

State of Alaska FY2024 Governor's Operating Budget

Department of Health Public Assistance Field Services Component Budget Summary

Component: Public Assistance Field Services**Contribution to Department's Mission**

Promoting self-sufficiency and providing for basic living expenses to Alaskans in need.

Core Services

- Provide direct customer services in 14 offices statewide.
- Accept applications, conduct interviews, determine eligibility, and authorize timely and accurate benefits for the following programs: Supplemental Nutrition Assistance Program, Alaska Temporary Assistance, Medicaid, Adult Public Assistance, General Relief, Chronic and Acute Medical Assistance, Denali Kid Care, Senior Benefits, Low Income Heating Assistance and Medicare Part D.
- Make referrals and link public assistance recipients to employers, employment services, and social, health, education, and training programs/organizations.
- Collaboration with various departments and divisions in state government as well as regional and community-based organizations to coordinate the effective delivery of services and benefits for common customers.

Major Component Accomplishments in 2022

- The division field operations team determined eligibility for 274,068 recipients participating in ten public assistance programs.
- Division eligibility teams and support units issued \$102 million in additional public assistance benefits over the usual program benefit amounts.
 - Manually issued \$2 million in pandemic emergency assistance funds to Temporary Assistance for Needy Families households.
 - Manually issued \$84 million in emergency allotment benefits to Supplemental Nutrition Assistance Program (SNAP) eligible households.
 - Manually issued \$13 million in Low Income Home Energy Assistance Program (LIHEAP) benefits to eligible households.
 - Manually issued \$16 million in pandemic electronic benefits transfer (EBT) benefits for the Free and Reduced Meal Program for school age children.
- Field staff assumed responsibility for the child care assistance program eligibility determinations for the coastal areas of the state with 30 days' notice when the grantee closed down for business.

Key Component Challenges

- Changes in federal program policies and implementation of new programs and policy changes.
- System programming challenges prevent the automation of benefit issuances and require staff to process eligibility and benefit issuances for multiple programs manually.
- Implementation of an online application and renewal and recertification forms are delayed due to information technology resource shortages.
- Staff retention, training, and support.
- Refining recruitment process to attract the right people for the right job.
- Consolidating and streamlining communication across division units.

Significant Changes in Results to be Delivered in FY2024

- Implementation of Medicaid Automatic Renewal functionality.
- Procurement and development of the eligibility system milestones to add the remaining Medicaid subtypes to Alaska's Resource for Integrated Eligibility Services (ARIES).
- Migrate systems from network hosted servers to cloud hosted premises.

Statutory and Regulatory Authority

AS 47.27.005	Duties of the Department
AS 47.25.430-.615	Adult Public Assistance
AS 47.25.975-.990	Food Stamps
AS 47.07.010-.900	Medicaid
AS 47.45.301-.309	Senior Benefits Program
AS 47.25.120-.300	General Relief Assistance
AS 43.23.075	Eligibility For Public Assistance
AS 47.05.010-.080	Public Assistance

Contact Information

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Public Assistance Field Services Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	346	346	Annual Salaries	22,040,745
Part-time	0	0	COLA	672,914
Nonpermanent	18	18	Premium Pay	0
			Annual Benefits	15,332,415
			<i>Less 6.94% Vacancy Factor</i>	<i>(2,642,074)</i>
			Lump Sum Premium Pay	0
Totals	364	364	Total Personal Services	35,404,000

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	3	1	0	3	7
Disability Adjudicator 1	1	0	0	0	1
Eligibility Office Manager 1	0	0	0	1	1
Eligibility Office Manager 2	3	1	1	3	8
Eligibility Technician 1	22	6	5	21	54
Eligibility Technician 2	52	21	9	75	157
Eligibility Technician 3	23	4	2	18	47
Eligibility Technician 4	8	3	1	14	26
Emp Svc Tech 2	0	9	0	17	26
Emp Svc Tech 3	0	1	0	2	3
Office Assistant 4	0	0	0	1	1
Pb Asst Fsm 2	0	0	0	3	3
Program Coordinator 1	1	0	0	0	1
Program Manager	0	0	0	1	1
Public Assistance Analyst 1	4	0	0	4	8
Public Assistance Analyst 2	10	0	0	0	10
Public Asst P/O	3	0	0	1	4
Training Specialist 2	5	0	0	0	5
Training Specialist 3	1	0	0	0	1
Totals	136	46	18	164	364

Component Detail All Funds
Department of Health

Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	36,961.0	36,123.2	36,123.2	36,123.2	35,404.0	-719.2	-2.0%
72000 Travel	7.5	0.0	0.0	58.9	58.9	0.0	0.0%
73000 Services	18,139.0	15,244.4	15,244.4	16,701.2	18,734.6	2,033.4	12.2%
74000 Commodities	129.0	307.3	307.3	252.7	252.7	0.0	0.0%
75000 Capital Outlay	0.0	5.0	5.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	55,236.5	51,679.9	51,679.9	53,136.0	54,450.2	1,314.2	2.5%
Fund Sources:							
1002 Fed Rcpts (Fed)	30,809.7	0.0	0.0	0.0	0.0	0.0	0.0%
1003 G/F Match (UGF)	23,543.2	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	751.1	0.0	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig (Other)	132.5	0.0	0.0	0.0	0.0	0.0	0.0%
1002 Fed Rcpts (Fed)	0.0	30,572.0	30,572.0	32,028.1	32,796.0	767.9	2.4%
1003 G/F Match (UGF)	0.0	18,376.8	18,376.8	18,376.8	18,892.7	515.9	2.8%
1004 Gen Fund (UGF)	0.0	210.1	210.1	210.1	210.1	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	2,375.1	2,375.1	2,375.1	2,405.5	30.4	1.3%
1108 Stat Desig (Other)	0.0	145.9	145.9	145.9	145.9	0.0	0.0%
Unrestricted General (UGF)	23,543.2	18,586.9	18,586.9	18,586.9	19,102.8	515.9	2.8%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	883.6	2,521.0	2,521.0	2,521.0	2,551.4	30.4	1.2%
Federal Funds	30,809.7	30,572.0	30,572.0	32,028.1	32,796.0	767.9	2.4%
Positions:							
Permanent Full Time	342	342	342	346	346	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	20	20	18	18	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	50,348.0	34,791.3	0.0	15,244.4	307.3	5.0	0.0	0.0	342	0	0
1002 Fed Rcpts		29,892.8										
1003 G/F Match		17,724.1										
1004 Gen Fund		210.1										
1007 I/A Rcpts		2,375.1										
1108 Stat Desig		145.9										
FY2023 Conference Committee												
	ConfCom	1,331.9	1,331.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	20
1002 Fed Rcpts		679.2										
1003 G/F Match		652.7										
Subtotal		51,679.9	36,123.2	0.0	15,244.4	307.3	5.0	0.0	0.0	342	0	20
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer Eligibility Tech 1 (06-8122) and Disability Adjudicator 1 (21-3045) from Pub Asst Admin and Child Care Benefits												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer a full-time, range 13, Eligibility Technician 1 (06-8122) in Juneau from Public Assistance Administration and a full-time, range 18, Disability Adjudicator 1 (21-3045) in Anchorage from Child Care Benefits to support the disability determinations required to comply with Social Security Administration requirements for the Adult Public Assistance Program.												
Transfer from Women, Infants and Children for Eligibility Process Modernization												
	Trin	1,456.1	0.0	0.0	1,456.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,456.1										
Federal authority is transferred from Women, Infants, and Children to support eligibility process modernization. The technology modernization efforts currently underway are largely funded through federal authority. Women, Infants, and Children has sufficient federal authority to meet requirements.												
Change Public Assistance Analyst 1 (06-8484 and 06-8512) from Non-Permanent to Full-Time for Technology Innovation												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	-2
Change two Public Assistance Analyst 1 (06-8484 and 06-8512) from non-permanent to full-time for technology innovation projects to automate processes, develop electronic forms and applications, develop electronic notices, integrate ancillary systems, and improve performance of the service delivery of the division.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	58.9	0.7	-54.6	-5.0	0.0	0.0	0	0	0
Transfer authority from commodities and capital outlay to cover anticipated travel and services costs. The remaining commodities and capital outlay authority is sufficient to cover anticipated expenditures.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Subtotal		53,136.0	36,123.2	58.9	16,701.2	252.7	0.0	0.0	0.0	346	0	18
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer from Administrative Support Services for FY2023 Unallocated Rates Adjustment												
	Trin	483.9	0.0	0.0	483.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		324.2										
1003 G/F Match		159.7										
In FY2023, the unallocated rates adjustment was distributed throughout the department to the divisions that will use the fund sources. Departmental Support Services used the federal receipts and general fund match to reduce chargebacks to the divisions in FY2023 and is allocating that authority to the divisions in FY2024.												
The total amount allocated to Departmental Support Services; Administrative Support Services for FY2023 was:												
- \$984.4 Federal Receipts -- Departmental Support Services; Administrative Support Services												
- \$492.0 GF Match -- Departmental Support Services; Administrative Support Services												
The FY2023 unallocated rates adjustment will be allocated in FY2024 as follows:												
- \$140.1 total -- \$93.8 Federal -- \$46.3 GF Match -- Behavioral Health, Behavioral Health Administration												
- \$142.1 total -- \$95.2 Federal -- \$46.9 GF Match -- Health Care Services, Medical Assistance Administration												
- \$483.9 total -- \$324.2 Federal -- \$159.7 GF Match -- Public Assistance, Public Assistance Field Services												
- \$340.8 total -- \$228.3 Federal -- \$112.5 GF Match -- Public Health, Public Health Administrative Services												
- \$213.2 total -- \$142.8 Federal -- \$70.4 GF Match -- Senior and Disability Services, Senior and Disability Services Administration												
- \$156.3 total -- \$100.1 Federal -- \$56.2 GF Match -- Departmental Support Services, Administrative Support Services												
Align Authority with Application Processing Support												
	LIT	0.0	-1,549.5	0.0	1,549.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures. Additional funding was added in FY2023 and again in FY2024 to support application processing for eligibility determinations.												
Reverse 20 Positions to Support Application Processing (FY23-FY24)												
	OTI	-1,331.9	-1,331.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-18
1002 Fed Rcpts		-679.2										
1003 G/F Match		-652.7										
Reverse 20 temporary positions and funding that were added to support application processing in FY2023 and FY2024.												
FY2024 PERS Rate Adjustment												
	SalAdj	68.2	68.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		36.4										
1003 G/F Match		29.3										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1007 I/A Rcpts		2.5										
FY2024 PERS rate adjustment to 25.10%: \$68.2												
FY2024 Salary and Health Insurance Increases												
	SalAdj	762.1	762.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		407.3										
1003 G/F Match		326.9										
1007 I/A Rcpts		27.9										
FY2024 Salary and Health Insurance Increases: \$762.1												
FY2024 GGU cost of living increase 2.5%: \$621.5												
FY2024 SU cost of living increase 1%: \$53.4												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$65.8												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$21.4												
Add 20 Positions to Support Application Processing (FY23-FY24)												
	IncT	1,331.9	1,331.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	18
1002 Fed Rcpts		679.2										
1003 G/F Match		652.7										
Twenty temporary positions and funding were added to support application processing in FY2023 and FY2024.												
Totals		54,450.2	35,404.0	58.9	18,734.6	252.7	0.0	0.0	0.0	346	0	18

Line Item Detail (1676)
Department of Health & Social Services
Travel

Component: Public Assistance Field Services (236)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		7.5	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			7.5	0.0	0.0
2000	In-State Employee Travel	Employee travel in-state	5.2	0.0	0.0
2002	Out of State Employee Travel	Employee travel out-of-state	2.3	0.0	0.0

Line Item Detail (1676)
Department of Health & Social Services
Services

Component: Public Assistance Field Services (236)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		18,139.0	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			18,139.0	0.0	0.0
3000	Education Services	Training and conferences	46.9	0.0	0.0
3001	Financial Services	EBT Vendor charges	254.1	0.0	0.0
3003	Information Technology	Maintenance and Operations for the eligibility systems; Random Moment Time Sampling; Veracode; Bluezone licenses; and reporting tools (Finalist).	5,581.2	0.0	0.0
3004	Telecommunications	Telecommunications Utilities Cost	451.2	0.0	0.0
3005	Health Services	TEFRA Medicaid services	374.4	0.0	0.0
3006	Delivery Services	Freight/shipping, express charges and postage for Public Assistance (PA) local field offices and postage for PA recipient mailings (computer generated mailings include recipient benefits notices and recertifications), mail meters, and courier services.	488.2	0.0	0.0
3008	Utilities	Disposal and shredding	44.5	0.0	0.0
3009	Structure/Infrastructure/Land	Structure changes to workspace to better align the business process. Records Storage	48.5	0.0	0.0
3010	Equipment/Machinery	Contractual costs for maintenance and replacement of state owned equipment. Equipment leases for printing and mailing services.	201.2	0.0	0.0
3011	Other Services	Fee Agents, printing services, Denali Kid Care card printing, consulting services, software licenses	1,136.2	0.0	0.0

