment</b>												
	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.5										
1061 CIP Rcpts		0.7										
FY2024 PERS rate adjustment to 25.10%: \$7.2												
<b>FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt</b>												
	SalAdj	38.4	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		36.0										
1061 CIP Rcpts		2.4										

FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$38.4

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Elections (21)  
**RDU:** Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Statewide Primary and General Elections (FY2024-FY2025)</b>												
(Language)	MultiYr	2,470.3	0.0	0.0	2,470.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,470.3										
<p>Costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2024 and June 30, 2025 are provided to the Division of Elections as a multi-year operating appropriation. To maintain a consistent level of funding for the State of Alaska's two-year statewide primary and general election cycle, this amount includes an increase from the FY2023-FY2024 primary and general election appropriation in the amount of \$504,300 to support election worker pay increases implemented in 2022.</p> <p>The sum of \$2,870,300 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2024, and June 30, 2025.</p>												
<b>Support Inflationary Costs in Postage, Printing and Paper (FY24-FY25)</b>												
(Language)	MultiYr	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		400.0										
<p>Increase two-year primary and general election language appropriation to support contractual cost inflation of paper, printing and postage. U.S. Postal Service postage rates have increased over 16 percent since 2019. The United States Bureau of Labor Statistics reports the cost of paper increased 28 percent between December 2020 and August 2022. Ballot printing costs have increased almost 50 percent since 2018. The estimated overall inflationary increase for these items for the Division of Elections is \$800.0 per statewide election cycle. The division's language appropriation splits that cost over two fiscal years, resulting in an annual cost increase of \$400.0.</p> <p>The sum of \$2,870,300 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2024, and June 30, 2025.</p>												
<b>Election Clerk Recruitment and Retention (FY24-FY25)</b>												
	Inc	113.0	113.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		113.0										
<p>Add funding for a two-step pay range increase for Election Clerks to address recruitment challenges. This will bring the election clerk pay in line with the poll worker wage increase.</p>												
<b>Relocate Absentee and Petition Office</b>												
	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		60.0										
<p>Currently the Anchorage Region II and the Absentee and Petition Office are co-located. Due to the growing demands of the Absentee and Petition Office, it is necessary to provide them with their own space, which will allow for current needs and future growth. This will then allow the Region II Office to have adequate space for the increase in early voting, review board space, and equipment storage.</p>												
<b>Southeast Regional Office Space Needs</b>												
	Inc	30.5	0.0	0.0	30.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.5										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Elections (21)  
**RDU:** Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>The Region I office is located in the Mendenhall Mall in two separate locations. The additional space is needed to provide adequate space for absentee and questioned boards. Currently the office is juggling space to fit boards, observers, counting, and supplies all in one space. This will allow for the office to operate more efficiently and provide adequate space for observers during the review and counting process.</p>												
<b>Add Kenai Satellite Office</b>												
	Inc	148.7	95.7	1.0	50.0	2.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		148.7										
<p>Establishes a permanent Kenai Peninsula Borough office. The current system used by the division for the Borough has become unmanageable. The new Assistant Supervisor position would be responsible for conducting logic and accuracy testing, election supply preparation, voter registration activities, and oversee temporary election workers.</p> <p>The division requests a full-time Range 16, Regional Assistant Supervisor, located in Kenai, and secure office space sufficient to hold supplies and voting equipment.</p>												
<b>Restore Language Assistance</b>												
	IncM	300.0	95.0	0.0	205.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		300.0										
<p>Restore language assistance enhancement funded in Voter Outreach, Language Assistance, Election Security and Wages Sec26a Ch11 SLA2022 P140 L2 (HB281) (FY22-FY23).</p> <p>Retain full-time Elections Language Assistance Program Coordinator (01-544X), Range 16, located in Anchorage.</p>												
<b>Shift State Election Worker Pay Increase to Primary and General Elections Language</b>												
	Dec	-358.8	0.0	0.0	-358.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-358.8										
<p>This increase aligned State and REAA poll worker hourly pay with local election workers, increasing it from \$12.00 to \$15.00 and election chair pay from \$12.50 to \$15.50. This matches a temporary increase adopted for the 2020 election, funded with a federal CARES Act grant.</p> <p>A separate item, a \$4,300.0 supplemental appropriation that covers FY2022-2023, includes funding for an additional \$5 per hour increase, bringing pay to \$20.00 for poll workers and \$20.50 for chairs.</p> <p>For State elections, the higher pay will be incorporated into the multi-year language appropriation that funds primary and general elections starting in the FY2024 budget. The amount of \$31.5 will remain in the numbers section for Regional Educational Attendance Area (REAA) worker pay since those elections occur annually.</p>												
<b>Totals</b>		<b>8,371.2</b>	<b>4,304.1</b>	<b>81.4</b>	<b>3,887.9</b>	<b>97.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>14</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Office of the Governor

**Component:** Lieutenant Governor (3389)  
**RDU:** Lt Governor (523)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
<b>FY2023 Conference Committee</b>												
1004 Gen Fund	ConfCom	1,203.7	904.9	85.2	194.6	19.0	0.0	0.0	0.0	7	0	0
		1,203.7										
<b>Align Authority for Unallocated Rates Adjustment</b>												
1004 Gen Fund	Unalloc	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		2.4										
Align authority for agency unallocated rates adjustment.												
<b>FY2023 Exempt 5% COLA</b>												
1004 Gen Fund	SalAdj	32.1	32.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		32.1										
FY2023 Exempt 5% COLA: \$32.1												
<b>Subtotal</b>		<b>1,238.2</b>	<b>939.4</b>	<b>85.2</b>	<b>194.6</b>	<b>19.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from contractual services to cover anticipated personal services costs. The remaining contractual services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>1,238.2</b>	<b>949.4</b>	<b>85.2</b>	<b>184.6</b>	<b>19.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
<b>Transfer to Executive Operations Appropriation</b>												
1004 Gen Fund	Trout	-1,238.2	-949.4	-85.2	-184.6	-19.0	0.0	0.0	0.0	-7	0	0
		-1,238.2										
Transfer Lieutenant Governor component to Executive Operations for program alignment.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>