

# **State of Alaska FY2024 Governor's Operating Budget**

## **Office of the Governor Executive Operations Results Delivery Unit Budget Summary**

**Executive Operations Results Delivery Unit**

**Contribution to Department's Mission**

Provide the resources necessary to support the Governor and Lieutenant Governor in the policy issues and daily management activities of the executive branch of state government.

**Core Services**

- Executive Operations must provide the flexibility to ensure that the Governor and Lieutenant Governor have sufficient resources to manage state government, fulfill the duties of their offices, and work effectively towards successful resolution of issues facing the state.

**Major RDU Accomplishments in 2022**

- Coordinated with state agencies to ensure public service.
- Carried out the Governor's programs and furthered the Governor's priorities.
- Responded to public inquiries.
- Served as liaison with the legislative and judicial branches of state government, and with other states, the federal government, and other nations.

**Key RDU Challenges**

As the management agency for the Executive Branch, all critical issues facing the state are of concern to the Office of the Governor.

**Significant Changes in Results to be Delivered in FY2024**

No changes in results delivered.

**Contact Information**

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**Executive Operations  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2022 Actuals				FY2023 Management Plan				FY2024 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Executive Office	11,346.5	346.3	0.0	11,692.8	12,819.6	187.4	0.0	13,007.0	12,917.9	188.9	0.0	13,106.8
Governor's House	443.7	0.0	0.0	443.7	769.9	0.0	0.0	769.9	775.9	0.0	0.0	775.9
Contingency Fund	168.1	0.0	0.0	168.1	250.0	0.0	0.0	250.0	250.0	0.0	0.0	250.0
Lieutenant Governor	1,040.3	0.0	0.0	1,040.3	0.0	0.0	0.0	0.0	1,248.8	0.0	0.0	1,248.8
<b>Totals</b>	<b>12,998.6</b>	<b>346.3</b>	<b>0.0</b>	<b>13,344.9</b>	<b>13,839.5</b>	<b>187.4</b>	<b>0.0</b>	<b>14,026.9</b>	<b>15,192.6</b>	<b>188.9</b>	<b>0.0</b>	<b>15,381.5</b>

**Executive Operations**  
**Summary of RDU Budget Changes by Component**  
**From FY2023 Management Plan to FY2024 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2023 Management Plan</b>	<b>13,839.5</b>	<b>0.0</b>	<b>187.4</b>	<b>0.0</b>	<b>14,026.9</b>
<b>One-time items:</b>					
-Executive Office	-1,000.0	0.0	0.0	0.0	-1,000.0
<b>Adjustments which continue current level of service:</b>					
-Executive Office	1,098.3	0.0	1.5	0.0	1,099.8
-Governor's House	6.0	0.0	0.0	0.0	6.0
-Lieutenant Governor	1,248.8	0.0	0.0	0.0	1,248.8
<b>FY2024 Governor</b>	<b>15,192.6</b>	<b>0.0</b>	<b>188.9</b>	<b>0.0</b>	<b>15,381.5</b>