Line Item Detail (1676)
Department of Health & Social Services
Services

Component: Public Assistance Field Services (236)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			18,139.0	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Reimbursable Services Agreement for Management Information Computer Systems and Server Hosting.	2,668.2	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Administrative Support Svcs (320) Inter-agency information technology non-telecommunications expenditures	225.0	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754) Reimbursable Services Agreement for Information Technology Customer Services, Network Services, Business Applications Chargeback, and Heating Assistance Program (ECOS) support	717.1	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Reimbursable Services Agreement for OIT Core services and Telecommunications.	78.3	0.0	0.0
3019	Inter-Agency Storage	H&SS - Administrative Support Svcs (320)	2.2	0.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide Reimbursable Services Agreement for central mail services.	11.8	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide Reimbursable Services Agreement with the Department of Administration for Human resources chargeback.	239.5	0.0	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide Leasing agreements in Kodiak and Sitka with the Department of Transportation	1,651.6	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide Reimbursable Services Agreement with Law for legal services provided on behalf of the division, including Health Insurance Portability and Accountability Act compliance and regulations review.	5.0	0.0	0.0

Line Item Detail (1676)
Department of Health & Social Services
Services

Component: Public Assistance Field Services (236)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
3000 Services Detail Totals			18,139.0	0.0	0.0	
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration's risk management for insurance.	54.4	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act Compliance Chargeback	3.7	0.0	0.0
3032	Inter-Agency Health	H&SS - Bureau of Vital Statistics (961)	Reimbursable Services Agreement with Division of Public Health's Bureau of Vital Statistics.	30.0	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fuel, services/parts and other allowable expenses.	19.4	0.0	0.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Shared Services Chargeback for Travel Services & Reimbursable Service Agreement for Server hosting for ARIES eligibility system	82.1	0.0	0.0
3038	Inter-Agency Management/Consulting	Gov - Department-wide	Implementing Administrative Order 302 - Administrative Services Director to Office of Management and Budget and budget analyst support	43.5	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	Reimbursable Services Agreement with Administrative Support Services for Finance and Management services and audit support.	172.7	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	Reimbursable Services Agreement with Administrative Support Services for Commissioner's Office support.	32.8	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	Reimbursable Services Agreement for ARIES Support Services	2,835.0	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	Reimbursable Services Agreement with Administrative Support Services for Public Affairs office support.	47.3	0.0	0.0
3038	Inter-Agency	H&SS - Senior/Disabilities Svcs Admin	Reimbursable Services Agreement	151.3	0.0	0.0

Line Item Detail (1676)
Department of Health & Social Services
Services

Component: Public Assistance Field Services (236)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			18,139.0	0.0	0.0
	Management/Consulting	(2663)			
		for Tax Equity and Fiscal Responsibility Act (TEFRA).			
3038	Inter-Agency Management/Consulting	Labor - Department-wide	209.1	0.0	0.0
		Reimbursable Services Agreement with the Disability Determination Services (under Dept of Labor VOC Rehab) for the state only disability determinations for Medicaid applicants who need a disability decision as part of Medicaid eligibility. Reimbursable Services Agreement for Alaska Workforce Investment Board, Secure Access Management (SAM), Population Estimates Demographic Support.			
3038	Inter-Agency Management/Consulting	Rev - Department-wide	232.6	0.0	0.0
		Reimbursable Services Agreement for Weatherization Services			

Line Item Detail (1676)
Department of Health & Social Services
Commodities

Component: Public Assistance Field Services (236)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		129.0	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			129.0	0.0	0.0
4000	Business	Business supplies for day-to-day operations and computer refresh.	129.0	0.0	0.0

Line Item Detail (1676)
Department of Health
Travel

Component: Public Assistance Field Services (236)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		0.0	58.9	58.9
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			0.0	58.9	58.9
2000	In-State Employee Travel	Employee travel in-state	0.0	58.9	58.9

Line Item Detail (1676)
Department of Health
Services

Component: Public Assistance Field Services (236)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		0.0	16,701.2	18,734.6
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			0.0	16,701.2	18,734.6
3000	Education Services	Training and conferences	0.0	6.0	6.0
3001	Financial Services	EBT Vendor charges	0.0	260.0	260.0
3003	Information Technology	Maintenance and Operations for the eligibility systems; Random Moment Time Sampling; Veracode; Bluezone licenses; and reporting tools (Finalist).	0.0	2,479.6	3,837.7
3003	Information Technology	ARIES contractor IT Support. ARIES is the primary eligibility system for the Medicaid program. This support contract will allow for system maintenance and operations work to be performed for the system to get into compliance with federal regulations and maintain compliance.	0.0	2,208.6	2,208.6
3003	Information Technology	Asset Verification and Employment and Income Verification System. Compliance requirement for ACA and Medicaid.	0.0	800.0	800.0
3003	Information Technology	Electronic Document Management System Maintenance and Operations costs and annual software assurances.	0.0	840.0	840.0
3004	Telecommunications	Telecommunications Utilities Cost	0.0	174.8	174.8
3004	Telecommunications	Virtual Contact Center support costs and annual subscription costs.	0.0	240.0	240.0

Line Item Detail (1676)
Department of Health
Services

Component: Public Assistance Field Services (236)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
			3000 Services Detail Totals	0.0	16,701.2	18,734.6
3005	Health Services		TEFRA Medicaid services	0.0	360.0	360.0
3006	Delivery Services		Freight/shipping, express charges and postage for Public Assistance (PA) local field offices and postage for PA recipient mailings (computer generated mailings include recipient benefits notices and recertifications), mail meters, and courier services.	0.0	480.0	480.0
3007	Advertising and Promotions		Advertising for required public notice program changes and services.	0.0	1.0	1.0
3008	Utilities		Disposal and shredding	0.0	44.5	44.5
3009	Structure/Infrastructure/Land		Structure changes to workspace to better align the business process. Records Storage	0.0	42.8	42.8
3010	Equipment/Machinery		Contractual costs for maintenance and replacement of state owned equipment. Equipment leases for printing and mailing services.	0.0	175.0	175.0
3011	Other Services		Fee Agents, printing services, Denali Kid Care card printing, consulting services, software licenses	0.0	1,300.0	1,200.0
3011	Other Services		Public Consulting Group contract for TANF MOE coordination.	0.0	437.0	437.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable Services Agreement for Management Information Computer Systems and Server Hosting.	0.0	2,670.1	3,000.1
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	Reimbursable Services Agreement for Information Technology Customer Services, Network Services, Business Applications Chargeback, and Heating Assistance Program (ECOS) support	0.0	980.3	980.3

Line Item Detail (1676)
Department of Health
Services

Component: Public Assistance Field Services (236)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals				0.0	16,701.2	18,734.6
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable Services Agreement for OIT Core services and Telecommunications.	0.0	113.5	113.5
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable Services Agreement for central mail services.	0.0	11.9	11.9
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable Services Agreement with the Department of Administration for Human resources chargeback.	0.0	246.1	246.1
3023	Inter-Agency Building Leases	Admin - Department-wide	Building Leases	0.0	1,700.0	1,700.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Leasing agreements in Kodiak and Sitka with the Department of Transportation	0.0	24.2	24.2
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable Services Agreement with Law for legal services provided on behalf of the division, including Health Insurance Portability and Accountability Act compliance and regulations review.	0.0	7.6	7.6
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration's risk management for insurance.	0.0	59.2	59.2
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act Compliance Chargeback	0.0	3.8	3.8
3032	Inter-Agency Health	H&SS - Bureau of Vital Statistics (961)	Reimbursable Services Agreement with Division of Public Health's Bureau of Vital Statistics.	0.0	27.5	27.5
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fuel, services/parts and other allowable expenses.	0.0	17.9	17.9
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Shared Services Chargeback for Travel Services & Reimbursable Service Agreement for Server	0.0	136.1	136.1

Line Item Detail (1676)
Department of Health
Services

Component: Public Assistance Field Services (236)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
			3000 Services Detail Totals	0.0	16,701.2	18,734.6
			hosting for ARIES eligibility system			
3038	Inter-Agency Management/Consulting	Gov - Department-wide	Implementing Administrative Order 302 - Administrative Services Director to Office of Management and Budget and budget analyst support	0.0	55.5	55.5
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	Reimbursable Services Agreement with Administrative Support Services for Finance and Management services and audit support.	0.0	172.8	172.8
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	Reimbursable Services Agreement with Administrative Support Services for Commissioner's Office support.	0.0	33.2	33.2
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	Reimbursable Services Agreement for ARIES Support Services	0.0	0.0	400.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	Reimbursable Services Agreement with Administrative Support Services for Public Affairs office support.	0.0	41.4	41.4
3038	Inter-Agency Management/Consulting	H&SS - Senior/Disabilities Svcs Admin (2663)	Reimbursable Services Agreement for Tax Equity and Fiscal Responsibility Act (TEFRA).	0.0	136.3	136.3
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Reimbursable Services Agreement with the Disability Determination Services (under Dept of Labor VOC Rehab) for the state only disability determinations for Medicaid applicants who need a disability decision as part of Medicaid eligibility. Reimbursable Services Agreement for Alaska Workforce Investment Board, Secure Access Management (SAM), Population Estimates Demographic Support.	0.0	291.3	291.3
3038	Inter-Agency	Rev - Department-wide	Reimbursable Services Agreement	0.0	123.2	168.5

Line Item Detail (1676)
Department of Health
Services

Component: Public Assistance Field Services (236)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			0.0	16,701.2	18,734.6
Management/Consulting		for Weatherization Services			

Line Item Detail (1676)
Department of Health
Commodities

Component: Public Assistance Field Services (236)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		0.0	252.7	252.7
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			0.0	252.7	252.7
4000	Business	Business supplies for day-to-day operations and computer refresh.	0.0	252.7	252.7

Revenue Detail (1681)
Department of Health & Social Services

Component: Public Assistance Field Services (236)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			30,809.7	0.0	0.0
5019 Federal - Miscellaneous Grants		Supplemental Nutrition Assistance Program-Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program.	30,809.7	0.0	0.0
		Title-IV A-Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program.			
		Title XIX Map-Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program.			
		Title XIX Map Admin-Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program.			
		Federal Projects Health-Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program.			
5007 I/A Rcpts (1007 I/A Rcpts)			751.1	0.0	0.0
5301 Inter-Agency Receipts	H&SS - Behavioral Health	Reimbursable Services Agreement	50.0	0.0	0.0

Revenue Detail (1681)
Department of Health & Social Services

Component: Public Assistance Field Services (236)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5301 Inter-Agency Receipts	Administration (2665) H&SS - PFD Hold Harmless (225)	for Medicaid Eligibility Technician Reimbursable Services Agreement between the Public Assistance Field Services component and the Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the administrative funding for the public assistance maintenance work impacted by clients receiving the Alaska Permanent Fund Dividend.	694.9	0.0	0.0
5301 Inter-Agency Receipts	PubSaf - Department-wide		6.2	0.0	0.0
5108 Stat Desig (1108 Stat Desig)			132.5	0.0	0.0
5204 Statutory Dsgntd Prgm Rcpts Hlth & Hmn Svcs - Chrsg for Svcs		State personnel providing tribal Medicaid support at the Alaska Native Medical Center.	132.5	0.0	0.0

Revenue Detail (1681)
Department of Health

Component: Public Assistance Field Services (236)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	32,028.1	32,796.0
5019 Federal - Miscellaneous Grants		Supplemental Nutrition Assistance Program-Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program.	0.0	32,028.1	32,796.0
		Title-IV A-Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program.			
		Title XIX Map-Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program.			
		Title XIX Map Admin-Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program.			
		Federal Projects Health-Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program.			
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	2,375.1	2,405.5
5301 Inter-Agency Receipts	H&SS - Behavioral Health	Reimbursable Services Agreement	0.0	50.0	50.0

