

State of Alaska FY2024 Governor's Operating Budget

Office of the Governor Contingency Fund Component Budget Summary

Component: Contingency Fund

Contribution to Department's Mission

Assist the Executive Branch in meeting unanticipated needs that would have significant impact on the citizens of Alaska and on service delivery by state government.

Core Services

- Meet unanticipated needs during the fiscal year.

Major Component Accomplishments in 2022

Not applicable.

Key Component Challenges

Not applicable.

Significant Changes in Results to be Delivered in FY2024

No service changes.

Statutory and Regulatory Authority

No statutes or regulations.

Contact Information

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Component Detail All Funds
Office of the Governor

Component: Contingency Fund (10)
RDU: Executive Operations (2)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	168.1	250.0	250.0	250.0	250.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Totals	168.1	250.0	250.0	250.0	250.0	0.0 0.0%
Fund Sources:						
1004 Gen Fund (UGF)	168.1	250.0	250.0	250.0	250.0	0.0 0.0%
Unrestricted General (UGF)	168.1	250.0	250.0	250.0	250.0	0.0 0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

Line Item Detail (1676)
Office of the Governor
Services

Component: Contingency Fund (10)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		168.1	250.0	250.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			168.1	250.0	250.0
3002	Legal and Judicial Services	Legal services.	50.0	0.0	0.0
3007	Advertising and Promotions	Public outreach.	118.1	0.0	0.0
3011	Other Services	Contingency fund eligible expenses	0.0	250.0	250.0