

**State of Alaska**  
**FY2024 Governor's Operating Budget**

**Department of Health**  
**Child Care Benefits**  
**Component Budget Summary**

## Component: Child Care Benefits

### Contribution to Department's Mission

The Child Care Benefits component provides critical support for working Alaskans by ensuring they have access to affordable and quality (safe, healthy, and nurturing) childcare for their children. The component helps strengthen families by providing childcare subsidies to eligible families; provides resources for parents to assist them in understanding what quality care looks like and how to go about choosing care that meets their family's needs; and offers professional development opportunities for early childhood professionals (providers) who care for and educate Alaska's young children. Childcare licensing and facility monitoring activities help protect vulnerable Alaskans by ensuring children in care are in a safe environment.

### Core Services

- Provide childcare subsidies to low-income families who need childcare to work, go to school, or participate in work and training activities, as well as families caring for foster children and children in child protective services.
- Conduct oversight of all childcare facilities (centers and homes) in the state. This includes licensing and approval functions, responding to complaints about childcare, and monitoring compliance with regulations.
- Promote improvements to the quality of childcare through quality improvement activities such as: professional development of the early care and education workforce; implementing a tiered quality rating and improvement system; improving the supply and quality of childcare programs for infants and toddlers; establishing or expanding a statewide system of childcare resource and referral services; and facilitating compliance with requirements for inspection, monitoring, training, and health.
- Educate parents on what quality childcare looks like and the benefits.
- Provide childcare referrals to families to assist them in finding childcare that meets their family's needs, and training and technical assistance to early care and learning professionals (providers) to promote quality care.

### Major Component Accomplishments in 2022

- Awarded \$4,638,000 starting in December 2021 through federal Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSA) funding for System for Early Education Development (SEED) to advance professional development for early childhood and school age workforce. Alaska SEED helps the early childhood workforce plan for career advancement and provides financial assistance and wage compensation.
  - Payments were made to 1,546 early educators in the amount of \$3,000 per person
- Awarded \$300,000 to the University of Alaska to provide scholarships for early childhood workforce. Scholarships were awarded to anyone working in a licensed child care facility to support earning a degree in the field.
- Distributed Phase 1 American Rescue Plan Act (ARPA) stabilization grants through the organization "thread" to licensed providers starting September 2021 in the amount of \$4,549,700.
  - Awards were issued to 398 providers
  - Average payout was \$11,431
- Distributed Phase 2 ARPA stabilization grants through the organization "thread" to licensed providers starting January 2022 in the amount of \$16,016,360.
  - Awards were issued to 382 providers
  - Average payout was \$41,922
- Contracted First Children's Finance to review and improve the Child Care Assistance Program to make it more accessible and supportive for parents and providers.
- Posted for public comment the Child Care Assistance rate regulation package to increase reimbursement rates for families participating in childcare assistance.
- Waived family co-pays.
- Provided free training for all early childhood professionals from 2021 to 2023 through the organization "thread."
- Supported COVID-19 response and supports through the creation of a Covid response team.
- Utilized one-time funding to further implementation of Learn & Grow, Alaska's Quality Recognition and Improvement System.

- Waived co-pays and above and beyond costs for child care for children in foster care.
- Provided \$90,000 in sponsorships to early childhood partners to support various ongoing initiatives across Alaska.
- Launched quality initiatives through the child care resource and referral agency, "thread." The quality initiatives are an opportunity for early childhood education programs and early educators to participate in professional development around a specific early care and learning topic. The current quality initiative topics are:
  - New Child Care Businesses: New/Startup Licensed Child Care
  - Go NAPSACC- Nutrition and Physical Activity Supports
  - Breastfeeding Welcomed Here
  - Wellness 4 U
  - Social Emotional Toolkit
  - Staff and Team Wellness
  - Strengthening Business and Marketing Practices
  - Infant/Toddler
  - Accreditation

### **Key Component Challenges**

- The COVID-19 pandemic negatively impacted all aspects of Child Care Benefits.
- The cyberattack on the department caused profound systemic outages and delays to services provided by Child Care Benefits. Systems impacted included the Integrated Child Care Information System, the ability of Division of Public Assistance staff to conduct background checks, and the department's grants management system. The consequences of these affected systems included the delay of benefits and payments to clients and service providers, delays in the issuance of child care licenses and the inability for providers to hire new staff due to the lack of a background check system, and delayed agreements and grant funding to grantees.
- Manually issuing payments to providers for the child care assistance families due to the cyberattack.
- A grantee for the coastal region Child Care Assistance Program closed its doors in November 2021, which required the division to process all applications and eligibility determinations for the program for that area of the state with only 30 days' notice.
- Identifying the "true need for care" and the roles, responsibilities, and authority of the various provider types. Once the "true need for care" is identified, maintaining a sufficient supply of quality child care programs to support working families.
- Figuring out how to close the gap between the "true cost of care" (what it actually costs a facility to run a high-quality early childhood program for young children) and available financial resources to support the provision of that care.
- Identifying the reasons for the continued decline in the number of families receiving a child care subsidy despite changes previously made that decreased the reporting requirements and frequency of renewal.
- Implementing remaining federal requirements under the November 2014 reauthorization of the Child Care and Development Block Grant (CCDBG) with limited staff and financial resources.
- Inputting, collecting, tracking, and reporting data via a data system that has not been fully developed to administer all Child Care Program Office programs. The Integrated Child Care Information System is currently used to administer the Child Care Assistance and Child Care Licensing Programs. Additional spreadsheets and alternate mechanisms are used to administer the Child Care Grant Program. Limited program, systems, and information technology staff create barriers in the Integrated Child Care Information System that, if solved, would result in improved efficiency and effectiveness of service delivery.

### **Significant Changes in Results to be Delivered in FY2024**

- Increase consistency and quality of Child Care Assistance Program service delivery that is child focused, family friendly, and fair to providers, grantees, and staff, and in full compliance with federal Child Care and Development Block Grant requirements. Streamline processes that support continuity of care for children while ensuring accountability of funds expended.
- Continue work on transition to an electronic workload, service delivery, and filing system.
- Continue collaboration and alignment of services delivered by the Child Care Program Office with other state agencies, such as Public Assistance Field Services, the Office of Children's Services, the Alaska background check program, and the Department of Education and Early Development, as well as with federal American Indian and Alaska Native Child Care and Development Fund (CCDF) grantees.