Revenue Detail (1681)
Department of Health

Component: Public Assistance Field Services (236)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5301 Inter-Agency Receipts	Administration (2665) H&SS - PFD Hold Harmless (225)	for Medicaid Eligibility Technician Reimbursable Services Agreement between the Public Assistance Field Services component and the Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the administrative funding for the public assistance maintenance work impacted by clients receiving the Alaska Permanent Fund Dividend.	0.0	2,325.1	2,355.5
5108 Stat Desig (1108 Stat Desig)			0.0	145.9	145.9
5204 Statutory Dsgntd Prgm Rcpts Hlth & Hmn Svcs - Chrgrs for Svcs		State personnel providing tribal Medicaid support at the Alaska Native Medical Center.	0.0	145.9	145.9
6003 G/F Match (1003 G/F Match)			0.0	18,376.8	18,892.7
6103 Match - Miscellaneous		General fund match authority	0.0	18,376.8	18,892.7
6004 Gen Fund (1004 Gen Fund)			0.0	210.1	210.1
6004 General Fund Public Protection - Judgement Settlemnt		General fund	0.0	210.1	210.1

Inter-Agency Services (1682)
Department of Health & Social Services

Component: Public Assistance Field Services (236)

	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals	9,512.6	0.0	0.0
With Department of Administration	3,138.0	4,940.7	5,270.7
With Department of Health	4,213.4	1,391.5	1,791.5
With Department of Transportation/Public Facilities	1,671.0	42.1	42.1
With Department of Law	5.0	7.6	7.6
With Office of the Governor	43.5	55.5	55.5
With Department of Labor and Workforce Development	209.1	291.3	291.3
With Department of Revenue	232.6	123.2	168.5

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable Services Agreement for Management Information Computer Systems and Server Hosting.	2,668.2	0.0	0.0
3017 Inter-Agency Information Technology Non-Telecommunications	H&SS - Administrative Support Svcs (320)	Inter-agency information technology non-telecommunications expenditures	225.0	0.0	0.0
3017 Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	Reimbursable Services Agreement for Information Technology Customer Services, Network Services, Business Applications Chargeback, and Heating Assistance Program (ECOS) support	717.1	0.0	0.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable Services Agreement for OIT Core services and Telecommunications.	78.3	0.0	0.0
3019 Inter-Agency Storage	H&SS - Administrative Support Svcs (320)		2.2	0.0	0.0
3021 Inter-Agency Mail	Admin - Department-wide	Reimbursable Services Agreement for central mail services.	11.8	0.0	0.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Reimbursable Services Agreement with the Department of	239.5	0.0	0.0

Inter-Agency Services (1682)
Department of Health & Social Services

Component: Public Assistance Field Services (236)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		Administration for Human resources chargeback.			
3023	Inter-Agency Building Leases	Trans - Department-wide Leasing agreements in Kodiak and Sitka with the Department of Transportation	1,651.6	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide Reimbursable Services Agreement with Law for legal services provided on behalf of the division, including Health Insurance Portability and Accountability Act compliance and regulations review.	5.0	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide Reimbursable Services Agreement with Department of Administration's risk management for insurance.	54.4	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act Compliance Chargeback	3.7	0.0	0.0
3032	Inter-Agency Health	H&SS - Bureau of Vital Statistics (961) Reimbursable Services Agreement with Division of Public Health's Bureau of Vital Statistics.	30.0	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide State equipment fleet fuel, services/parts and other allowable expenses.	19.4	0.0	0.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide Shared Services Chargeback for Travel Services & Reimbursable Service Agreement for Server hosting for ARIES eligibility system	82.1	0.0	0.0
3038	Inter-Agency Management/Consulting	Gov - Department-wide Implementing Administrative Order 302 - Administrative Services Director to Office of Management and Budget and budget analyst support	43.5	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320) Reimbursable Services Agreement with Administrative Support Services for Finance and Management services and audit support.	172.7	0.0	0.0
3038	Inter-Agency	H&SS - Commissioner's Office (317) Reimbursable Services Agreement	32.8	0.0	0.0

Inter-Agency Services (1682)
Department of Health & Social Services

Component: Public Assistance Field Services (236)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
	Management/Consulting	with Administrative Support Services for Commissioner's Office support.			
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754) Reimbursable Services Agreement for ARIES Support Services	2,835.0	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874) Reimbursable Services Agreement with Administrative Support Services for Public Affairs office support.	47.3	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Senior/Disabilities Svcs Admin (2663) Reimbursable Services Agreement for Tax Equity and Fiscal Responsibility Act (TEFRA).	151.3	0.0	0.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide Reimbursable Services Agreement with the Disability Determination Services (under Dept of Labor VOC Rehab) for the state only disability determinations for Medicaid applicants who need a disability decision as part of Medicaid eligibility. Reimbursable Services Agreement for Alaska Workforce Investment Board, Secure Access Management (SAM), Population Estimates Demographic Support.	209.1	0.0	0.0
3038	Inter-Agency Management/Consulting	Rev - Department-wide Reimbursable Services Agreement for Weatherization Services	232.6	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Reimbursable Services Agreement for Management Information Computer Systems and Server Hosting.	0.0	2,670.1	3,000.1
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754) Reimbursable Services Agreement for Information Technology Customer Services, Network Services, Business Applications Chargeback, and Heating Assistance Program (ECOS) support	0.0	980.3	980.3
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Reimbursable Services Agreement for OIT Core services and	0.0	113.5	113.5

Inter-Agency Services (1682)
Department of Health & Social Services

Component: Public Assistance Field Services (236)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
			Telecommunications.			
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable Services Agreement for central mail services.	0.0	11.9	11.9
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable Services Agreement with the Department of Administration for Human resources chargeback.	0.0	246.1	246.1
3023	Inter-Agency Building Leases	Admin - Department-wide	Building Leases	0.0	1,700.0	1,700.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Leasing agreements in Kodiak and Sitka with the Department of Transportation	0.0	24.2	24.2
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable Services Agreement with Law for legal services provided on behalf of the division, including Health Insurance Portability and Accountability Act compliance and regulations review.	0.0	7.6	7.6
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration's risk management for insurance.	0.0	59.2	59.2
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act Compliance Chargeback	0.0	3.8	3.8
3032	Inter-Agency Health	H&SS - Bureau of Vital Statistics (961)	Reimbursable Services Agreement with Division of Public Health's Bureau of Vital Statistics.	0.0	27.5	27.5
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fuel, services/parts and other allowable expenses.	0.0	17.9	17.9
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Shared Services Chargeback for Travel Services & Reimbursable Service Agreement for Server hosting for ARIES eligibility system	0.0	136.1	136.1
3038	Inter-Agency Management/Consulting	Gov - Department-wide	Implementing Administrative Order 302 - Administrative Services Director to Office of Management	0.0	55.5	55.5

Inter-Agency Services (1682)
Department of Health & Social Services

Component: Public Assistance Field Services (236)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
			and Budget and budget analyst support			
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	Reimbursable Services Agreement with Administrative Support Services for Finance and Management services and audit support.	0.0	172.8	172.8
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	Reimbursable Services Agreement with Administrative Support Services for Commissioner's Office support.	0.0	33.2	33.2
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	Reimbursable Services Agreement for ARIES Support Services	0.0	0.0	400.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	Reimbursable Services Agreement with Administrative Support Services for Public Affairs office support.	0.0	41.4	41.4
3038	Inter-Agency Management/Consulting	H&SS - Senior/Disabilities Svcs Admin (2663)	Reimbursable Services Agreement for Tax Equity and Fiscal Responsibility Act (TEFRA).	0.0	136.3	136.3
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Reimbursable Services Agreement with the Disability Determination Services (under Dept of Labor VOC Rehab) for the state only disability determinations for Medicaid applicants who need a disability decision as part of Medicaid eligibility. Reimbursable Services Agreement for Alaska Workforce Investment Board, Secure Access Management (SAM), Population Estimates Demographic Support.	0.0	291.3	291.3
3038	Inter-Agency Management/Consulting	Rev - Department-wide	Reimbursable Services Agreement for Weatherization Services	0.0	123.2	168.5

Personal Services Expenditure Detail
Department of Health

Scenario: FY2024 Governor (19867)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-7625	Training Specialist 2	FT	A	GP	Anchorage	200	18E / F	12.0		72,445	2,491	0	46,202	121,138	61,780
05-2302	Public Assistance Analyst 2	FT	A	GP	Anchorage	200	18J	12.0		79,112	2,720	0	48,705	130,537	66,574
05-2317	Public Assistance Analyst 1	FT	A	GP	Anchorage	200	16A / B	12.0		54,110	1,861	0	39,317	95,288	48,597
05-8711	Emp Svc Tech 2	FT	A	GP	Wasilla	200	15C / D	12.0		55,583	1,911	0	39,870	97,364	0
06-1030	Public Assistance Analyst 1	FT	A	GP	Anchorage	200	16A / B	12.0		54,026	1,858	0	39,285	95,169	48,536
06-4938	Eligibility Technician 2	FT	A	GP	Anchorage	200	14E / F	12.0		55,533	1,910	0	39,851	97,294	44,755
06-4939	Eligibility Technician 1	FT	A	GP	Anchorage	200	13B / C	12.0		45,565	1,567	0	36,108	83,240	37,458
06-8003	Public Assistance Analyst 1	FT	A	GP	Kenai	200	16J / K	12.0		71,261	2,450	0	45,757	119,468	60,929
06-8031	Eligibility Technician 2	FT	A	GP	Bethel	250	14F / G	12.0		85,381	2,936	0	51,059	139,376	64,113
06-8032	Office Assistant 4	FT	A	SS	Ketchikan	600	12A / B	12.0		44,596	613	0	38,418	83,627	37,632
06-8034	Eligibility Technician 2	FT	A	GP	Nome	237	14G / J	12.0		80,662	2,774	0	49,287	132,723	61,053
06-8035	Eligibility Technician 2	FT	A	GP	Sitka	205	14A / B	12.0		49,587	1,705	0	37,619	88,911	40,899
06-8036	Eligibility Technician 2	FT	A	GP	Fairbanks	203	14A / B	12.0		49,268	1,694	0	37,499	88,461	40,692
06-8037	Eligibility Office Manager 2	FT	A	SS	Ketchikan	200	19F	12.0		84,157	1,158	0	53,274	138,589	70,680
06-8039	Eligibility Office Manager 2	FT	A	SS	Juneau	205	19C / D	12.0		79,829	1,098	0	51,648	132,575	67,613
06-8040	Eligibility Technician 4	FT	A	SS	Fairbanks	203	17C / D	12.0		68,532	943	0	47,406	116,881	53,765
06-8041	Public Asst P/O	FT	A	SS	Kenai	200	21F	12.0		95,992	1,320	0	57,718	155,030	23,255
06-8043	Eligibility Technician 4	FT	A	SS	Anchorage	200	17E	12.0		71,074	978	0	48,361	120,413	55,390
06-8044	Eligibility Technician 4	FT	A	SS	Wasilla	200	17E / F	12.0		71,383	982	0	48,477	120,842	55,587
06-8048	Public Assistance Analyst 2	FT	A	GP	Anchorage	200	18L	12.0		84,338	2,900	0	50,668	137,906	70,332
06-8049	Eligibility Technician 1	FT	A	GP	Sitka	205	13A / B	12.0		46,917	1,613	0	36,616	85,146	38,316
06-8050	Eligibility Office Manager 2	FT	A	SS	Wasilla	200	19A / B	12.0		72,992	1,004	0	49,081	123,077	62,769
06-8051	Eligibility Technician 2	FT	A	GP	Fairbanks	203	14A / B	12.0		49,268	1,694	0	37,499	88,461	40,692
06-8054	Eligibility Technician 2	FT	A	GP	Kenai	200	14C / D	12.0		50,993	1,754	0	38,147	90,894	41,811
06-8057	Eligibility Technician 3	FT	A	GP	Fairbanks	203	16G	12.0		68,445	2,354	0	44,700	115,499	53,130
06-8060	Eligibility Technician 3	FT	A	GP	Anchorage	200	16E / F	12.0		64,253	2,210	0	43,126	109,589	50,411
06-8062	Eligibility Technician 3	FT	A	GP	Anchorage	200	16B / C	12.0		56,256	1,935	0	40,123	98,314	45,224
06-8063	Eligibility Technician 4	FT	A	SS	Ketchikan	200	17F	12.0		73,549	1,012	0	49,290	123,851	56,972
06-8064	Public Assistance Analyst 2	FT	A	GP	Anchorage	200	18O / O	12.0		92,840	3,193	0	53,860	149,893	76,445
06-8066	Administrative Assistant 2	FT	A	GP	Wasilla	200	14D / E	12.0		52,084	1,791	0	38,556	92,431	47,140
06-8067	Eligibility Technician 1	FT	A	GP	Fairbanks	203	13D / E	12.0		50,728	1,744	0	38,047	90,519	40,734
06-8068	Pb Asst Fsm 2	FT	A	SS	Kenai	200	21E / F	12.0		95,992	1,320	0	57,718	155,030	79,065
06-8073	Eligibility Technician 3	FT	A	GP	Anchorage	200	16D / E	12.0		61,682	2,121	0	42,160	105,963	48,743
06-8077	Eligibility Technician 2	FT	A	GP	Anchorage	200	14A / B	12.0		47,830	1,645	0	36,959	86,434	44,081
06-8079	Eligibility Technician 2	FT	A	GP	Bethel	250	14C / D	12.0		77,435	2,663	0	48,076	128,174	58,960
06-8081	Eligibility Office Manager 2	FT	A	SS	Anchorage	200	19A / B	12.0		71,796	988	0	48,632	121,416	61,922
06-8085	Eligibility Technician 2	FT	A	GP	Juneau	205	14D / E	12.0		55,981	1,925	0	40,020	97,926	45,046
06-8089	Eligibility Technician 2	FT	A	GP	Fairbanks	203	14C / D	12.0		52,344	1,800	0	38,654	92,798	42,687

