

State of Alaska FY2024 Governor's Operating Budget

Department of Health Adult Public Assistance Component Budget Summary

Component: Adult Public Assistance

Contribution to Department's Mission

Provide financial assistance for basic living expenses to needy elderly, blind, or disabled Alaskans in order for them to remain as independent as possible in the community.

Core Services

- Ensure qualified individuals receive income support and access to medical care that allows them to remain as independent as possible in the community.

Major Component Accomplishments in 2022

- The program served 17,898 recipients and issued \$57,873,725 in benefits.

Key Component Challenges

- Coordinating efforts with the Social Security Administration on eligibility determinations to find solutions to delays.
- Adjusting eligibility policies to reduce Adult Public Assistance expenditures while still ensuring that the maintenance of effort requirement is met annually.

Significant Changes in Results to be Delivered in FY2024

- Strengthen collaboration with the Division of Vocational Rehabilitation and the Governor's Council on Disabilities and Special Education to increase the number of recipients with disabilities that are employed.
- Strengthen collaboration with the Social Security Administration to find efficiencies in processes.

Statutory and Regulatory Authority

AS 47.25.430 - .615 Adult Public Assistance
7 AAC 40 Adult Public Assistance

Contact Information

Contact: Sylvan Robb, Division Director
Phone: (907) 465-1630
E-mail: sylvan.rob主@alaska.gov

Component Detail All Funds
Department of Health

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	60,473.4	63,786.9	63,786.9	63,786.9	63,786.9	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	60,473.4	63,786.9	63,786.9	63,786.9	63,786.9	0.0	0.0%
Fund Sources:							
1003 G/F Match (UGF)	56,287.2	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	4,186.2	0.0	0.0	0.0	0.0	0.0	0.0%
1002 Fed Rcpts (Fed)	0.0	1,730.0	1,730.0	1,730.0	1,730.0	0.0	0.0%
1003 G/F Match (UGF)	0.0	57,646.1	57,646.1	57,646.1	57,646.1	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	4,410.8	4,410.8	4,410.8	4,410.8	0.0	0.0%
Unrestricted General (UGF)	56,287.2	57,646.1	57,646.1	57,646.1	57,646.1	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	4,186.2	4,410.8	4,410.8	4,410.8	4,410.8	0.0	0.0%
Federal Funds	0.0	1,730.0	1,730.0	1,730.0	1,730.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
ConfCom		63,786.9	0.0	0.0	0.0	0.0	0.0	63,786.9	0.0	0	0	0
1002 Fed Rcpts		1,730.0										
1003 G/F Match		57,646.1										
1007 I/A Rcpts		4,410.8										
Subtotal		63,786.9	0.0	0.0	0.0	0.0	0.0	63,786.9	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Totals		63,786.9	0.0	0.0	0.0	0.0	0.0	63,786.9	0.0	0	0	0

Line Item Detail (1676)
Department of Health & Social Services
Grants, Benefits

Component: Adult Public Assistance (222)

Line Number	Line Name	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits	60,473.4	0.0	0.0

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000 Grants, Benefits Detail Totals			60,473.4	0.0	0.0
7002	Benefits	Adult Public Assistance benefits. Benefits paid via general fund are claimed as maintenance of effort for the Medicaid program.	60,473.4	0.0	0.0

Line Item Detail (1676)
Department of Health
Grants, Benefits

Component: Adult Public Assistance (222)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		0.0	63,786.9	63,786.9
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		7000 Grants, Benefits Detail Totals	0.0	63,786.9	63,786.9
7002	Benefits	Adult Public Assistance benefits. Benefits paid via general fund are claimed as maintenance of effort for the Medicaid program.	0.0	59,376.1	59,376.1
7002	Benefits	H&SS - PFD Hold Harmless (225) PFD Hold Harmless APA Reimbursable Service Agreement	0.0	4,410.8	4,410.8

Revenue Detail (1681)
Department of Health & Social Services

Component: Adult Public Assistance (222)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			4,186.2	0.0	0.0
5301 Inter-Agency Receipts	H&SS - PFD Hold Harmless (225)	Reimbursable Services Agreement with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Adult Public Assistance (APA) program eligibility in the month the APA recipient receives the Alaska Permanent Fund Dividend.	4,186.2	0.0	0.0

Revenue Detail (1681)
Department of Health

Component: Adult Public Assistance (222)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	1,730.0	1,730.0
5019 Federal - Miscellaneous Grants		The Department of Health recovers state Interim Assistance benefits from the retroactive federal Supplemental Security Income (SSI) benefits of Adult Public Assistance (APA) applicants who are found eligible for SSI.	0.0	1,730.0	1,730.0
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	4,410.8	4,410.8
5301 Inter-Agency Receipts	H&SS - PFD Hold Harmless (225)	Reimbursable Services Agreement with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Adult Public Assistance (APA) program eligibility in the month the APA recipient receives the Alaska Permanent Fund Dividend.	0.0	4,410.8	4,410.8
6003 G/F Match (1003 G/F Match)			0.0	57,646.1	57,646.1
6103 Match - Miscellaneous		General fund match authority	0.0	57,646.1	57,646.1

Inter-Agency Services (1682)
Department of Health

Component: Adult Public Assistance (222)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals				0.0	4,410.8	4,410.8
With Department of Health				0.0	4,410.8	4,410.8
Object Class	Servicing Agency	Explanation		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7002 Benefits	H&SS - PFD Hold Harmless (225)	PFD Hold Harmless APA Reimbursable Service Agreement		0.0	4,410.8	4,410.8