- Phase 3 stabilization grant applications are being accepted starting November 2022 with awards being distributed starting January 2023 in the amount of \$25 million.
  - Phase 3 will utilize approximately \$24 million of the remaining American Rescue Plan Act (ARPA) Stabilization funds.
  - The formula will be based on licensed capacity, per child and will be finalized after the application period ends to ensure the complete amount of the remaining funds are used.
  - Workforce Initiative - Available for eligible programs interested in investing in workforce supports. This initiative is funded with an additional \$5 million from Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSA) relief funds. This will be an opt in portion for additional grant funding. This additional amount must be spent on the “personnel costs” category of allowable uses.
  - Additional location based funding opportunities: The Child Care Program Office and the organization "thread" have partnered with two outside agencies to distribute additional funding opportunities through one application.
    - For Child Care programs in the Municipality of Anchorage, additional funding is available and supported by a grant from the Municipality of Anchorage's Assembly and Mayor's Office.
    - For Child Care programs in the Matanuska-Susitna Valley additional funding is available made possible by a grant from the Mat-Su Health Foundation.
    - The additional funding amounts vary.
    - The application for phase 3 will only be open for 30 days, November 1 to November 30. After all applications are received and verified, the remaining funds will be calculated for distribution utilizing a per child formula using the programs total licensed capacity.
    - No additional bonuses will be offered this phase. Phase 3's focus is on supporting stabilization practices through strengthening the workforce. The addition of the workforce initiative is intended to support programs in providing quality practices and strategies for their individual program workforce.
    - Payments for phase 3 are expected to begin to be released after the first of the year for 2023.

### Statutory and Regulatory Authority

AS 47.27.005	Duties of the Department
AS 47.27.035	Participation in Work Activities
AS 47.25.001 - .095	Day Care Assistance and Child Care Grants
AS 47.32.010 - .900	Centralized Licensing and Related Administrative Procedures
AS 47.05.300 - .390	Criminal History; Registry
7 AAC 41	Child Care Assistance
7 AAC 39	Child Care Grant Program
7 AAC 57	Child Care Facilities Licensing
7 AAC 10	Licensing, Certification, and Approvals
7 AAC 45	Alaska Temporary Assistance Program

Contact Information
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Child Care Benefits Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2023 Management Plan	FY2024 Governor		
Full-time	30	30	Annual Salaries	2,045,509
Part-time	0	0	COLA	56,636
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,356,765
			<i>Less 1.51% Vacancy Factor</i>	(52,310)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>30</b>	<b>30</b>	<b>Total Personal Services</b>	<b>3,406,600</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician 1	1	1	0	0	2
Accounting Technician 2	1	0	0	0	1
Administrative Assistant 2	1	0	0	0	1
C/C Lic Spec 1	5	3	2	0	10
C/C Lic Spec 2	2	0	0	0	2
C/C Lic Spec 3	1	0	0	0	1
Eligibility Technician 1	1	0	0	0	1
Office Assistant 2	2	0	0	0	2
Program Coordinator 1	2	0	0	0	2
Program Coordinator 2	1	0	0	0	1
Project Assistant	2	0	0	0	2
Public Assistance Analyst 1	3	0	0	0	3
Public Assistance Analyst 2	1	0	0	0	1
Public Asst P/O	1	0	0	0	1
<b>Totals</b>	<b>24</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>30</b>

**Component Detail All Funds**  
**Department of Health**

**Component:** Child Care Benefits (1897)  
**RDU:** Public Assistance (73)

Formula Component

	<b>FY2022 Actuals</b>	<b>FY2023 Conference Committee</b>	<b>FY2023 Authorized</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>	<b>FY2023 Management Plan vs FY2024 Governor</b>		
71000 Personal Services	3,068.0	3,446.7	3,446.7	3,333.3	3,406.6	73.3	2.2%	
72000 Travel	5.7	90.0	90.0	114.0	114.0	0.0	0.0%	
73000 Services	2,375.5	1,707.8	1,794.4	2,794.9	2,708.3	-86.6	-3.1%	
74000 Commodities	20.4	14.5	14.5	14.5	14.5	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	55,203.4	34,654.7	102,924.6	102,013.5	58,743.6	-43,269.9	-42.4%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>60,673.0</b>	<b>39,913.7</b>	<b>108,270.2</b>	<b>108,270.2</b>	<b>64,987.0</b>	<b>-43,283.2</b>	<b>-40.0%</b>	
<b>Fund Sources:</b>								
1002 Fed Rcpts (Fed)	29,191.1	0.0	0.0	0.0	0.0	0.0	0.0%	
1003 G/F Match (UGF)	7,285.5	0.0	0.0	0.0	0.0	0.0	0.0%	
1265 COVID Fed (Fed)	24,196.4	0.0	0.0	0.0	0.0	0.0	0.0%	
1002 Fed Rcpts (Fed)	0.0	30,925.0	30,925.0	30,925.0	30,980.8	55.8	0.2%	
1003 G/F Match (UGF)	0.0	8,365.8	8,365.8	8,365.8	8,383.3	17.5	0.2%	
1004 Gen Fund (UGF)	0.0	122.9	122.9	122.9	122.9	0.0	0.0%	
1005 GF/Prgm (DGF)	0.0	500.0	500.0	500.0	500.0	0.0	0.0%	
1265 COVID Fed (Fed)	0.0	0.0	68,356.5	68,356.5	25,000.0	-43,356.5	-63.4%	
<b>Unrestricted General (UGF)</b>	<b>7,285.5</b>	<b>8,488.7</b>	<b>8,488.7</b>	<b>8,488.7</b>	<b>8,506.2</b>	<b>17.5</b>	<b>0.2%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>500.0</b>	<b>500.0</b>	<b>500.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Funds</b>	<b>53,387.5</b>	<b>30,925.0</b>	<b>99,281.5</b>	<b>99,281.5</b>	<b>55,980.8</b>	<b>-43,300.7</b>	<b>-43.6%</b>	
<b>Positions:</b>								
Permanent Full Time	32	32	32	30	30	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health**