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Health

Scenario: FY2024 Governor (19867)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8090	Eligibility Technician 2	FT	A	GP	Bethel	250	14D / E	12.0		79,173	2,723	0	48,728	130,624	60,087
06-8091	Eligibility Technician 2	FT	A	GP	Anchorage	200	14K / L	12.0		62,635	2,154	0	42,518	107,307	49,361
06-8098	Eligibility Technician 4	FT	A	SS	Wasilla	200	17C / D	12.0		68,765	946	0	47,494	117,205	53,914
06-8099	Eligibility Technician 3	FT	A	GP	Anchorage	200	16F	12.0		64,253	2,210	0	43,126	109,589	50,411
06-8103	Eligibility Technician 2	FT	A	GP	Wasilla	200	14B / C	12.0		48,770	1,677	0	37,312	87,759	40,369
06-8105	Public Assistance Analyst 2	FT	A	GP	Anchorage	200	18J	12.0		79,112	2,720	0	48,705	130,537	66,574
06-8106	Eligibility Technician 3	FT	A	GP	Homer	200	16G / J	12.0		66,479	2,286	0	43,962	112,727	51,854
06-8107	Eligibility Technician 1	FT	A	GP	Anchorage	200	13B / C	12.0		46,898	1,613	0	36,609	85,120	38,304
06-8109	Eligibility Technician 1	FT	A	GP	Wasilla	200	13B / C	12.0		46,365	1,594	0	36,409	84,368	37,966
06-8110	Eligibility Technician 1	FT	A	GP	Anchorage	200	13B / C	12.0		45,765	1,574	0	36,183	83,522	37,585
06-8111	Eligibility Technician 3	FT	A	GP	Anchorage	200	16E / F	12.0		62,912	2,163	0	42,622	107,697	49,541
06-8112	Eligibility Technician 1	FT	A	GP	Anchorage	200	13D / E	12.0		48,838	1,679	0	37,337	87,854	39,534
06-8113	Eligibility Technician 1	FT	A	GP	Anchorage	200	13D / E	12.0		48,974	1,684	0	37,388	88,046	39,621
06-8114	Eligibility Technician 3	FT	A	GP	Ketchikan	200	16B / C	12.0		56,167	1,931	0	40,089	98,187	45,166
06-8115	Eligibility Technician 3	FT	A	GP	Juneau	205	16J / K	12.0		73,050	2,512	0	46,429	121,991	56,116
06-8116	Eligibility Technician 2	FT	A	GP	Anchorage	200	14C / D	12.0		50,213	1,727	0	37,854	89,794	41,305
06-8117	Eligibility Technician 3	FT	A	GP	Anchorage	200	16B / C	12.0		57,213	1,967	0	40,482	99,662	45,845
06-8118	Eligibility Technician 3	FT	A	GP	Fairbanks	203	16C / D	12.0		59,752	2,055	0	41,436	103,243	47,492
06-8119	Eligibility Technician 3	FT	A	GP	Juneau	205	16G	12.0		69,771	2,399	0	45,198	117,368	53,989
06-8120	Eligibility Technician 3	FT	A	GP	Bethel	250	16O / P	12.0		125,591	4,319	0	66,158	196,068	90,191
06-8121	Program Coordinator 1	FT	A	SS	Anchorage	200	18J	12.0		105,072	0	0	61,127	166,199	84,762
06-8122	Eligibility Technician 1	FT	A	GP	Juneau	205	13N / O	12.0		69,057	2,375	0	44,930	116,362	55,854
06-8124	Public Asst P/O	FT	A	SS	Anchorage	200	21E	12.0		92,622	1,274	0	56,452	150,348	76,678
06-8139	Eligibility Technician 2	FT	A	GP	Wasilla	200	14M / N	12.0		66,502	2,287	0	43,970	112,759	51,869
06-8140	Eligibility Technician 2	FT	A	GP	Juneau	205	14B / C	12.0		51,855	1,783	0	38,470	92,108	42,370
06-8141	Eligibility Technician 2	FT	A	GP	Anchorage	200	14C / D	12.0		50,759	1,745	0	38,059	90,563	41,659
06-8143	Eligibility Technician 1	FT	A	GP	Wasilla	200	13A / B	12.0		45,299	1,558	0	36,008	82,865	37,289
06-8145	Eligibility Technician 2	FT	A	GP	Kodiak	211	14A / B	12.0		53,100	1,826	0	38,938	93,864	43,177
06-8150	Public Assistance Analyst 1	FT	A	GP	Ketchikan	200	16M / N	12.0		78,644	2,704	0	48,529	129,877	66,237
06-8159	Administrative Assistant 2	FT	A	GP	Anchorage	200	14G / J	12.0		59,185	2,035	0	41,223	102,443	52,246
06-8162	Eligibility Technician 2	FT	A	GP	Fairbanks	203	14B / C	12.0		50,798	1,747	0	38,073	90,618	46,215
06-8165	Training Specialist 3	FT	A	SS	Anchorage	200	20L / M	12.0		100,450	1,382	0	59,392	161,224	82,224
06-8168	Eligibility Technician 3	FT	A	GP	Ketchikan	200	16G / J	12.0		67,029	2,305	0	44,168	113,502	52,211
06-8169	Eligibility Office Manager 2	FT	A	SS	Anchorage	200	19F	12.0		84,157	1,158	0	53,274	138,589	70,680
06-8171	Eligibility Technician 3	FT	A	GP	Wasilla	200	16G	12.0		66,456	2,285	0	43,953	112,694	51,839
06-8172	Eligibility Technician 4	FT	A	SS	Wasilla	200	17D / E	12.0		69,053	950	0	47,602	117,605	54,098
06-8173	Eligibility Technician 3	FT	A	GP	Anchorage	200	16A / B	12.0		55,031	1,892	0	39,663	96,586	44,430
06-8174	Eligibility Technician 2	FT	A	GP	Anchorage	200	14C / D	12.0		50,993	1,754	0	38,147	90,894	41,811

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Health

Scenario: FY2024 Governor (19867)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8175	Eligibility Technician 2	FT	A	GP	Wasilla	200	14E / F	12.0		54,445	1,872	0	39,443	95,760	44,050
06-8176	Eligibility Technician 2	FT	A	GP	Anchorage	200	14C / D	12.0		50,821	1,748	0	38,082	90,651	41,700
06-8177	Eligibility Technician 2	FT	A	GP	Eagle River	200	14L	12.0		64,058	2,203	0	43,052	109,313	50,284
06-8179	Eligibility Technician 3	FT	A	GP	Fairbanks	203	16B / C	12.0		57,838	1,989	0	40,717	100,544	46,250
06-8180	Eligibility Technician 4	FT	A	SS	Wasilla	200	17C / D	12.0		66,629	916	0	46,692	114,237	52,549
06-8181	Eligibility Technician 3	FT	A	GP	Kenai	200	16L	12.0		73,769	2,537	0	46,699	123,005	56,582
06-8182	Eligibility Technician 2	FT	A	GP	Fairbanks	203	14E / F	12.0		57,372	1,973	0	40,542	99,887	45,948
06-8184	Eligibility Technician 3	FT	A	GP	Anchorage	200	16Q / R	12.0		89,369	3,073	0	52,557	144,999	66,700
06-8185	Pb Asst Fsm 2	FT	A	SS	Ketchikan	200	21F / J	12.0		97,292	1,338	0	58,206	156,836	79,986
06-8201	Eligibility Technician 4	FT	A	SS	Wasilla	200	17B / C	12.0		66,183	910	0	46,524	113,617	52,264
06-8202	Eligibility Technician 2	FT	A	GP	Anchorage	200	14J / K	12.0		60,262	2,072	0	41,627	103,961	47,822
06-8203	Eligibility Technician 2	FT	A	GP	Fairbanks	203	14A / B	12.0		49,268	1,694	0	37,499	88,461	40,692
06-8204	Eligibility Technician 2	FT	A	GP	Kenai	200	14K / L	12.0		63,555	2,185	0	42,864	108,604	49,958
06-8207	Eligibility Technician 2	FT	A	SS	Kenai	600	14A / B	12.0		49,966	687	0	40,435	91,088	40,990
06-8208	Eligibility Technician 2	FT	A	SS	Fairbanks	603	14C / D	12.0		56,846	782	0	43,018	100,646	45,291
06-8210	Eligibility Technician 4	FT	A	SS	Juneau	205	17A / B	12.0		66,277	912	0	46,560	113,749	52,325
06-8219	Eligibility Technician 2	FT	A	GP	Juneau	205	14B / C	9.6		40,891	1,406	0	30,553	72,850	33,511
06-8228	Eligibility Technician 2	FT	A	GP	Wasilla	200	14B / C	12.0		48,565	1,670	0	37,235	87,470	40,236
06-8231	Eligibility Technician 2	FT	A	GP	Wasilla	200	14B / C	12.0		49,670	1,708	0	37,650	89,028	40,953
06-8235	Eligibility Office Manager 2	FT	A	SS	Fairbanks	203	19F / J	12.0		87,376	1,202	0	54,482	143,060	72,961
06-8236	Eligibility Technician 2	FT	A	GP	Fairbanks	203	14C / D	12.0		52,762	1,814	0	38,811	93,387	42,958
06-8237	Eligibility Technician 1	FT	A	GP	Wasilla	200	13C / D	12.0		47,484	1,633	0	36,829	85,946	38,676
06-8238	Eligibility Technician 1	FT	A	GP	Wasilla	200	13J	12.0		56,102	1,929	0	40,065	98,096	44,143
06-8242	Eligibility Technician 2	FT	A	GP	Anchorage	200	14A / B	12.0		47,830	1,645	0	36,959	86,434	39,760
06-8243	Eligibility Technician 1	FT	A	GG	Juneau	205	13M / N	12.0		65,388	2,249	0	43,552	111,189	50,035
06-8247	Eligibility Technician 2	FT	A	SS	Anchorage	600	14A	12.0		49,774	685	0	40,363	90,822	40,870
06-8248	Eligibility Technician 1	FT	A	GP	Anchorage	200	13C	12.0		46,898	1,613	0	36,609	85,120	38,304
06-8251	Eligibility Technician 2	FT	A	GP	Wasilla	200	14D / E	12.0		52,392	1,802	0	38,672	92,866	42,718
06-8252	Eligibility Technician 2	FT	A	GP	Ketchikan	200	14F	12.0		55,868	1,921	0	39,977	97,766	44,972
06-8253	Eligibility Technician 2	FT	A	GP	Anchorage	200	14E / F	12.0		53,943	1,855	0	39,254	95,052	43,724
06-8257	Eligibility Technician 2	FT	A	GP	Anchorage	200	14B / C	12.0		48,565	1,670	0	37,235	87,470	40,236
06-8259	Eligibility Technician 2	FT	A	GP	Anchorage	200	14G / J	12.0		59,388	2,042	0	41,299	102,729	47,255
06-8261	Eligibility Technician 2	FT	A	GP	Fairbanks	203	14A / B	12.0		49,268	1,694	0	37,499	88,461	40,692
06-8265	Eligibility Technician 2	FT	A	SS	Anchorage	600	14A / B	12.0		50,733	698	0	40,723	92,154	41,469
06-8266	Eligibility Technician 1	FT	A	GP	Anchorage	200	13C / D	12.0		47,231	1,624	0	36,734	85,589	38,515
06-8268	Eligibility Technician 1	FT	A	GP	Anchorage	200	13C / D	12.0		46,964	1,615	0	36,634	85,213	38,346
06-8269	Eligibility Technician 4	FT	A	SS	Anchorage	200	17C / D	12.0		67,212	925	0	46,911	115,048	52,922
06-8271	Eligibility Technician 1	FT	A	GP	Anchorage	200	13A / B	12.0		45,299	1,558	0	36,008	82,865	37,289

