

State of Alaska FY2024 Governor's Operating Budget

Department of Health Tribal Assistance Programs Component Budget Summary

Component: Tribal Assistance Programs

Contribution to Department's Mission

The department provides funding to native organizations operating tribal Temporary Assistance for Needy Families (TANF) programs known as Native Family Assistance programs. This funding supports programs that strengthen Alaska Native families across the state.

Core Services

- Provide funding for benefit payments, supportive services, and diversion payments to recipients of a federally approved tribal TANF program. The amount provided is a prorated share of state funds that would otherwise be spent to serve eligible Native families through the Alaska Temporary Assistance program.

Major Component Accomplishments in 2022

- Provided resources, funding, technical support, policy guidance, training, and system support to the following seven native organizations operating Native Family Assistance programs:
 - Maniilaq Association
 - Association of Village Council Presidents
 - Tanana Chiefs Conference
 - Cook Inlet Tribal Council Inc.
 - Bristol Bay Native Association
 - Central Council of Tlingit and Haida Indian Tribes of Alaska
 - Kodiak Area Native Association
- Improved accuracy and timeliness of monthly benefit and quarterly expenditure reports provided by the seven native organizations. This has allowed the division to improve federal reporting.
- Improved efficiency and guidance in technical support process has resulted in less down time for native organization staff.

Key Component Challenges

- Managing maintenance of effort requirements related to federal grants.

Significant Changes in Results to be Delivered in FY2024

- Improve financial and budgeting authority to allow the agency flexibility to repurpose obligated and unspent funds for the purpose of satisfying the federal maintenance of effort requirement.

Statutory and Regulatory Authority

AS 47.27.050	Grants and Contracts For Services
AS 47.27.070	Alaska Native Organizations' Family Assistance Programs
AS 47.27.200	Alaska Native Family Assistance Grants
AS 47.27.300	Regional Public Assistance Programs

Contact Information

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Component Detail All Funds
Department of Health

Component: Tribal Assistance Programs (2336)
RDU: Public Assistance (73)

Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
77000 Grants, Benefits	14,768.3	17,042.0	17,042.0	17,042.0	17,042.0	0.0 0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Totals	14,768.3	17,042.0	17,042.0	17,042.0	17,042.0	0.0 0.0%	
Fund Sources:							
1003 G/F Match (UGF)	14,664.4	0.0	0.0	0.0	0.0	0.0 0.0%	
1007 I/A Rcpts (Other)	103.9	0.0	0.0	0.0	0.0	0.0 0.0%	
1003 G/F Match (UGF)	0.0	16,912.0	16,912.0	16,912.0	16,912.0	0.0 0.0%	
1007 I/A Rcpts (Other)	0.0	130.0	130.0	130.0	130.0	0.0 0.0%	
Unrestricted General (UGF)	14,664.4	16,912.0	16,912.0	16,912.0	16,912.0	0.0 0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Other Funds	103.9	130.0	130.0	130.0	130.0	0.0 0.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Positions:							
Permanent Full Time	0	0	0	0	0	0 0.0%	
Permanent Part Time	0	0	0	0	0	0 0.0%	
Non Permanent	0	0	0	0	0	0 0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Tribal Assistance Programs (2336)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	17,042.0	0.0	0.0	0.0	0.0	0.0	17,042.0	0.0	0	0	0
1003 G/F Match		16,912.0										
1007 I/A Rcpts		130.0										
Subtotal		17,042.0	0.0	0.0	0.0	0.0	0.0	17,042.0	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Convert Maintenance of Effort for Temporary Assistance for Needy Families to Language												
	Dec	-2,807.4	0.0	0.0	0.0	0.0	0.0	-2,807.4	0.0	0	0	0
1003 G/F Match		-2,807.4										
The division needs flexibility over multiple years to be more efficient and effective in meeting the Temporary Assistance for Needy Families (TANF) maintenance of effort requirements. Currently, information on whether the State meets certain participation thresholds is not determined until after the end of the fiscal year. If the thresholds are met, the maintenance of effort requirements are reduced, and the division can potentially lapse general funds.												
Maintenance of Effort for Temporary Assistance for Needy Families (FY24-FY25)												
	MultiYr	2,807.4	0.0	0.0	0.0	0.0	0.0	2,807.4	0.0	0	0	0
1003 G/F Match		2,807.4										
The division needs flexibility across fiscal years to be more efficient and effective in meeting the Temporary Assistance for Needy Families (TANF) maintenance of effort requirements. Currently, information on whether the State meets certain participation thresholds is not determined until after the end of the fiscal year. If the thresholds are met, the maintenance of effort requirements are reduced, and the division can potentially lapse general funds.												
Sec. XX. DEPARTMENT OF HEALTH. (c) The amount necessary, not to exceed \$2,807,400, to ensure the Division of Public Assistance meets the maintenance of effort requirements of the Federal Temporary Assistance for Needy Families program is appropriated from the general fund to the Department of Health, division of public assistance, tribal assistance programs under AS 47.27.200 and AS 16 47.27.300 for the fiscal years ending June 30, 2024 and June 30, 2025.												
Totals		17,042.0	0.0	0.0	0.0	0.0	0.0	17,042.0	0.0	0	0	0