**Component:** Child Care Benefits (1897)  
**RDU:** Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
<b>FY2023 Conference Committee</b>												
	ConfCom	39,913.7	3,446.7	90.0	1,707.8	14.5	0.0	34,654.7	0.0	32	0	0
1002 Fed Rcpts		30,925.0										
1003 G/F Match		8,365.8										
1004 Gen Fund		122.9										
1005 GF/Prgm		500.0										
<b>ARPA Child Care Block Grant Sec67(d) Ch11 SLA2022 P175 L23 (HB281) (FY23-FY24)</b>												
	MultiYr	28,303.6	0.0	0.0	76.6	0.0	0.0	28,227.0	0.0	0	0	0
1265 COVID Fed		28,303.6										
Carryforward of the unexpended balance of the appropriation made in Sec18(d) Ch1 SSSLA2021 P115 L13 (HB69) for the child care block grant, which was reappropriated to the Department of Health in Sec67(d) Ch11 SLA2022 P175 L23 (HB281).												
Sec67(d) The unexpended and unobligated balance of the appropriation made in sec. 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social Services, child care block grant), as amended by sec. 59(a)(3) of this Act, is reappropriated to the Department of Health for child care block grants for the fiscal years ending June 30, 2023, and June 30, 2024.												
Original Appropriation: \$ 28,410.0 FY2021 Expenditures: \$ 0.0 FY2022 Expenditures: \$ 106.4 FY2023 Carryforward: \$ 28,303.6												
<b>ARPA Child Care Stabilization Grant Sec67(e) Ch11 SLA2022 P175 L28 (HB281) (FY23-FY24)</b>												
	MultiYr	24,953.0	0.0	0.0	0.0	0.0	0.0	24,953.0	0.0	0	0	0
1265 COVID Fed		24,953.0										
Carryforward of the unexpended balance of the appropriation made in Sec18(d) Ch1 SSSLA2021 P115 L14 (HB69) for the child care stabilization grant, which was reappropriated to the Department of Health in Sec67(e) Ch11 SLA2022 P175 L28 (HB281).												
Sec67(e) The unexpended and unobligated balance of the appropriation made in sec. 18(d), ch. 1, SSSLA 2021, page 115, line 14 (Department of Health and Social Services, child care stabilization grant), as amended by sec. 59(a)(4) of this Act, is reappropriated to the Department of Health for child care stabilization grants for the fiscal years ending June 30, 2023, and June 30, 2024.												
Original Appropriation: \$ 45,453.0 FY2021 Expenditures: \$ 0.0 FY2022 Expenditures: \$ 20,500.0 FY2023 Carryforward: \$ 24,953.0												
<b>CRRSA Child Care and Development Block Grant Sec67(s) Ch11 SLA2022 P178 L9 (HB281) (FY23-FY24)</b>												
	MultiYr	15,099.9	0.0	0.0	10.0	0.0	0.0	15,089.9	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health**

**Component:** Child Care Benefits (1897)  
**RDU:** Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1265 COVID Fed		15,099.9										
<p>Carryforward of the unexpended balance of the appropriation made in Sec18(i) Ch1 SSSLA2021 P117 L3 (HB69) for the child care and development block grant, which was reappropriated to the Department of Health in Sec67(s) Ch11 SLA2022 P178 L9 (HB281).</p> <p>Sec67(s) The unexpended and unobligated balance of the appropriation made in sec. 18(i), ch. 1, SSSLA 2021 (Department of Health and Social Services, child care and development block grant), as amended by sec. 59(a)(21) of this Act, is reappropriated to the Department of Health for child care and development block grants for the fiscal years ending June 30, 2023, and June 30, 2024.</p> <p>Original Appropriation: \$ 18,899.9            FY2021 Expenditures: \$ 210.0            FY2022 Expenditures: \$ 3,590.0            FY2023 Carryforward: \$ 15,099.9</p>												
<b>Subtotal</b>		<b>108,270.2</b>	<b>3,446.7</b>	<b>90.0</b>	<b>1,794.4</b>	<b>14.5</b>	<b>0.0</b>	<b>102,924.6</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2023 Authorized To FY2023 Management Plan</b> *****												
<b>Transfer Eligibility Technician 1(05-3516) to Alaska Psychiatric Institute and Reclassify to Division Operations Manager</b>												
Atroat		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<p>The following position is transferred to the Department of Family &amp; Community Services and reclassified to a full-time, range 24, Division Operations Manager in Anchorage to oversee the facility's administrative, finance, procurement, medical records, and personnel support services:            - Full-time Eligibility Technician 1, (05-3516) range 13, located in Anchorage</p>												
<b>Transfer Full-Time Disability Adjudicator 1 (21-3045) to Public Assistance Field Services</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<p>Transfer a full-time, range 18, Disability Adjudicator 1 (21-3045) in Anchorage to Public Assistance Field Services to support the disability determinations required to comply with Social Security Administration requirements for the Adult Public Assistance Program.</p>												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	-113.4	24.0	1,000.5	0.0	0.0	-911.1	0.0	0	0	0
<p>Transfer authority from personal services and grants to cover anticipated travel and services costs. The remaining personal services and grants authority is sufficient to cover anticipated expenditures.</p>												
<b>Subtotal</b>		<b>108,270.2</b>	<b>3,333.3</b>	<b>114.0</b>	<b>2,794.9</b>	<b>14.5</b>	<b>0.0</b>	<b>102,013.5</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2023 Management Plan To FY2024 Governor</b> *****												
<b>Reverse CRRSA Child Care and Development Block Grant Sec67(s) Ch11 SLA2022 P178 L9 (HB281) (FY23-FY24)</b>												
OTI		-15,099.9	0.0	0.0	-10.0	0.0	0.0	-15,089.9	0.0	0	0	0
1265 COVID Fed		-15,099.9										



**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health**

**Component:** Child Care Benefits (1897)  
**RDU:** Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reverse one-time federal authority for funding received from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260).												
<b>Reverse ARPA Child Care Stabilization Grant Sec67(e) Ch11 SLA2022 P175 L28 (HB281) (FY23-FY24)</b>												
	OTI	-24,953.0	0.0	0.0	0.0	0.0	0.0	-24,953.0	0.0	0	0	0
1265 COVID Fed		-24,953.0										
Reverse one-time federal authority for funding received from the American Rescue Plan of 2021 (P.L. 117-2).												
<b>Reverse ARPA Child Care Block Grant Sec67(d) Ch11 SLA2022 P175 L23 (HB281) (FY23-FY24)</b>												
	OTI	-28,303.6	0.0	0.0	-76.6	0.0	0.0	-28,227.0	0.0	0	0	0
1265 COVID Fed		-28,303.6										
Reverse one-time federal authority for funding received from the American Rescue Plan of 2021 (P.L. 117-2).												
<b>FY2024 PERS Rate Adjustment</b>												
	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.8										
1003 G/F Match		1.5										
FY2024 PERS rate adjustment to 25.10%: \$6.3												
<b>FY2024 Salary and Health Insurance Increases</b>												
	SalAdj	67.0	67.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		51.0										
1003 G/F Match		16.0										
FY2024 Salary and Health Insurance Increases: \$67.0												
FY2024 GGU cost of living increase 2.5%: \$47.2												
FY2024 SU cost of living increase 1%: \$9.1												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$9.0												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$1.7												
<b>Federal Authority for Child Care Block Grant Discretionary Funds (FY24-FY25)</b>												
	MultiYr	25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0.0	0	0	0
1265 COVID Fed		25,000.0										