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Personal Services Expenditure Detail
Department of Health

Scenario: FY2024 Governor (19867)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8272	Administrative Assistant 2	FT	A	GP	Anchorage	200	14D / E	12.0		53,782	1,849	0	39,194	94,825	48,361
06-8275	Administrative Assistant 2	FT	A	GP	Fairbanks	203	14J / K	12.0		62,060	2,134	0	42,302	106,496	54,313
06-8276	Eligibility Technician 1	FT	A	GP	Fairbanks	203	13A / B	12.0		46,664	1,605	0	36,521	84,790	38,156
06-8277	Eligibility Technician 1	FT	A	GP	Anchorage	200	13A / B	12.0		44,065	1,515	0	35,545	81,125	36,506
06-8278	Eligibility Technician 2	FT	A	GP	Anchorage	200	14C / D	12.0		51,305	1,764	0	38,264	91,333	42,013
06-8279	Eligibility Technician 1	FT	A	GP	Fairbanks	203	13A / B	12.0		46,664	1,605	0	36,521	84,790	38,156
06-8280	Eligibility Technician 1	FT	A	GP	Nome	237	13F	12.0		71,253	2,450	0	45,754	119,457	53,756
06-8281	Eligibility Technician 1	FT	A	GP	Fairbanks	203	13C / D	12.0		48,854	1,680	0	37,343	87,877	39,545
06-8284	Eligibility Technician 2	FT	A	GP	Wasilla	200	14A / B	12.0		47,431	1,631	0	36,809	85,871	39,501
06-8286	Eligibility Technician 2	FT	A	GP	Kenai	200	14L	12.0		64,058	2,203	0	43,052	109,313	50,284
06-8287	Eligibility Technician 2	FT	A	GP	Kenai	200	14M / N	12.0		66,323	2,281	0	43,903	112,507	51,753
06-8289	Eligibility Technician 1	FT	A	GP	Kenai	200	13A / B	12.0		44,682	1,537	0	35,777	81,996	36,898
06-8291	Eligibility Technician 2	FT	A	GP	Juneau	205	14A / B	12.0		50,216	1,727	0	37,855	89,798	41,307
06-8294	Eligibility Technician 1	FT	A	GP	Juneau	205	13D / E	12.0		51,059	1,756	0	38,171	90,986	40,944
06-8295	Eligibility Technician 2	FT	A	GP	Kenai	200	14M	12.0		66,144	2,275	0	43,836	112,255	51,637
06-8299	Eligibility Technician 2	FT	A	GP	Anchorage	200	14C / D	12.0		51,383	1,767	0	38,293	91,443	42,064
06-8301	Eligibility Technician 2	FT	A	GP	Anchorage	200	14D / E	12.0		52,547	1,807	0	38,730	93,084	42,819
06-8303	Eligibility Office Manager 1	FT	A	GP	Ketchikan	200	18A / B	12.0		63,059	2,168	0	42,677	107,904	55,031
06-8304	Eligibility Technician 4	FT	A	SS	Kenai	200	17C / D	12.0		68,435	941	0	47,370	116,746	53,703
06-8305	Eligibility Technician 2	FT	A	GP	Anchorage	200	14D / E	12.0		52,238	1,796	0	38,614	92,648	42,618
06-8307	Eligibility Technician 2	FT	A	GP	Anchorage	200	14J / K	12.0		61,318	2,109	0	42,024	105,451	48,508
06-8308	Training Specialist 2	FT	A	GP	Anchorage	200	18F	12.0		73,652	2,533	0	46,655	122,840	62,648
06-8309	Training Specialist 2	FT	A	GP	Anchorage	200	18D / E	12.0		69,417	2,387	0	45,065	116,869	59,603
06-8311	Eligibility Technician 2	FT	A	GP	Anchorage	200	14A / B	12.0		47,830	1,645	0	36,959	86,434	39,760
06-8315	Eligibility Technician 4	FT	A	SS	Fairbanks	203	17P / Q	12.0		88,774	1,221	0	55,007	145,002	66,701
06-8316	Eligibility Technician 3	FT	A	GP	Anchorage	200	16B / C	12.0		55,942	1,924	0	40,005	97,871	45,021
06-8319	Eligibility Technician 3	FT	A	GP	Anchorage	99	16N / N	12.0		74,908	2,576	0	47,127	124,611	57,321
06-8320	Eligibility Technician 2	FT	A	GP	Kenai	200	14B / C	12.0		48,756	1,677	0	37,307	87,740	40,360
06-8321	Eligibility Technician 2	FT	A	GP	Kenai	200	14G	12.0		57,662	1,983	0	40,651	100,296	46,136
06-8323	Eligibility Technician 2	FT	A	GP	Bethel	250	14J	12.0		90,149	3,100	0	52,850	146,099	67,206
06-8324	Eligibility Technician 3	FT	A	GP	Anchorage	200	16J / K	12.0		69,299	2,383	0	45,020	116,702	53,683
06-8325	Eligibility Technician 2	FT	A	GP	Ketchikan	200	14J	12.0		60,099	2,067	0	41,566	103,732	47,717
06-8326	Eligibility Technician 2	FT	A	GP	Ketchikan	200	14L / M	12.0		65,188	2,242	0	43,477	110,907	51,017
06-8329	Public Assistance Analyst 2	FT	A	GP	Anchorage	200	18J / K	12.0		80,184	2,757	0	49,108	132,049	67,345
06-8330	Eligibility Technician 1	FT	A	GP	Ketchikan	200	13A / B	12.0		45,299	1,558	0	36,008	82,865	37,289
06-8331	Eligibility Technician 4	FT	A	SS	Kenai	200	17C / D	12.0		68,726	945	0	47,479	117,150	53,889
06-8332	Eligibility Technician 2	FT	A	SS	Juneau	605	14D / E	12.0		58,448	804	0	43,620	102,872	46,292
06-8333	Eligibility Technician 2	FT	A	GP	Anchorage	200	14E / F	12.0		54,026	1,858	0	39,285	95,169	43,778

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Personal Services Expenditure Detail
Department of Health

Scenario: FY2024 Governor (19867)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8334	Eligibility Technician 1	FT	A	GP	Homer	200	13A / B	12.0		45,299	1,558	0	36,008	82,865	37,289
06-8335	Eligibility Technician 1	FT	A	GG	Fairbanks	99	13R / S	12.0		49,152	1,690	0	37,455	88,297	39,734
06-8337	Eligibility Technician 1	FT	A	GP	Ketchikan	200	13D / E	12.0		49,998	1,719	0	37,773	89,490	40,271
06-8338	Eligibility Technician 1	FT	A	GP	Juneau	205	13L / M	12.0		63,611	2,187	0	42,885	108,683	48,907
06-8341	Eligibility Technician 1	FT	A	GP	Wasilla	200	13D / E	12.0		48,906	1,682	0	37,363	87,951	39,578
06-8366	Eligibility Technician 2	FT	A	SS	Wasilla	600	14B / C	12.0		52,266	719	0	41,298	94,283	42,427
06-8368	Eligibility Technician 4	FT	A	SS	Anchorage	200	17F	12.0		73,549	1,012	0	49,290	123,851	56,972
06-8369	Eligibility Technician 1	FT	A	GP	Bethel	250	13K	12.0		86,912	2,989	0	51,634	141,535	63,691
06-8375	Eligibility Technician 2	FT	A	GP	Wasilla	200	14D / E	12.0		52,161	1,794	0	38,585	92,540	42,568
06-8378	Eligibility Technician 3	FT	A	GG	Wasilla	200	16A / B	12.0		55,031	1,892	0	39,663	96,586	44,430
06-8384	Eligibility Office Manager 2	FT	A	SS	Wasilla	200	19E	12.0		81,162	1,116	0	52,149	134,427	68,558
06-8385	Eligibility Technician 3	FT	A	GG	Anchorage	200	16O	12.0		81,198	2,792	0	49,488	133,478	61,400
06-8387	Emp Svc Tech 2	FT	A	GG	Fairbanks	203	15Q	12.0		83,187	2,861	0	50,235	136,283	0
06-8390	Eligibility Technician 1	FT	A	GP	Anchorage	200	13G / J	12.0		55,541	1,910	0	39,854	97,305	43,787
06-8392	Eligibility Technician 2	FT	A	GP	Anchorage	200	14D / E	12.0		52,470	1,804	0	38,701	92,975	40,909
06-8399	Public Assistance Analyst 2	FT	A	GP	Anchorage	200	18C / D	12.0		68,143	2,343	0	44,586	115,072	58,687
06-8403	Eligibility Technician 1	FT	A	GP	Kodiak	211	13D / E	12.0		54,973	1,890	0	39,641	96,504	43,427
06-8405	Eligibility Technician 2	FT	A	GP	Anchorage	200	14J	12.0		60,099	2,067	0	41,566	103,732	47,717
06-8408	Eligibility Technician 2	FT	A	GP	Fairbanks	203	14B / C	12.0		50,965	1,753	0	38,136	90,854	41,793
06-8409	Eligibility Technician 2	FT	A	GP	Anchorage	200	14G / J	12.0		59,591	2,049	0	41,375	103,015	47,387
06-8414	Public Assistance Analyst 1	FT	A	GP	Anchorage	200	16F / G	12.0		65,446	2,251	0	43,574	111,271	56,748
06-8417	Eligibility Technician 3	FT	A	GP	Kenai	200	16G / J	12.0		67,716	2,329	0	44,426	114,471	52,657
06-8419	Eligibility Technician 3	FT	A	GP	Anchorage	200	16G	12.0		66,456	2,285	0	43,953	112,694	51,839
06-8420	Eligibility Technician 2	FT	A	GP	Fairbanks	203	14C / D	12.0		51,765	1,780	0	38,436	91,981	42,311
06-8421	Eligibility Technician 2	FT	A	GP	Bethel	250	14B / C	12.0		74,004	2,545	0	46,787	123,336	56,735
06-8422	Training Specialist 2	FT	A	GP	Anchorage	200	18A / B	12.0		63,334	2,178	0	42,781	108,293	55,229
06-8423	Eligibility Technician 2	FT	A	GP	Wasilla	200	14B / C	12.0		48,770	1,677	0	37,312	87,759	40,369
06-8430	Eligibility Technician 1	FT	A	GP	Wasilla	200	13A / B	12.0		45,299	1,558	0	36,008	82,865	37,289
06-8431	Eligibility Technician 4	FT	A	SS	Anchorage	200	17J	12.0		75,941	1,045	0	50,188	127,174	58,500
06-8432	Eligibility Technician 3	FT	A	GP	Anchorage	200	16J	12.0		69,206	2,380	0	44,986	116,572	53,623
06-8433	Eligibility Technician 3	FT	A	GP	Anchorage	200	16G	12.0		66,456	2,285	0	43,953	112,694	51,839
06-8434	Eligibility Technician 2	FT	A	GP	Fairbanks	203	14J / K	12.0		63,232	2,174	0	42,742	108,148	49,748
06-8438	Eligibility Technician 2	FT	A	GP	Wasilla	200	14G	12.0		57,662	1,983	0	40,651	100,296	46,136
06-8441	Eligibility Technician 2	FT	A	GP	Fairbanks	203	14E / F	12.0		56,511	1,943	0	40,219	98,673	45,390
06-8442	Eligibility Technician 4	FT	A	SS	Fairbanks	203	17K / L	12.0		81,317	1,119	0	52,207	134,643	61,936
06-8445	Eligibility Technician 2	FT	A	GP	Wasilla	200	14A / B	12.0		47,830	1,645	0	36,959	86,434	39,760
06-8446	Eligibility Technician 2	FT	A	GP	Fairbanks	203	14E / F	12.0		56,511	1,943	0	40,219	98,673	45,390
06-8449	Eligibility Technician 2	FT	A	GP	Nome	237	14G	12.0		78,995	2,716	0	48,661	130,372	59,971

