

State of Alaska FY2024 Governor's Operating Budget

Department of Health Alaska Temporary Assistance Program Component Budget Summary

Component: Alaska Temporary Assistance Program

Contribution to Department's Mission

This program promotes and protects the health and well-being of low-income Alaskan families with dependent children by providing them with temporary financial assistance for basic living expenses while caretaker relatives go to work and prepare to become self-sufficient.

Core Services

- Provide temporary financial assistance that helps low-income families meet basic needs in order to care for their children in their own homes.
- Provide support to help beneficiaries seek, secure, and retain employment.

Major Component Accomplishments in 2022

- The Alaska Temporary Assistance Program served 7,059 recipients and issued \$14,455,170 in benefits.

Key Component Challenges

- Maintaining the required state spending levels to meet the maintenance of effort (MOE) requirements for the Temporary Assistance for Needy Families (TANF) block grant is a major challenge for this program.
- Providing support and technical assistance to seven native organizations operating Native Family Assistance Programs (Tribal TANF). Coordination is critical to ensuring that families served by these programs continue to receive timely, accurate, and appropriate benefits.
- Increasing the focus on training, technical assistance, and performance monitoring to ensure contractors providing work services case management to families comply with new rules around focused job placement and work supports for parents who must become self-supporting.
- Achieving the required federal work participation rates to avoid fiscal penalties and reduction of the TANF block grant.
- Implementing and sustaining strategies that provide enhanced services and support self-sufficiency for families with multiple or profound challenges to economic self-sufficiency. Establishing and sustaining interagency partnerships that support services for families to assist them in finding employment and closing their Alaska Temporary Assistance Program case, while ensuring adherence to all funding and program rules.

Significant Changes in Results to be Delivered in FY2024

- No significant changes in results to be delivered.

Statutory and Regulatory Authority

AS 47.27.005 - .990 Alaska Temporary Assistance Program
7 AAC 45 Alaska Temporary Assistance Program

Contact Information

Contact: Sylvan Robb, Division Director
Phone: (907) 465-1630
E-mail: sylvan.rob主@alaska.gov

Component Detail All Funds
Department of Health

Component: Alaska Temporary Assistance Program (220)
RDU: Public Assistance (73)

Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	150.1	150.2	150.2	150.2	150.2	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	19,860.5	21,927.1	21,983.0	21,983.0	21,927.1	-55.9	-0.3%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	20,010.6	22,077.3	22,133.2	22,133.2	22,077.3	-55.9	-0.3%
Fund Sources:							
1002 Fed Rcpts (Fed)	12,200.4	0.0	0.0	0.0	0.0	0.0	0.0%
1003 G/F Match (UGF)	3,513.5	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	989.1	0.0	0.0	0.0	0.0	0.0	0.0%
1265 COVID Fed (Fed)	3,307.6	0.0	0.0	0.0	0.0	0.0	0.0%
1002 Fed Rcpts (Fed)	0.0	19,096.2	19,096.2	19,096.2	19,096.2	0.0	0.0%
1003 G/F Match (UGF)	0.0	1,267.5	1,267.5	1,267.5	1,267.5	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	1,713.6	1,713.6	1,713.6	1,713.6	0.0	0.0%
1265 COVID Fed (Fed)	0.0	0.0	55.9	55.9	0.0	-55.9	-100.0%
Unrestricted General (UGF)	3,513.5	1,267.5	1,267.5	1,267.5	1,267.5	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	989.1	1,713.6	1,713.6	1,713.6	1,713.6	0.0	0.0%
Federal Funds	15,508.0	19,096.2	19,152.1	19,152.1	19,096.2	-55.9	-0.3%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Alaska Temporary Assistance Program (220)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	22,077.3	0.0	0.0	150.2	0.0	0.0	21,927.1	0.0	0	0	0
1002 Fed Rcpts		19,096.2										
1003 G/F Match		1,267.5										
1007 I/A Rcpts		1,713.6										
ARPA Pandemic Temporary Assistance for Needy Families Sec67(g) Ch11 SLA2022 P176 L7 (HB281) (FY23-FY24)												
	MultiYr	55.9	0.0	0.0	0.0	0.0	0.0	55.9	0.0	0	0	0
1265 COVID Fed		55.9										
Carryforward of the unexpended balance of the appropriation made in Sec18(d) Ch1 SSSLA2021 P115 L17 (HB69) for pandemic temporary assistance for needy families, which was reappropriated to the Department of Health in Sec67(g) Ch11 SLA2022 P176 L7 (HB281).												
Sec67(g) The unexpended and unobligated balance of the appropriation made in sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of Health and Social Services, pandemic temporary assistance for needy families), as amended by sec. 59(a)(6) of this Act, is reappropriated to the Department of Health for pandemic temporary assistance for needy families for the fiscal years ending June 30, 2023, and June 30, 2024.												
Original Appropriation: \$ 3,363.5												
FY2021 Expenditures: \$ 0.0												
FY2022 Expenditures: \$ 3,307.6												
FY2023 Carryforward: \$ 55.9												
	Subtotal	22,133.2	0.0	0.0	150.2	0.0	0.0	21,983.0	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Reverse ARPA Pandemic Temporary Assistance for Needy Families Sec67(g) Ch11 SLA2022 P176 L7 (HB281) (FY23-FY24)												
	OTI	-55.9	0.0	0.0	0.0	0.0	0.0	-55.9	0.0	0	0	0
1265 COVID Fed		-55.9										
Reverse one-time federal authority for funding received from the American Rescue Plan of 2021 (P.L. 117-2).												
Convert Maintenance of Effort for Alaska Temporary Assistance for Needy Families to Language												
	Dec	-210.4	0.0	0.0	0.0	0.0	0.0	-210.4	0.0	0	0	0
1003 G/F Match		-210.4										
The division needs flexibility over multiple years to be more efficient and effective in meeting the Temporary Assistance for Needy Families (TANF) maintenance of effort requirements. Currently, information on whether the State meets certain participation thresholds is not determined until after the end of the fiscal year. If the thresholds are met, the maintenance of effort requirements are reduced, and the division can potentially lapse general funds.												
Maintenance of Effort for the Alaska Temporary Assistance for Needy Families (FY24-FY25)												
	MultiYr	210.4	0.0	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Alaska Temporary Assistance Program (220)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1003 G/F Match		210.4										
<p>The division needs flexibility across fiscal years to be more efficient and effective in meeting the Temporary Assistance for Needy Families (TANF) maintenance of effort requirements. Currently, information on whether the State meets certain participation thresholds is not determined until after the end of the fiscal year. If the thresholds are met, the maintenance of effort requirements are reduced, and the division can potentially lapse general funds.</p> <p>Sec XX. DEPARTMENT OF HEALTH. (b) The amount necessary, not to exceed \$210,400, to ensure the Division of Public Assistance meets the maintenance of effort requirements of the Federal Temporary Assistance for Needy Families program is appropriated from the general fund to the Department of Health, division of public assistance, Alaska temporary assistance program under AS 11 47.27.005 for the fiscal years ending June 30, 2024 and June 30, 2025.</p>												
	Totals	22,077.3	0.0	0.0	150.2	0.0	0.0	21,927.1	0.0	0	0	0