Additional federal authority is needed for the American Rescue Plan Act (ARPA) Child Care Block Grant discretionary funds which expire September 30, 2024.

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health**

**Component:** Child Care Benefits (1897)  
**RDU:** Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
Improvements are being made in the Child Care Assistance Program to make it more accessible and supportive for parents and providers which will inform strategies such as:													
<ul style="list-style-type: none"> <li>- Support parents that are eligible for childcare assistance by covering the cost of co-payments (this will be re-determined on a quarterly basis due to funding availability).</li> <li>- Provide grants to families not typically covered by childcare assistance including those utilizing non-traditional care hours and those ineligible due to income. This will be targeted to parents working in the first responder and/or medical fields.</li> <li>- Increase reimbursement rates to a higher percentile of market rate.</li> <li>- Improve payment policies.</li> <li>- Broaden eligibility to childcare assistance.</li> <li>- Update Family Income and Contribution Schedule.</li> <li>- Provide contracted slots at childcare facilities.</li> <li>- Improve Child Care Grant Program and the Alaska IN! Program.</li> <li>- Pilot a tiered reimbursement initiative for infant and toddler care.</li> </ul>													
Sec. XX. DEPARTMENT OF HEALTH. (d) The unexpended and unobligated balance of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for Department of Health programs, estimated to be \$25,000,000, is appropriated to the Department of Health for those programs for fiscal year ending June 30, 2024 and June 30, 2025.													
		<b>Totals</b>	<b>64,987.0</b>	<b>3,406.6</b>	<b>114.0</b>	<b>2,708.3</b>	<b>14.5</b>	<b>0.0</b>	<b>58,743.6</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Health & Social Services**  
**Travel**

**Component:** Child Care Benefits (1897)

Line Number	Line Name	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel	5.7	0.0	0.0

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>2000 Travel Detail Totals</b>			<b>5.7</b>	<b>0.0</b>	<b>0.0</b>
2000	In-State Employee Travel	In-state mandatory travel for staff to provide technical assistance, monitor, and evaluate urban and rural sites for Child Care Licensing compliance. Staff are required to conduct in person site visits to licensed child care providers based on the state plan and federal compliance schedule.	5.7	0.0	0.0

**Line Item Detail (1676)**  
**Department of Health & Social Services**  
**Services**

**Component:** Child Care Benefits (1897)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		2,375.5	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>			<b>2,375.5</b>	<b>0.0</b>	<b>0.0</b>
3000	Education Services	Staff and provider training, registration and tuition.	0.6	0.0	0.0
3001	Financial Services	Financial services	300.6	0.0	0.0
3003	Information Technology	Software licensing and maintenance. System Maintenance and Operations.	637.8	0.0	0.0
3004	Telecommunications	Telecommunications for vendor local and long distance telephone, teleconferences, cell phones and fax services.	4.3	0.0	0.0
3006	Delivery Services	Freight, courier service, and postage.	6.0	0.0	0.0
3008	Utilities	Utilities and records disposal.	0.9	0.0	0.0
3009	Structure/Infrastructure/Land	Archive room space and office maintenance	1.3	0.0	0.0
3010	Equipment/Machinery	Replacement of equipment.	1.0	0.0	0.0
3011	Other Services	Printing and laundry	4.5	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Reimbursable Services Agreement for Management Information Computer Systems and OIT Core Services	173.6	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754) Reimbursable Services Agreement for Information Technology Customer Services & Network Services	62.4	0.0	0.0
3018	Inter-Agency Information Technology	Admin - Department-wide Reimbursable Services Agreement	7.3	0.0	0.0

**Line Item Detail (1676)**  
**Department of Health & Social Services**  
**Services**

**Component:** Child Care Benefits (1897)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>			<b>2,375.5</b>	<b>0.0</b>	<b>0.0</b>
Telecommunications		for OIT Core services and Telecommunications.			
3022 Inter-Agency Human Resources	Admin - Department-wide	Human Resources Chargeback to the Department of Administration.	21.3	0.0	0.0
3023 Inter-Agency Building Leases	Trans - Department-wide		212.2	0.0	0.0
3024 Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with Department of Law for legal services	50.5	0.0	0.0
3026 Inter-Agency Insurance	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration's risk management for insurance.	4.8	0.0	0.0
3027 Inter-Agency Financial	Univ - Department-wide	Inter-agency financial services	68.1	0.0	0.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act Compliance Chargeback	0.3	0.0	0.0
3030 Inter-Agency Hearing/Mediation	Admin - Department-wide	Reimbursable Services Agreement with the Department of Administration for the Child Care Program Office to receive Hearing Services.	12.0	0.0	0.0
3037 State Equipment Fleet	Trans - Department-wide	State equipment fleet fuel, services/parts and other allowable expenses.	6.1	0.0	0.0
3038 Inter-Agency Management/Consulting	Admin - Department-wide	Chargeback for Integrated Resource Information System (IRIS) financial, IRIS payroll, and Alaska Data Enterprise Reporting and Shared Services Chargeback for Travel Services	15.1	0.0	0.0
3038 Inter-Agency Management/Consulting	Gov - Department-wide	Implementing Administrative Order 302 - Administrative Services Director to Office of Management and Budget and budget analyst support	4.4	0.0	0.0