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Health

Scenario: FY2024 Governor (19867)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8453	Eligibility Technician 2	FT	A	GP	Kenai	200	14G	12.0		57,662	1,983	0	40,651	100,296	46,136
06-8454	Eligibility Technician 1	FT	A	GP	Wasilla	200	13J / K	12.0		56,942	1,958	0	40,380	99,280	44,676
06-8455	Eligibility Technician 2	FT	A	GP	Juneau	205	14D / E	12.0		55,656	1,914	0	39,897	97,467	44,835
06-8457	Eligibility Technician 2	FT	A	GP	Talkeetna	200	14G	12.0		57,662	1,983	0	40,651	100,296	46,136
06-8458	Administrative Assistant 2	FT	A	GP	Kenai	200	14B / C	12.0		49,002	1,685	0	37,399	88,086	44,924
06-8459	Eligibility Technician 1	FT	A	GP	Wasilla	200	13F / G	12.0		53,627	1,844	0	39,136	94,607	42,573
06-8460	Eligibility Technician 2	FT	A	GP	Anchorage	200	14E	12.0		53,859	1,852	0	39,223	94,934	43,670
06-8462	Eligibility Technician 2	FT	A	GP	Wasilla	200	14A / B	12.0		48,497	1,668	0	37,209	87,374	40,192
06-8463	Eligibility Technician 4	FT	A	SS	Anchorage	200	17L	12.0		80,974	1,114	0	52,078	134,166	61,716
06-8465	Eligibility Technician 2	FT	A	GP	Wasilla	200	14C / D	12.0		51,539	1,772	0	38,352	91,663	42,165
06-8467	Eligibility Technician 1	FT	A	GP	Kenai	200	13A / B	12.0		44,121	1,517	0	35,566	81,204	36,542
06-8468	Eligibility Technician 2	FT	A	GP	Ketchikan	200	14A / B	12.0		47,830	1,645	0	36,959	86,434	39,760
06-8469	Eligibility Technician 2	FT	A	GP	Wasilla	200	14N / N	12.0		68,289	2,348	0	44,641	115,278	53,028
06-8470	Eligibility Technician 1	FT	A	GP	Anchorage	200	13E / F	12.0		50,525	1,737	0	37,971	90,233	40,605
06-8471	Eligibility Technician 2	FT	A	GP	Anchorage	200	14B / C	12.0		49,739	1,710	0	37,676	89,125	40,998
06-8473	Eligibility Technician 2	FT	A	GP	Kenai	200	14B / C	12.0		48,756	1,677	0	37,307	87,740	38,606
06-8475	Eligibility Technician 2	FT	A	GP	Anchorage	200	14D / E	12.0		52,933	1,820	0	38,875	93,628	43,069
06-8476	Eligibility Technician 1	FT	A	GP	Anchorage	200	13A / B	12.0		45,299	1,558	0	36,008	82,865	37,289
06-8479	Eligibility Technician 2	FT	A	GP	Wasilla	200	14A / B	12.0		47,564	1,636	0	36,859	86,059	39,587
06-8480	Eligibility Technician 2	FT	A	GP	Fairbanks	203	14K	12.0		63,902	2,197	0	42,994	109,093	50,183
06-8483	Eligibility Technician 2	FT	A	GP	Anchorage	200	14C / D	12.0		51,383	1,767	0	38,293	91,443	42,064
06-8484	Public Assistance Analyst 1	FT	A	GP	Wasilla	100	16A / B	12.0		56,050	1,927	0	40,045	98,022	49,011
06-8486	Eligibility Technician 2	FT	A	GP	Anchorage	200	14B / C	12.0		49,670	1,708	0	37,650	89,028	40,953
06-8488	Eligibility Technician 2	FT	A	GP	Nome	137	14A / B	12.0		66,100	2,273	0	43,819	112,192	51,608
06-8499	Eligibility Technician 2	FT	A	GP	Anchorage	200	14B / C	12.0		49,670	1,708	0	37,650	89,028	40,953
06-8500	Eligibility Technician 2	FT	A	GP	Anchorage	200	14P / P	12.0		72,813	2,504	0	46,340	121,657	55,962
06-8501	Eligibility Technician 3	FT	A	GP	Kenai	200	16B / C	12.0		57,512	1,978	0	40,594	100,084	46,039
06-8502	Eligibility Technician 2	FT	A	GP	Wasilla	200	14G	12.0		57,662	1,983	0	40,651	100,296	46,136
06-8504	Eligibility Technician 2	FT	A	GP	Juneau	205	14E / F	12.0		56,726	1,951	0	40,299	98,976	45,529
06-8505	Pb Asst Fsm 2	FT	A	SS	Ketchikan	200	21B / C	12.0		84,406	1,161	0	53,367	138,934	70,856
06-8506	Eligibility Technician 2	FT	A	GP	Anchorage	200	14F	12.0		55,868	1,921	0	39,977	97,766	44,972
06-8507	Eligibility Technician 4	FT	A	SS	Anchorage	200	17N	12.0		86,341	1,188	0	54,094	141,623	65,147
06-8508	Eligibility Technician 2	FT	A	GP	Kenai	200	14B / C	12.0		49,766	1,711	0	37,686	89,163	41,015
06-8509	Eligibility Technician 2	FT	A	GP	Ketchikan	200	14D / E	12.0		52,161	1,794	0	38,585	92,540	42,568
06-8511	Eligibility Technician 3	FT	A	GP	Anchorage	200	16G / J	12.0		66,571	2,289	0	43,996	112,856	51,914
06-8512	Public Assistance Analyst 1	FT	A	GP	Wasilla	100	16A / B	12.0		56,050	1,927	0	40,045	98,022	49,011
06-8513	Eligibility Technician 2	FT	A	GP	Kenai	200	14B	12.0		48,497	1,668	0	37,209	87,374	40,192
06-8514	Eligibility Technician 2	FT	A	GP	Kenai	200	14K / L	12.0		62,551	2,151	0	42,487	107,189	49,307

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Personal Services Expenditure Detail
Department of Health

Scenario: FY2024 Governor (19867)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8515	Administrative Assistant 2	FT	A	GP	Wasilla	200	14B / C	12.0		48,606	1,671	0	37,250	87,527	44,639
06-8516	Eligibility Technician 2	FT	A	GP	Anchorage	200	14J	12.0		60,099	2,067	0	41,566	103,732	47,717
06-8519	Public Assistance Analyst 2	FT	A	GP	Anchorage	200	18G	12.0		75,972	2,612	0	47,526	126,110	64,316
06-8520	Eligibility Technician 2	FT	A	GP	Anchorage	200	14A / B	12.0		48,230	1,659	0	37,109	86,998	40,019
06-8521	Eligibility Technician 3	FT	A	GP	Anchorage	200	16L / M	12.0		73,968	2,544	0	46,774	123,286	56,712
06-8528	Eligibility Technician 2	FT	A	GP	Wasilla	200	14E / F	12.0		54,277	1,866	0	39,380	95,523	42,030
06-8533	Public Assistance Analyst 2	FT	A	GP	Anchorage	200	18N	12.0		89,915	3,092	0	52,762	145,769	74,342
06-8535	Public Assistance Analyst 2	FT	A	GP	Anchorage	200	18J / K	12.0		79,862	2,746	0	48,987	131,595	67,114
06-8540	Eligibility Technician 2	FT	A	GP	Anchorage	200	14K	12.0		62,049	2,134	0	42,298	106,481	48,981
06-8546	Eligibility Technician 3	FT	A	GP	Anchorage	200	16K / L	12.0		71,738	2,467	0	45,936	120,141	55,265
06-8547	Eligibility Technician 2	FT	A	GP	Fairbanks	203	14D / E	12.0		53,726	1,848	0	39,173	94,747	43,584
06-8548	Emp Svc Tech 2	FT	A	GP	Fairbanks	203	15E / F	12.0		60,219	2,071	0	41,611	103,901	0
06-8554	Public Asst P/O	FT	A	SS	Anchorage	200	21F	12.0		95,992	1,320	0	57,718	155,030	79,065
06-8556	Eligibility Technician 2	FT	A	GP	Anchorage	200	14F / G	12.0		57,587	1,980	0	40,623	100,190	46,087
06-8557	Eligibility Technician 3	FT	A	GP	Anchorage	200	16C / D	12.0		58,117	1,998	0	40,822	100,937	46,431
06-8558	Eligibility Technician 2	FT	A	GP	Fairbanks	203	14G	12.0		59,397	2,043	0	41,302	102,742	47,261
06-8559	Eligibility Technician 2	FT	A	GP	Anchorage	200	14D / E	12.0		53,319	1,834	0	39,020	94,173	43,320
06-8560	Eligibility Technician 2	FT	A	GP	Fairbanks	203	14C / D	12.0		53,245	1,831	0	38,992	94,068	43,271
06-8562	Eligibility Technician 2	FT	A	GP	Kenai	200	14G	12.0		57,662	1,983	0	40,651	100,296	46,136
06-8564	Eligibility Technician 2	FT	A	GP	Wasilla	200	14M / N	12.0		66,859	2,299	0	44,104	113,262	52,101
06-8566	Eligibility Technician 3	FT	A	GP	Fairbanks	203	16A / B	12.0		56,683	1,949	0	40,283	98,915	45,501
06-8568	Emp Svc Tech 2	FT	A	GG	Fairbanks	203	15P / Q	12.0		78,636	2,704	0	48,526	129,866	0
06-8569	Eligibility Technician 2	FT	A	GP	Juneau	205	14B / C	12.0		51,652	1,776	0	38,394	91,822	42,238
06-8570	Eligibility Technician 2	FT	A	GP	Ketchikan	200	14G / J	12.0		57,865	1,990	0	40,727	100,582	46,268
06-8571	Eligibility Technician 2	FT	A	GP	Wasilla	200	14G	12.0		57,662	1,983	0	40,651	100,296	46,136
06-8580	Public Assistance Analyst 1	FT	A	GP	Anchorage	200	16G / J	12.0		66,891	2,300	0	44,116	113,307	57,787
06-8582	Program Manager	FT	A	SS	Wasilla	200	22F / J	12.0		104,055	1,431	0	60,745	166,231	86,440
06-8583	Eligibility Technician 2	FT	A	GP	Anchorage	200	14J	12.0		60,099	2,067	0	41,566	103,732	47,717
06-8584	Eligibility Technician 2	FT	A	GP	Homer	200	14A	12.0		46,898	1,613	0	36,609	85,120	39,155
06-8585	Eligibility Technician 2	FT	A	GP	Wasilla	200	14K / L	12.0		63,472	2,183	0	42,832	108,487	49,904
06-8586	Eligibility Technician 3	FT	A	GP	Anchorage	200	16B / C	12.0		56,226	1,933	0	40,112	98,271	45,205
06-8592	Public Assistance Analyst 2	FT	A	GP	Anchorage	200	18F / G	12.0		75,585	2,599	0	47,381	125,565	64,038
06-8593	Eligibility Technician 1	FT	A	GP	Fairbanks	203	13A / B	12.0		46,433	1,597	0	36,434	84,464	38,009
06-8594	Administrative Assistant 2	FT	A	GP	Anchorage	200	14D / E	12.0		52,686	1,812	0	38,782	93,280	47,573
06-8600	Eligibility Technician 4	FT	A	SS	Anchorage	200	17E / F	12.0		73,343	1,009	0	49,213	123,565	56,840
06-8601	Eligibility Technician 1	FT	A	GP	Anchorage	200	13C / D	12.0		47,004	1,616	0	36,649	85,269	38,371
06-8605	Eligibility Technician 2	FT	A	GP	Anchorage	200	14A / B	12.0		47,830	1,645	0	36,959	86,434	39,760
06-8608	Eligibility Technician 2	FT	A	GP	Anchorage	200	14E / F	12.0		55,784	1,918	0	39,946	97,648	44,918

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Personal Services Expenditure Detail
Department of Health