Line Item Detail (1676)
Department of Health & Social Services
Grants, Benefits

Component: Tribal Assistance Programs (2336)

Line Number	Line Name	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits	14,768.3	0.0	0.0

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000 Grants, Benefits Detail Totals			14,768.3	0.0	0.0

7003	Sub-Recipient Pass-Through Grants	<p>The federal welfare reform law authorized Alaska's twelve regional non-profit Native organizations and the Metlakatla Indian Community to administer Tribal Temporary Assistance for Needy Families programs within their regions. Those Native organizations that have taken advantage of this opportunity to design their own culturally relevant and regionally focused welfare programs, apart from the State are supported via grants. Funding for the Tribal Temporary Assistance for Needy Families program operations comes from federal block grant funding and is supplemented by general funds within this component that would otherwise be spent to serve the same Native welfare recipients if the programs were to be administered by the division instead of our Tribal partners.</p>	14,768.3	0.0	0.0
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Line Item Detail (1676)
Department of Health
Grants, Benefits

Component: Tribal Assistance Programs (2336)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		0.0	17,042.0	17,042.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		7000 Grants, Benefits Detail Totals	0.0	17,042.0	17,042.0
7003	Sub-Recipient Pass-Through Grants	The federal welfare reform law authorized Alaska's twelve regional non-profit Native organizations and the Metlakatla Indian Community to administer Tribal Temporary Assistance for Needy Families programs within their regions. Those Native organizations that have taken advantage of this opportunity to design their own culturally relevant and regionally focused welfare programs, apart from the State are supported via grants. Funding for the Tribal Temporary Assistance for Needy Families program operations comes from federal block grant funding and is supplemented by general funds within this component that would otherwise be spent to serve the same Native welfare recipients if the programs were to be administered by the division instead of our Tribal partners.	0.0	17,042.0	17,042.0

Revenue Detail (1681)
Department of Health & Social Services

Component: Tribal Assistance Programs (2336)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			103.9	130.0	130.0
5301 Inter-Agency Receipts	H&SS - PFD Hold Harmless (225)	Reimbursable Services Agreement with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Native Family assistance program eligibility in the month the family receives the Alaska Permanent Fund Dividend.	103.9	0.0	0.0
5301 Inter-Agency Receipts	H&SS - PFD Hold Harmless (225)	Reimbursable Services Agreement with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Native Family assistance program eligibility in the month the family receives the Alaska Permanent Fund Dividend.	0.0	130.0	130.0
6003 G/F Match (1003 G/F Match)			0.0	16,912.0	16,912.0
6103 Match - Miscellaneous		General fund match authority	0.0	16,912.0	16,912.0