**Line Item Detail (1676)**  
**Department of Health & Social Services**  
**Services**

**Component:** Child Care Benefits (1897)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>				<b>2,375.5</b>	<b>0.0</b>	<b>0.0</b>
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	Reimbursable Services Agreement with Administrative Support Services for Finance and Management services and audit support.	17.5	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Child Care Benefits (1897)	Inter-agency management/consulting services	300.0	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	Reimbursable Services Agreement with Administrative Support Services for Commissioner's Office support.	3.2	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Family Preservation (1628)	Reimbursable Services Agreement with the Office of Children's Services, Family Preservation component to provide protective services childcare for children who have been the subject of a report of harm.	99.9	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	Reimbursable Services Agreement with Departmental Support Services for the support of the Child Care Benefits' database.	8.1	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	Reimbursable Services Agreement with Administrative Support Services for Public Affairs office support.	4.1	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Residential Licensing (245)	Reimbursable Services Agreement with the Health Care Services for Alaska criminal records and identification to provide criminal justice information background checks required as a condition of childcare licensors. Fingerprint card processing fee for Child Care provider staff and household members.	167.3	0.0	0.0
3038	Inter-Agency	Labor - Department-wide	Reimbursable Services Agreement	0.3	0.0	0.0

**Line Item Detail (1676)**  
**Department of Health & Social Services**  
**Services**

**Component:** Child Care Benefits (1897)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>			<b>2,375.5</b>	<b>0.0</b>	<b>0.0</b>
	Management/Consulting	for Population Estimates Demographic Support.			
3038	Inter-Agency Management/Consulting	Univ - Department-wide Inter-agency management/consulting services	180.0	0.0	0.0

**Line Item Detail (1676)**  
**Department of Health & Social Services**  
**Commodities**

**Component:** Child Care Benefits (1897)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		20.4	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>4000 Commodities Detail Totals</b>			<b>20.4</b>	<b>0.0</b>	<b>0.0</b>
4000	Business	Business supplies for day-to-day operations and computer refresh.	20.4	0.0	0.0



**Line Item Detail (1676)**  
**Department of Health & Social Services**  
**Grants, Benefits**

**Component:** Child Care Benefits (1897)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		55,203.4	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		<b>7000 Grants, Benefits Detail Totals</b>	<b>55,203.4</b>	<b>0.0</b>	<b>0.0</b>
7001	Grants	Childcare benefit payments.	25,768.9	0.0	0.0
7002	Benefits	The Child Care Subsidy program provides assistance with childcare costs to eligible families. Childcare subsidy payments made directly to providers are for families who need childcare to work or participate in approved work and training activities. The subsidy program is called Parents Achieving Self Sufficiency (PASS). There are three PASS Programs: -PASS I - for families on Temporary Assistance. These families receive one hundred percent of the state subsidy rate for authorized childcare. -PASS II - for families within one year of transitioning from Temporary Assistance. These families pay a copay, based on their income. -PASS III - for low-income families who may or may not have been on Temporary Assistance. These families also pay a co-pay, based on their income.	20,743.1	0.0	0.0
7003	Sub-Recipient Pass-Through Grants	Grantees providing Resource and Referral, Licensing, and Eligibility services	8,691.4	0.0	0.0

**Line Item Detail (1676)**  
**Department of Health**  
**Travel**

**Component:** Child Care Benefits (1897)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
2000	Travel		0.0	114.0	114.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>0.0</b>	<b>114.0</b>	<b>114.0</b>
2000	In-State Employee Travel	In-state mandatory travel for staff to provide technical assistance, monitor, and evaluate urban and rural sites for Child Care Licensing compliance. Staff are required to conduct in person site visits to licensed child care providers based on the state plan and federal compliance schedule.	0.0	100.0	104.0
2002	Out of State Employee Travel	Out-of-state travel to regional and national conferences to represent the state for program changes, proposed legislation and resolve any problem areas in the federal Child Care Development Fund (CCDF) block grant program.	0.0	14.0	10.0

**Line Item Detail (1676)**  
**Department of Health**  
**Services**

**Component:** Child Care Benefits (1897)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
3000	Services		0.0	2,794.9	2,708.3
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
<b>3000 Services Detail Totals</b>			<b>0.0</b>	<b>2,794.9</b>	<b>2,708.3</b>
3000	Education Services	Staff and provider training, registration and tuition.	0.0	7.0	7.0
3001	Financial Services	Financial services	0.0	300.0	300.0
3003	Information Technology	Software licensing and maintenance. System Maintenance and Operations.	0.0	400.0	884.2
3004	Telecommunications	Telecommunications for vendor local and long distance telephone, teleconferences, cell phones and fax services.	0.0	4.0	3.6
3006	Delivery Services	Freight, courier service, and postage.	0.0	5.0	5.6
3008	Utilities	Utilities and records disposal.	0.0	1.0	0.8
3009	Structure/Infrastructure/Land	Archive room space and office maintenance	0.0	2.0	1.6
3010	Equipment/Machinery	Replacement of equipment.	0.0	1.0	1.0
3011	Other Services	Printing and laundry	0.0	5.0	5.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Reimbursable Services Agreement for Management Information Computer Systems and OIT Core Services	0.0	200.0	200.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754) Reimbursable Services Agreement for Information Technology Customer Services & Network Services	0.0	111.0	111.0
3018	Inter-Agency Information Technology	Admin - Department-wide Reimbursable Services Agreement	0.0	7.5	7.5

**Line Item Detail (1676)**  
**Department of Health**  
**Services**

**Component:** Child Care Benefits (1897)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
<b>3000 Services Detail Totals</b>			<b>0.0</b>	<b>2,794.9</b>	<b>2,708.3</b>	
Telecommunications		for OIT Core services and Telecommunications.				
3022	Inter-Agency Human Resources	Admin - Department-wide	Human Resources Chargeback to the Department of Administration.	0.0	23.0	23.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Leasing costs for Juneau, Fairbanks and Anchorage office locations.	0.0	215.0	217.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with Department of Law for legal services	0.0	55.0	55.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable Services Agreement with Law for legal services provided on behalf of the division, including Health Insurance Portability and Accountability Act compliance and regulations review.	0.0	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration's risk management for insurance.	0.0	5.0	5.0
3027	Inter-Agency Financial	Univ - Department-wide	Inter-agency financial services	0.0	70.0	70.0
3027	Inter-Agency Financial	Univ - Department-wide	Reimbursable Services Agreement with University of Fairbanks for Market Rate Survey	0.0	80.0	80.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act Compliance Chargeback	0.0	1.0	1.0
3029	Inter-Agency Education/Training	Univ - Department-wide	Reimbursable Services Agreement for professional development support for early care, and learning.	0.0	180.0	180.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Reimbursable Services Agreement with the Department of Administration for the Child Care Program Office to receive Hearing Services.	0.0	12.0	12.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fuel,	0.0	7.0	7.0