Scenario: FY2024 Governor (19867)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8610	Eligibility Technician 2	FT	A	GP	Anchorage	200	14A / B	12.0		47,297	1,626	0	36,759	85,682	39,414
06-8611	Eligibility Technician 3	FT	A	GP	Anchorage	200	16E / F	12.0		63,610	2,187	0	42,884	108,681	49,993
06-8612	Eligibility Office Manager 2	FT	A	SS	Anchorage	200	19L / M	12.0		93,376	1,284	0	56,735	151,395	77,212
06-8613	Training Specialist 2	FT	A	GP	Anchorage	200	18A / B	12.0		63,334	2,178	0	42,781	108,293	55,229
06-8617	Eligibility Technician 2	FT	A	GP	Anchorage	200	14F	12.0		55,868	1,921	0	39,977	97,766	44,972
06-8618	Eligibility Technician 2	FT	A	GP	Wasilla	200	14D / E	12.0		53,627	1,844	0	39,136	94,607	43,519
06-8619	Eligibility Technician 1	FT	A	GP	Anchorage	200	13E / F	12.0		51,305	1,764	0	38,264	91,333	41,100
06-8627	Eligibility Technician 2	FT	A	GP	Anchorage	200	14F / G	12.0		56,391	1,939	0	40,173	98,503	45,311
06-8628	Eligibility Technician 2	FT	A	GP	Anchorage	200	14L	12.0		64,058	2,203	0	43,052	109,313	50,284
06-8630	Eligibility Technician 3	FT	A	GP	Wasilla	200	16A / B	12.0		54,177	1,863	0	39,342	95,382	43,876
06-8631	Eligibility Technician 2	FT	A	GP	Wasilla	200	14B / C	12.0		48,770	1,677	0	37,312	87,759	40,369
06-8633	Eligibility Technician 1	FT	A	GP	Wasilla	200	13D / E	12.0		48,838	1,679	0	37,337	87,854	39,534
06-8641	Eligibility Technician 2	FT	A	GP	Wasilla	200	14C / D	12.0		51,617	1,775	0	38,381	91,773	42,216
06-8642	Eligibility Technician 2	FT	A	GP	Wasilla	200	14C / D	12.0		51,539	1,772	0	38,352	91,663	42,165
06-8646	Emp Svc Tech 2	FT	A	GP	Fairbanks	203	15J	12.0		66,515	2,287	0	43,975	112,777	0
06-8647	Eligibility Technician 3	FT	A	GP	Anchorage	200	16D / E	12.0		60,121	2,067	0	41,574	103,762	47,731
06-8649	Eligibility Technician 1	FT	A	GP	Wasilla	200	13D / E	12.0		48,701	1,675	0	37,286	87,662	39,448
06-8650	Eligibility Technician 2	FT	A	SS	Anchorage	600	14F / J	12.0		59,969	825	0	44,191	104,985	47,243
06-8651	Eligibility Technician 3	FT	A	GP	Anchorage	200	16G / J	12.0		69,091	2,376	0	44,942	116,409	53,548
06-8653	Eligibility Technician 2	FT	A	GP	Kenai	200	14A / B	12.0		47,457	1,632	0	36,819	85,908	39,518
06-8655	Eligibility Technician 2	FT	A	GP	Ketchikan	200	14G / J	12.0		57,966	1,993	0	40,765	100,724	46,333
06-8656	Eligibility Technician 2	FT	A	GP	Ketchikan	200	14B / C	12.0		49,124	1,689	0	37,445	88,258	40,599
06-8657	Eligibility Technician 2	FT	A	GP	Ketchikan	200	14A / B	12.0		47,830	1,645	0	36,959	86,434	39,760
06-8660	Eligibility Technician 2	FT	A	GP	Anchorage	200	14G	12.0		57,662	1,983	0	40,651	100,296	46,136
06-8661	Eligibility Technician 4	FT	A	SS	Wasilla	200	17C	12.0		66,435	914	0	46,619	113,968	52,425
06-8662	Eligibility Technician 1	FT	A	GP	Anchorage	200	13C	12.0		46,898	1,613	0	36,609	85,120	38,304
06-8664	Eligibility Technician 1	FT	A	GP	Wasilla	200	13A / B	12.0		45,299	1,558	0	36,008	82,865	37,289
06-8665	Eligibility Technician 1	FT	A	GP	Wasilla	200	13A / B	12.0		45,299	1,558	0	36,008	82,865	37,289
06-8666	Eligibility Technician 2	FT	A	GP	Wasilla	200	14A / B	12.0		47,830	1,645	0	36,959	86,434	39,760
06-8667	Eligibility Technician 4	FT	A	SS	Kenai	200	17E / F	12.0		73,425	1,010	0	49,244	123,679	56,892
06-8668	Eligibility Technician 4	FT	A	SS	Homer	200	17E / F	12.0		71,280	980	0	48,438	120,698	55,521
06-8669	Eligibility Technician 3	FT	A	GP	Wasilla	200	16J	12.0		69,206	2,380	0	44,986	116,572	53,623
06-8670	Eligibility Technician 2	FT	A	GP	Homer	200	14B / C	12.0		48,756	1,677	0	37,307	87,740	40,360
06-8671	Eligibility Technician 2	FT	A	GP	Kodiak	211	14D / E	12.0		59,356	2,041	0	41,287	102,684	47,235
06-8672	Eligibility Technician 2	FT	A	GP	Wasilla	200	14B / C	12.0		48,756	1,677	0	37,307	87,740	40,360
06-8673	Eligibility Technician 2	FT	A	GP	Wasilla	200	14G / J	12.0		58,677	2,018	0	41,032	101,727	46,794
06-8674	Eligibility Technician 2	FT	A	GP	Wasilla	200	14A / B	12.0		47,830	1,645	0	36,959	86,434	39,760
06-8677	Eligibility Technician 2	FT	A	GP	Wasilla	200	14B / C	12.0		48,770	1,677	0	37,312	87,759	40,369

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Personal Services Expenditure Detail
Department of Health

Scenario: FY2024 Governor (19867)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8678	Eligibility Technician 2	FT	A	GP	Kenai	200	14A / B	12.0		47,830	1,645	0	36,959	86,434	39,760
06-8679	Eligibility Technician 3	FT	A	GP	Wasilla	200	16G	12.0		66,456	2,285	0	43,953	112,694	51,839
06-8680	Eligibility Technician 2	FT	A	GP	Wasilla	200	14C / D	12.0		50,821	1,748	0	38,082	90,651	41,700
06-8681	Eligibility Technician 3	FT	A	GG	Wasilla	200	16A / B	12.0		55,031	1,892	0	39,663	96,586	44,430
06-8689	Eligibility Technician 1	FT	A	GP	Anchorage	200	13A / B	12.0		45,130	1,552	0	35,945	82,627	37,182
06-8690	Eligibility Technician 1	FT	A	GP	Anchorage	200	13C / D	12.0		47,271	1,626	0	36,749	85,646	38,541
06-8692	Eligibility Technician 1	FT	A	GP	Anchorage	200	13E / F	12.0		51,773	1,780	0	38,439	91,992	41,396
06-8693	Eligibility Technician 1	FT	A	GP	Anchorage	200	13C / D	12.0		48,257	1,659	0	37,119	87,035	39,166
06-8696	Eligibility Technician 3	FT	A	GP	Wasilla	200	16K	12.0		71,448	2,457	0	45,827	119,732	55,077
06-8697	Eligibility Technician 3	FT	A	GP	Wasilla	200	16B / C	12.0		56,226	1,933	0	40,112	98,271	45,205
06-8698	Eligibility Technician 3	FT	A	GP	Wasilla	200	16B / C	12.0		56,226	1,933	0	40,112	98,271	45,205
06-8699	Eligibility Technician 3	FT	A	GP	Wasilla	200	16A / B	12.0		54,177	1,863	0	39,342	95,382	43,876
06-8700	Eligibility Technician 4	FT	A	SS	Wasilla	200	17B / C	12.0		64,300	884	0	45,817	111,001	51,061
06-8702	Eligibility Technician 4	FT	A	SS	Kenai	200	17B / C	12.0		65,969	907	0	46,444	113,320	52,127
07-5202	Emp Svc Tech 2	FT	A	GP	Wasilla	200	15G	12.0		62,049	2,134	0	42,298	106,481	0
07-5205	Emp Svc Tech 2	FT	A	GP	Wasilla	200	15B / C	12.0		52,516	1,806	0	38,718	93,040	0
07-5216	Emp Svc Tech 2	FT	A	GP	Fairbanks	203	15C / D	12.0		56,942	1,958	0	40,380	99,280	0
07-5234	Emp Svc Tech 3	FT	A	SS	Fairbanks	203	16E / F	12.0		69,130	951	0	47,631	117,712	0
07-5268	Emp Svc Tech 2	FT	A	GP	Wasilla	200	15P / Q	12.0		80,663	2,774	0	49,288	132,725	0
07-5365	Emp Svc Tech 2	FT	A	GP	Wasilla	200	15F / G	12.0		60,305	2,074	0	41,643	104,022	0
07-5421	Emp Svc Tech 2	FT	A	GP	Wasilla	200	15E / F	12.0		59,536	2,047	0	41,354	102,937	0
07-5434	Emp Svc Tech 2	FT	A	GP	Ketchikan	200	15P / Q	12.0		80,452	2,767	0	49,208	132,427	0
07-5530	Emp Svc Tech 3	FT	A	SS	Wasilla	200	16B / C	12.0		60,639	834	0	44,443	105,916	0
07-5591	Public Asst P/O	FT	A	SS	Anchorage	200	21K	12.0		102,336	1,408	0	60,100	163,844	83,560
07-5789	Emp Svc Tech 2	FT	A	GP	Wasilla	200	15D / E	12.0		56,316	1,937	0	40,145	98,398	0
07-5830	Emp Svc Tech 2	FT	A	GP	Fairbanks	203	15B / C	12.0		54,044	1,858	0	39,292	95,194	0
07-5971	Emp Svc Tech 2	FT	A	GP	Nome	237	15K	12.0		91,358	3,142	0	53,304	147,804	0
07-5972	Emp Svc Tech 2	FT	A	GP	Nome	237	15M / N	12.0		100,430	3,454	0	56,710	160,594	0
07-5973	Emp Svc Tech 2	FT	A	GP	Wasilla	200	15C / D	12.0		55,533	1,910	0	39,851	97,294	0
07-5974	Emp Svc Tech 2	FT	A	GP	Fairbanks	203	15M / N	12.0		68,733	2,364	0	44,808	115,905	0
07-5976	Emp Svc Tech 2	FT	A	GP	Wasilla	200	15F	12.0		59,846	2,058	0	41,471	103,375	0
07-5977	Emp Svc Tech 3	FT	A	SS	Kenai	200	16J / K	12.0		72,914	1,003	0	49,052	122,969	0
07-5979	Eligibility Technician 4	FT	A	SS	Kenai	200	17C / D	12.0		68,765	946	0	47,494	117,205	53,914
07-5980	Emp Svc Tech 2	FT	A	GP	Kenai	200	15A / B	12.0		51,383	1,767	0	38,293	91,443	0
07-5981	Emp Svc Tech 2	FT	A	GP	Homer	200	15A / B	12.0		51,086	1,757	0	38,181	91,024	0
07-5982	Emp Svc Tech 2	FT	A	GP	Kenai	200	15L	12.0		68,855	2,368	0	44,854	116,077	0
07-5983	Emp Svc Tech 2	FT	A	GP	Homer	200	15A / B	12.0		52,007	1,788	0	38,527	92,322	0
07-5999	Emp Svc Tech 2	FT	A	GP	Wasilla	200	15M / N	12.0		72,152	2,481	0	46,092	120,725	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Health