Line Item Detail (1676)
Department of Health & Social Services
Services

Component: Alaska Temporary Assistance Program (220)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		150.1	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			150.1	0.0	0.0
3011	Other Services	Contractual services to support the Alaska Temporary Assistance Program.	150.1	0.0	0.0

Line Item Detail (1676)
Department of Health & Social Services
Grants, Benefits

Component: Alaska Temporary Assistance Program (220)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		19,860.5	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		7000 Grants, Benefits Detail Totals	19,860.5	0.0	0.0
7002	Benefits	Issue Alaska Temporary Assistance benefits.	16,339.6	0.0	0.0
7003	Sub-Recipient Pass-Through Grants	Pass-through grants	3,520.9	0.0	0.0

Line Item Detail (1676)
Department of Health
Services

Component: Alaska Temporary Assistance Program (220)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		0.0	150.2	150.2
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			0.0	150.2	150.2
3011	Other Services	Contractual services to support the Alaska Temporary Assistance Program.	0.0	150.2	150.2

Line Item Detail (1676)
Department of Health
Grants, Benefits

Component: Alaska Temporary Assistance Program (220)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		0.0	21,983.0	21,927.1
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		7000 Grants, Benefits Detail Totals	0.0	21,983.0	21,927.1
7002	Benefits	Issue Alaska Temporary Assistance benefits.	0.0	18,383.0	18,327.1
7003	Sub-Recipient Pass-Through Grants	Pass-through grants	0.0	3,600.0	3,600.0

Revenue Detail (1681)
Department of Health & Social Services

Component: Alaska Temporary Assistance Program (220)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			12,200.4	0.0	0.0
5019 Federal - Miscellaneous Grants		Collect federal funds for the Alaska Temporary Assistance Program for eligible expenditures. Federal Financial Participation (FFP) rate is determined by the agency in order to meet Temporary Assistance for Needy Families (TANF) Maintenance of Effort (MOE) requirements.	12,200.4	0.0	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			989.1	0.0	0.0
5301 Inter-Agency Receipts	H&SS - PFD Hold Harmless (225)	Reimbursable Services Agreement with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Alaska Temporary Assistance program eligibility in the month the recipient receives the Alaska Permanent Fund Dividend.	989.1	0.0	0.0
5265 COVID Fed (1265 COVID Fed)			3,307.6	0.0	0.0
5028 Federal COVID Stimulus - Miscellaneous Grants		COVID grants	3,307.6	0.0	0.0

Revenue Detail (1681)
Department of Health

Component: Alaska Temporary Assistance Program (220)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	19,096.2	19,096.2
5019 Federal - Miscellaneous Grants		Collect federal funds for the Alaska Temporary Assistance Program for eligible expenditures. Federal Financial Participation (FFP) rate is determined by the agency in order to meet Temporary Assistance for Needy Families (TANF) Maintenance of Effort (MOE) requirements.	0.0	19,096.2	19,096.2
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	1,713.6	1,713.6
5301 Inter-Agency Receipts	H&SS - PFD Hold Harmless (225)	Reimbursable Services Agreement with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Alaska Temporary Assistance program eligibility in the month the recipient receives the Alaska Permanent Fund Dividend.	0.0	1,713.6	1,713.6
5265 COVID Fed (1265 COVID Fed)			0.0	55.9	0.0
5028 Federal COVID Stimulus - Miscellaneous Grants		COVID grants	0.0	55.9	0.0
6003 G/F Match (1003 G/F Match)			0.0	1,267.5	1,267.5
6103 Match - Miscellaneous		Temporary Assistance for Needy Families (TANF) Benefits for TANF Maintenance of Effort (MOE)	0.0	1,267.5	1,267.5