**Line Item Detail (1676)**  
**Department of Health**  
**Services**

**Component:** Child Care Benefits (1897)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>				<b>0.0</b>	<b>2,794.9</b>	<b>2,708.3</b>
			services/parts and other allowable expenses.			
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Chargeback for Integrated Resource Information System (IRIS) financial, IRIS payroll, and Alaska Data Enterprise Reporting and Shared Services Chargeback for Travel Services	0.0	12.1	15.1
3038	Inter-Agency Management/Consulting	Gov - Department-wide	Implementing Administrative Order 302 - Administrative Services Director to Office of Management and Budget and budget analyst support	0.0	5.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	Reimbursable Services Agreement with Administrative Support Services for Finance and Management services and audit support.	0.0	17.0	17.7
3038	Inter-Agency Management/Consulting	H&SS - Child Care Benefits (1897)	Inter-agency management/consulting services	0.0	940.5	0.0
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	Reimbursable Services Agreement with Administrative Support Services for Commissioner's Office support.	0.0	3.0	3.0
3038	Inter-Agency Management/Consulting	H&SS - Family Preservation (1628)	Reimbursable Services Agreement with the Office of Children's Services, Family Preservation component to provide protective services childcare for children who have been the subject of a report of harm.	0.0	100.0	300.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	Reimbursable Services Agreement with Departmental Support Services for the support of the Child Care Benefits' database.	0.0	10.0	10.5
3038	Inter-Agency	H&SS - Public Affairs (2874)	Reimbursable Services Agreement	0.0	3.0	3.7

**Line Item Detail (1676)**  
**Department of Health**  
**Services**

**Component:** Child Care Benefits (1897)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>			<b>0.0</b>	<b>2,794.9</b>	<b>2,708.3</b>
	Management/Consulting	with Administrative Support Services for Public Affairs office support.			
3038	Inter-Agency Management/Consulting	H&SS - Residential Licensing (245) Reimbursable Services Agreement with the Health Care Services for Alaska criminal records and identification to provide criminal justice information background checks required as a condition of childcare licensors. Fingerprint card processing fee for Child Care provider staff and household members.	0.0	12.8	180.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide Reimbursable Services Agreement for Population Estimates Demographic Support.	0.0	0.0	1.0

**Line Item Detail (1676)**  
**Department of Health**  
**Commodities**

**Component:** Child Care Benefits (1897)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
4000	Commodities		0.0	14.5	14.5
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>0.0</b>	<b>14.5</b>	<b>14.5</b>
4000	Business	Business supplies for day-to-day operations and computer refresh.	0.0	14.5	14.5

**Line Item Detail (1676)**  
**Department of Health**  
**Grants, Benefits**

**Component:** Child Care Benefits (1897)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
7000	Grants, Benefits		0.0	102,013.5	58,743.6
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
		<b>7000 Grants, Benefits Detail Totals</b>	<b>0.0</b>	<b>102,013.5</b>	<b>58,743.6</b>
7001	Grants	Childcare benefit payments.	0.0	0.0	1,350.0
7002	Benefits	The Child Care Subsidy program provides assistance with childcare costs to eligible families. Childcare subsidy payments made directly to providers are for families who need childcare to work or participate in approved work and training activities. The subsidy program is called Parents Achieving Self Sufficiency (PASS). There are three PASS Programs: -PASS I - for families on Temporary Assistance. These families receive one hundred percent of the state subsidy rate for authorized childcare. -PASS II - for families within one year of transitioning from Temporary Assistance. These families pay a copay, based on their income. -PASS III - for low-income families who may or may not have been on Temporary Assistance. These families also pay a co-pay, based on their income.	0.0	24,000.0	23,753.3
7003	Sub-Recipient Pass-Through Grants	Grantees providing Resource and Referral, Licensing, and Eligibility services	0.0	78,013.5	33,640.3



**Line Item Detail (1676)**  
**Department of Health**  
**Grants, Benefits**

**Component:** Child Care Benefits (1897)

**Revenue Detail (1681)**  
**Department of Health & Social Services**

**Component:** Child Care Benefits (1897)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>29,191.1</b>	<b>0.0</b>	<b>0.0</b>
5019 Federal - Miscellaneous Grants		Title-IV A and Title-IV A Child Care. These funds are from federal receipts earmarked for Temporary Assistance to Needy Families (TANF) participants who qualify for Child Care Assistance benefits and the Child Care Development Block Grant.	29,189.3	0.0	0.0
5021 Federal - Other Prior Year Reimbursement Recovery			1.8	0.0	0.0
<b>5265 COVID Fed (1265 COVID Fed)</b>			<b>24,196.4</b>	<b>0.0</b>	<b>0.0</b>
5028 Federal COVID Stimulus - Miscellaneous Grants		COVID federal funding	24,196.4	0.0	0.0

**Revenue Detail (1681)**  
**Department of Health**

**Component:** Child Care Benefits (1897)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>0.0</b>	<b>30,925.0</b>	<b>30,980.8</b>
5019 Federal - Miscellaneous Grants		Title-IV A and Title-IV A Child Care. These funds are from federal receipts earmarked for Temporary Assistance to Needy Families (TANF) participants who qualify for Child Care Assistance benefits and the Child Care Development Block Grant.	0.0	30,925.0	30,980.8
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>0.0</b>	<b>500.0</b>	<b>500.0</b>
5103 Program Receipts - Charges for Services		Restricted receipts from the state's share of client overpayments collected by the division.	0.0	500.0	500.0
<b>5265 COVID Fed (1265 COVID Fed)</b>			<b>0.0</b>	<b>68,356.5</b>	<b>25,000.0</b>
5028 Federal COVID Stimulus - Miscellaneous Grants		COVID federal funding	0.0	68,356.5	25,000.0
<b>6003 G/F Match (1003 G/F Match)</b>			<b>0.0</b>	<b>8,365.8</b>	<b>8,383.3</b>
6103 Match - Miscellaneous		General fund match authority	0.0	8,365.8	8,383.3
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>0.0</b>	<b>122.9</b>	<b>122.9</b>
6047 General Fund - Miscellaneous		General Fund	0.0	122.9	122.9

**Inter-Agency Services (1682)**  
**Department of Health & Social Services**

**Component:** Child Care Benefits (1897)

	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>Component Totals</b>	<b>1,418.5</b>	<b>0.0</b>	<b>0.0</b>
With Department of Administration	234.4	475.6	480.6
With Department of Health	562.6	1,097.3	325.9
With Department of Transportation/Public Facilities	218.3	7.0	7.0
With Department of Law	50.5	55.0	55.0
With University of Alaska	248.1	330.0	330.0
With Office of the Governor	4.4	5.0	0.0
With Department of Health & Social Services	99.9	100.0	300.0
With Department of Labor and Workforce Development	0.3	0.0	1.0

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Reimbursable Services Agreement for Management Information Computer Systems and OIT Core Services	173.6	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754) Reimbursable Services Agreement for Information Technology Customer Services & Network Services	62.4	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Reimbursable Services Agreement for OIT Core services and Telecommunications.	7.3	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide Human Resources Chargeback to the Department of Administration.	21.3	0.0	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide	212.2	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide Reimbursable services agreement with Department of Law for legal services	50.5	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide Reimbursable Services Agreement with Department of Administration's risk management for insurance.	4.8	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Health & Social Services**

**Component:** Child Care Benefits (1897)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3027	Inter-Agency Financial	Univ - Department-wide	Inter-agency financial services	68.1	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act Compliance Chargeback	0.3	0.0	0.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Reimbursable Services Agreement with the Department of Administration for the Child Care Program Office to receive Hearing Services.	12.0	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fuel, services/parts and other allowable expenses.	6.1	0.0	0.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Chargeback for Integrated Resource Information System (IRIS) financial, IRIS payroll, and Alaska Data Enterprise Reporting and Shared Services Chargeback for Travel Services	15.1	0.0	0.0
3038	Inter-Agency Management/Consulting	Gov - Department-wide	Implementing Administrative Order 302 - Administrative Services Director to Office of Management and Budget and budget analyst support	4.4	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	Reimbursable Services Agreement with Administrative Support Services for Finance and Management services and audit support.	17.5	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Child Care Benefits (1897)	Inter-agency management/consulting services	300.0	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	Reimbursable Services Agreement with Administrative Support Services for Commissioner's Office support.	3.2	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Family Preservation (1628)	Reimbursable Services Agreement with the Office of Children's Services, Family Preservation component to provide protective services childcare for children who	99.9	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Health & Social Services**

**Component:** Child Care Benefits (1897)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
			have been the subject of a report of harm.			
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	Reimbursable Services Agreement with Departmental Support Services for the support of the Child Care Benefits' database.	8.1	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	Reimbursable Services Agreement with Administrative Support Services for Public Affairs office support.	4.1	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Residential Licensing (245)	Reimbursable Services Agreement with the Health Care Services for Alaska criminal records and identification to provide criminal justice information background checks required as a condition of childcare licensors. Fingerprint card processing fee for Child Care provider staff and household members.	167.3	0.0	0.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Reimbursable Services Agreement for Population Estimates Demographic Support.	0.3	0.0	0.0
3038	Inter-Agency Management/Consulting	Univ - Department-wide	Inter-agency management/consulting services	180.0	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable Services Agreement for Management Information Computer Systems and OIT Core Services	0.0	200.0	200.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	Reimbursable Services Agreement for Information Technology Customer Services & Network Services	0.0	111.0	111.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable Services Agreement for OIT Core services and Telecommunications.	0.0	7.5	7.5
3022	Inter-Agency Human Resources	Admin - Department-wide	Human Resources Chargeback to	0.0	23.0	23.0

**Inter-Agency Services (1682)**  
**Department of Health & Social Services**

**Component:** Child Care Benefits (1897)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
			the Department of Administration.			
3023	Inter-Agency Building Leases	Admin - Department-wide	Leasing costs for Juneau, Fairbanks and Anchorage office locations.	0.0	215.0	217.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with Department of Law for legal services	0.0	55.0	55.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration's risk management for insurance.	0.0	5.0	5.0
3027	Inter-Agency Financial	Univ - Department-wide	Inter-agency financial services	0.0	70.0	70.0
3027	Inter-Agency Financial	Univ - Department-wide	Reimbursable Services Agreement with University of Fairbanks for Market Rate Survey	0.0	80.0	80.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act Compliance Chargeback	0.0	1.0	1.0
3029	Inter-Agency Education/Training	Univ - Department-wide	Reimbursable Services Agreement for professional development support for early care, and learning.	0.0	180.0	180.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Reimbursable Services Agreement with the Department of Administration for the Child Care Program Office to receive Hearing Services.	0.0	12.0	12.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fuel, services/parts and other allowable expenses.	0.0	7.0	7.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Chargeback for Integrated Resource Information System (IRIS) financial, IRIS payroll, and Alaska Data Enterprise Reporting and Shared Services Chargeback for Travel Services	0.0	12.1	15.1
3038	Inter-Agency Management/Consulting	Gov - Department-wide	Implementing Administrative Order 302 - Administrative Services Director to Office of Management	0.0	5.0	0.0

**Inter-Agency Services (1682)**  
**Department of Health & Social Services**

**Component:** Child Care Benefits (1897)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
			and Budget and budget analyst support			
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	Reimbursable Services Agreement with Administrative Support Services for Finance and Management services and audit support.	0.0	17.0	17.7
3038	Inter-Agency Management/Consulting	H&SS - Child Care Benefits (1897)	Inter-agency management/consulting services	0.0	940.5	0.0
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	Reimbursable Services Agreement with Administrative Support Services for Commissioner's Office support.	0.0	3.0	3.0
3038	Inter-Agency Management/Consulting	H&SS - Family Preservation (1628)	Reimbursable Services Agreement with the Office of Children's Services, Family Preservation component to provide protective services childcare for children who have been the subject of a report of harm.	0.0	100.0	300.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	Reimbursable Services Agreement with Departmental Support Services for the support of the Child Care Benefits' database.	0.0	10.0	10.5
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	Reimbursable Services Agreement with Administrative Support Services for Public Affairs office support.	0.0	3.0	3.7
3038	Inter-Agency Management/Consulting	H&SS - Residential Licensing (245)	Reimbursable Services Agreement with the Health Care Services for Alaska criminal records and identification to provide criminal justice information background checks required as a condition of childcare licensors. Fingerprint card processing fee for Child Care provider staff and household members.	0.0	12.8	180.0
3038	Inter-Agency	Labor - Department-wide	Reimbursable Services Agreement	0.0	0.0	1.0



**Inter-Agency Services (1682)**  
**Department of Health & Social Services**

**Component:** Child Care Benefits (1897)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Management/Consulting		for Population Estimates Demographic Support.			

**Personal Services Expenditure Detail**  
**Department of Health**

**Scenario:** FY2024 Governor (19867)  
**Component:** Child Care Benefits (1897)  
**RDU:** Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
05-2303	Public Asst P/O	FT	A	SS	Anchorage	200	21L	12.0		105,664	1,453	0	61,349	168,466	168,466
05-2304	Program Coordinator 1	FT	A	SS	Anchorage	200	18E / F	12.0		77,743	1,069	0	50,865	129,677	51,871
05-2306	C/C Lic Spec 1	FT	A	GP	Anchorage	200	16D / E	12.0		61,131	2,102	0	41,953	105,186	0
05-2307	Project Assistant	FT	A	GP	Anchorage	200	16J	12.0		69,206	2,380	0	44,986	116,572	0
05-2310	Accounting Technician 1	FT	A	GP	Fairbanks	203	12K	12.0		55,575	1,911	0	39,867	97,353	97,353
05-2312	C/C Lic Spec 1	FT	A	GP	Anchorage	200	16B / C	12.0		56,495	1,943	0	40,213	98,651	0
05-2313	C/C Lic Spec 1	FT	A	GP	Anchorage	200	16K	12.0		71,448	2,457	0	45,827	119,732	0
05-2314	C/C Lic Spec 2	FT	A	SS	Anchorage	200	18N / O	12.0		92,726	1,275	0	56,491	150,492	0
05-2316	C/C Lic Spec 1	FT	A	GP	Juneau	205	16L	12.0		77,454	2,663	0	48,083	128,200	0
05-2318	C/C Lic Spec 1	FT	A	GP	Fairbanks	203	16D / E	12.0		62,865	2,162	0	42,604	107,631	0
05-2319	C/C Lic Spec 1	FT	A	GP	Fairbanks	203	16A / B	12.0		57,476	1,976	0	40,581	100,033	0
05-2320	C/C Lic Spec 1	FT	A	GP	Fairbanks	203	16B / C	12.0		57,699	1,984	0	40,665	100,348	0
05-2321	Office Assistant 2	FT	A	GP	Anchorage	200	10B / C	12.0		37,958	1,305	0	33,252	72,515	72,515
05-2322	C/C Lic Spec 1	FT	A	GG	Anchorage	200	16L / M	12.0		74,768	2,571	0	47,074	124,413	0
05-3517	C/C Lic Spec 1	FT	A	GP	Juneau	205	16C / D	12.0		61,384	2,111	0	42,048	105,543	0
06-3989	C/C Lic Spec 3	FT	A	SS	Anchorage	200	20M	12.0		102,170	1,405	0	60,037	163,612	0
06-8240	Eligibility Technician 1	FT	A	GP	Anchorage	200	13P	12.0		63,278	2,176	0	42,760	108,214	0
06-8523	Public Assistance Analyst 1	FT	A	GP	Anchorage	200	16L / M	12.0		73,869	2,540	0	46,736	123,145	0
06-8538	Accounting Technician 1	FT	A	GP	Anchorage	200	12C / D	12.0		45,186	1,554	0	35,966	82,706	82,706
06-8624	Public Assistance Analyst 1	FT	A	GP	Anchorage	200	16B / C	12.0		57,662	1,983	0	40,651	100,296	0
06-8648	C/C Lic Spec 1	FT	A	GP	Anchorage	200	16G	12.0		66,456	2,285	0	43,953	112,694	0
21-2028	Program Coordinator 1	FT	A	GP	Anchorage	200	18D / E	12.0		69,700	2,397	0	45,171	117,268	117,268
21-2031	Accounting Technician 2	FT	A	GP	Anchorage	200	14B / C	12.0		49,275	1,694	0	37,501	88,470	88,470
21-2052	Public Assistance Analyst 2	FT	A	SS	Anchorage	200	18P	12.0		98,446	1,354	0	58,639	158,439	0
21-3031	Project Assistant	FT	A	GP	Anchorage	200	16G / J	12.0		67,120	2,308	0	44,202	113,630	0
21-3062	Office Assistant 2	FT	A	GP	Anchorage	200	10A / B	12.0		37,694	1,296	0	33,153	72,143	72,143
21-3079	Program Coordinator 2	FT	A	SS	Anchorage	200	20J	12.0		92,810	1,277	0	56,523	150,610	0
21-3089	C/C Lic Spec 2	FT	A	SS	Anchorage	200	18Q / R	12.0		94,508	1,300	0	57,160	152,968	0
21-3090	Administrative Assistant 2	FT	A	GP	Anchorage	200	14A / B	12.0		47,897	1,647	0	36,984	86,528	86,528
21-3109	Public Assistance Analyst 1	FT	A	GP	Anchorage	200	16C / D	12.0		59,846	2,058	0	41,471	103,375	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Health**

**Scenario:** FY2024 Governor (19867)  
**Component:** Child Care Benefits (1897)  
**RDU:** Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>										<b>Total Salary Costs:</b>	2,045,509
														<b>Total COLA:</b>	56,636
	<b>Full Time Positions:</b>	30	0	0										<b>Total Premium Pay:</b>	0
	<b>Part Time Positions:</b>	0	0	0										<b>Total Benefits:</b>	1,356,765
	<b>Non Permanent Positions:</b>	0	0	0											
	<b>Positions in Component:</b>	30	0	0											
	<b>Total Component Months:</b>	360.0													
														<b>Total Pre-Vacancy:</b>	3,458,910
														<b>Minus Vacancy Adjustment of 1.51%:</b>	(52,310)
														<b>Total Post-Vacancy:</b>	3,406,600
														<b>Plus Lump Sum Premium Pay:</b>	0
														<b>Personal Services Line 100:</b>	3,406,600

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1002 Federal Receipts	2,621,590	2,581,943	75.79%
1003 General Fund Match	837,320	824,657	24.21%
<b>Total PCN Funding:</b>	<b>3,458,910</b>	<b>3,406,600</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