Scenario: FY2024 Governor (19867)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
07-6000	Eligibility Technician 2	FT	A	GP	Anchorage	200	14D / E	12.0		52,778	1,815	0	38,817	93,410	42,969
07-6029	Emp Svc Tech 2	FT	A	GG	Fairbanks	203	15B / C	12.0		53,805	1,850	0	39,202	94,857	0
16-?011	Eligibility Technician 2	NP	A	GP	Anchorage	100	14A / B	12.0		48,248	1,659	0	37,116	87,023	44,382
16-?012	Eligibility Technician 2	NP	A	GP	Fairbanks	103	14C / D	12.0		52,720	1,813	0	38,795	93,328	47,597
16-?013	Eligibility Technician 2	NP	A	GP	Wasilla	100	14A / B	12.0		48,840	1,679	0	37,338	87,857	44,807
16-?014	Eligibility Technician 2	NP	A	GP	Juneau	105	14D / E	12.0		56,723	1,951	0	40,298	98,972	50,476
16-?015	Eligibility Technician 2	NP	A	GP	Wasilla	100	14A	12.0		47,327	1,627	0	36,770	85,724	43,719
16-?016	Eligibility Technician 2	NP	A	GP	Anchorage	100	14C / D	12.0		51,922	1,785	0	38,495	92,202	47,023
16-?017	Eligibility Technician 1	NP	A	GP	Anchorage	100	13C / D	12.0		47,563	1,636	0	36,859	86,058	43,890
16-?018	Eligibility Technician 2	NP	A	GP	Kenai	100	14C / D	12.0		52,028	1,789	0	38,535	92,352	47,100
16-?019	Eligibility Technician 2	NP	A	GP	Wasilla	100	14A	12.0		47,327	1,627	0	36,770	85,724	43,719
16-?020	Eligibility Technician 2	NP	A	GP	Anchorage	100	14A / B	12.0		47,721	1,641	0	36,918	86,280	44,003
16-?021	Eligibility Technician 2	NP	A	GP	Wasilla	100	14D / E	12.0		54,012	1,857	0	39,280	95,149	48,526
16-?022	Eligibility Technician 2	NP	A	GP	Fairbanks	103	14D / E	12.0		54,324	1,868	0	39,397	95,589	48,750
16-?023	Eligibility Technician 2	NP	A	GP	Fairbanks	103	14C / D	12.0		52,720	1,813	0	38,795	93,328	47,597
16-?024	Eligibility Technician 2	NP	A	GP	Anchorage	100	14A / B	12.0		47,721	1,641	0	36,918	86,280	44,003
16-?028	Eligibility Technician 4	NP	A	GG	Anchorage	100	17A / B	12.0		60,678	2,087	0	41,783	104,548	53,320
16-?030	Eligibility Technician 3	NP	A	GP	Wasilla	100	16B / C	12.0		56,847	1,955	0	40,345	99,147	50,565
16-?031	Eligibility Technician 1	NP	A	GP	Juneau	105	13B / C	12.0		48,443	1,666	0	37,189	87,298	44,522
16-?032	Eligibility Technician 1	NP	A	GP	Anchorage	100	13B / C	12.0		46,142	1,587	0	36,325	84,054	42,868
21-3045	Disability Adjudicator 1	FT	A	GP	Anchorage	200	18C / D	12.0		68,680	2,362	0	44,788	115,830	115,830
21-3046	Emp Svc Tech 2	FT	A	GP	Fairbanks	203	15K	12.0		68,699	2,362	0	44,795	115,856	0
Total													Total Salary Costs:	22,040,745	
Positions													Total COLA:	672,914	
Full Time Positions:													Total Premium Pay:	0	
Part Time Positions:													Total Benefits:	15,332,415	
Non Permanent Positions:															
Positions in Component:													Total Pre-Vacancy:	38,046,074	
													Minus Vacancy Adjustment of 6.94%:	(2,642,074)	
Total Component Months:													Total Post-Vacancy:	35,404,000	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	35,404,000	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

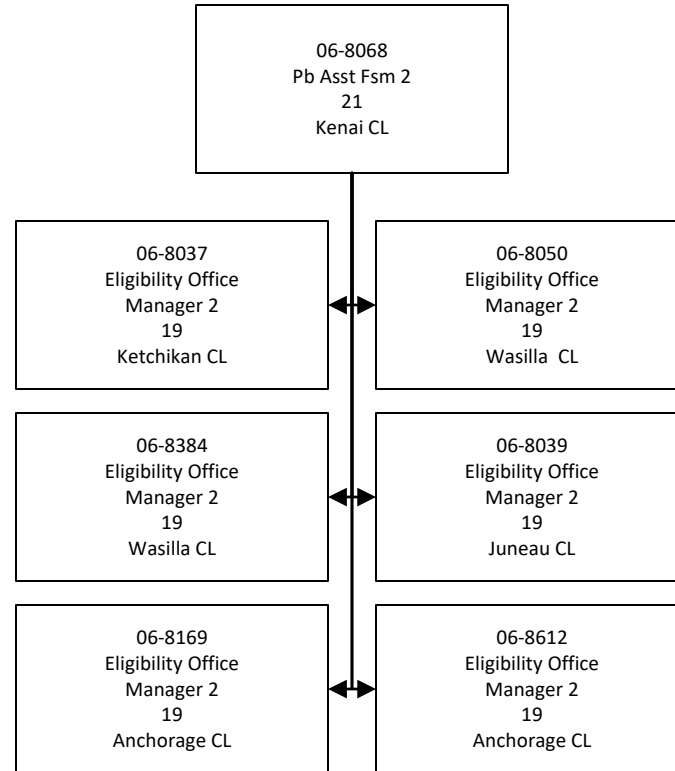
Personal Services Expenditure Detail
Department of Health

Scenario: FY2024 Governor (19867)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

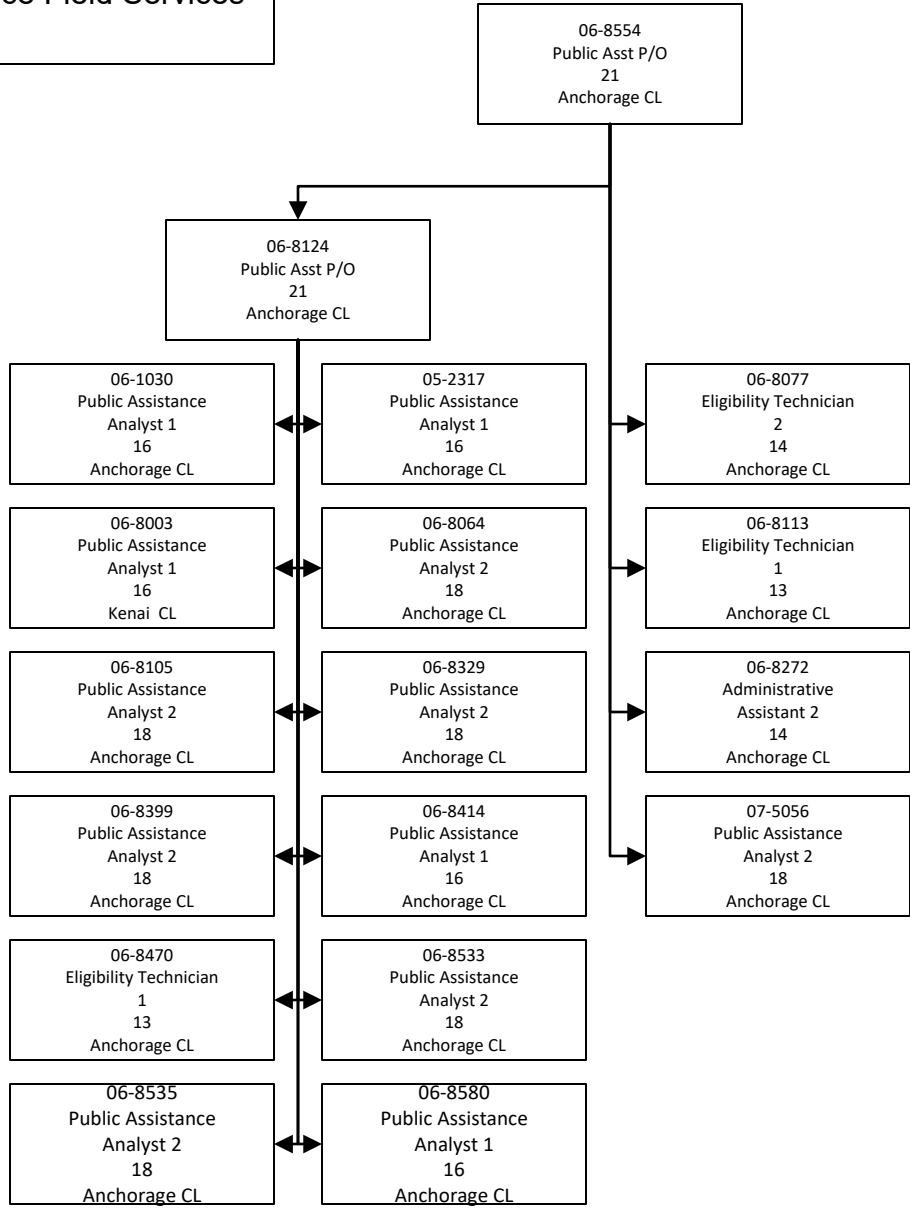
PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	20,294,327	18,885,006	53.34%
1003 General Fund Match	16,362,604	15,226,318	43.01%
1007 Interagency Receipts	1,389,144	1,292,676	3.65%
Total PCN Funding:	38,046,074	35,404,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

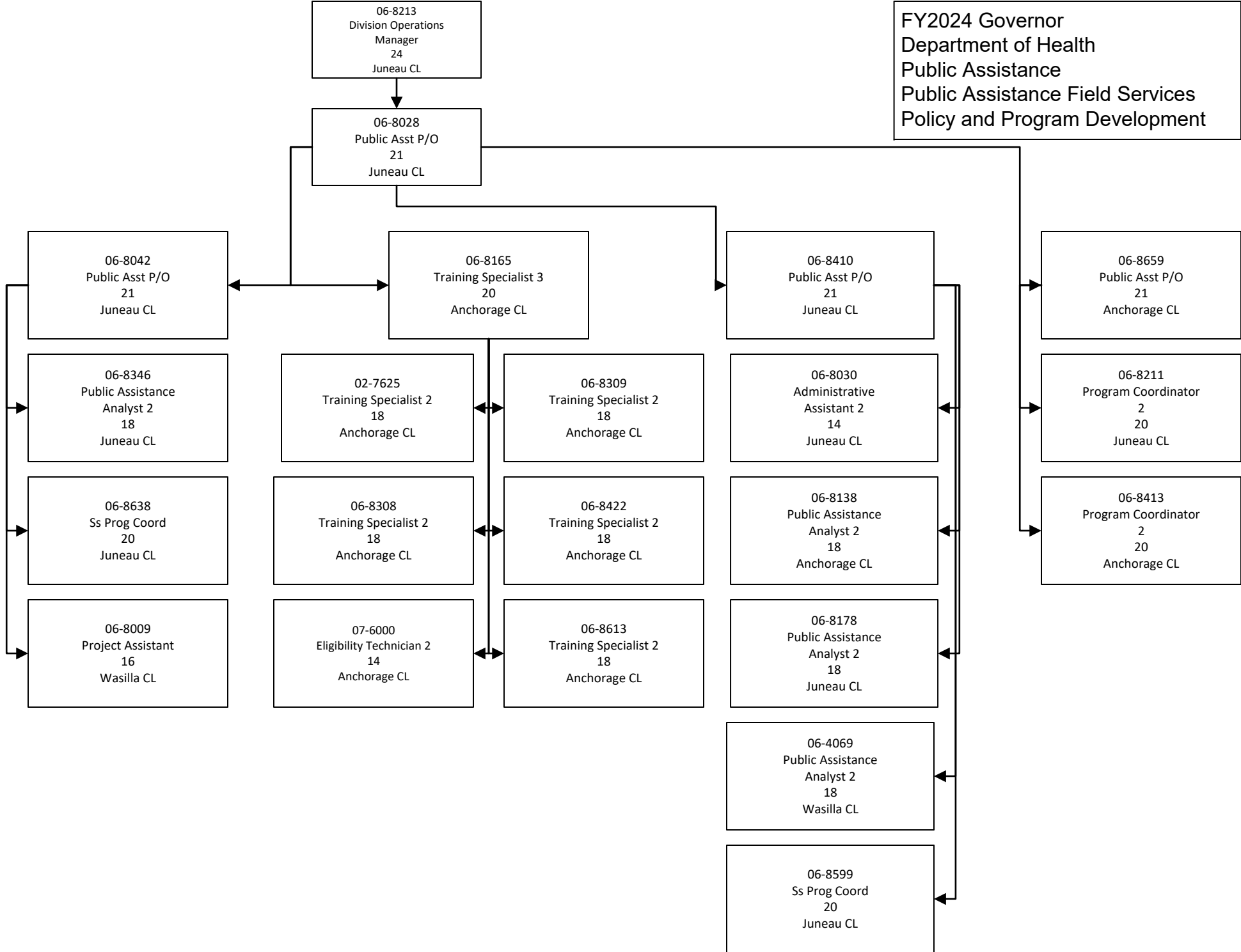
FY2024 Governor
Department of Health
Public Assistance
Public Assistance Field Services
Support



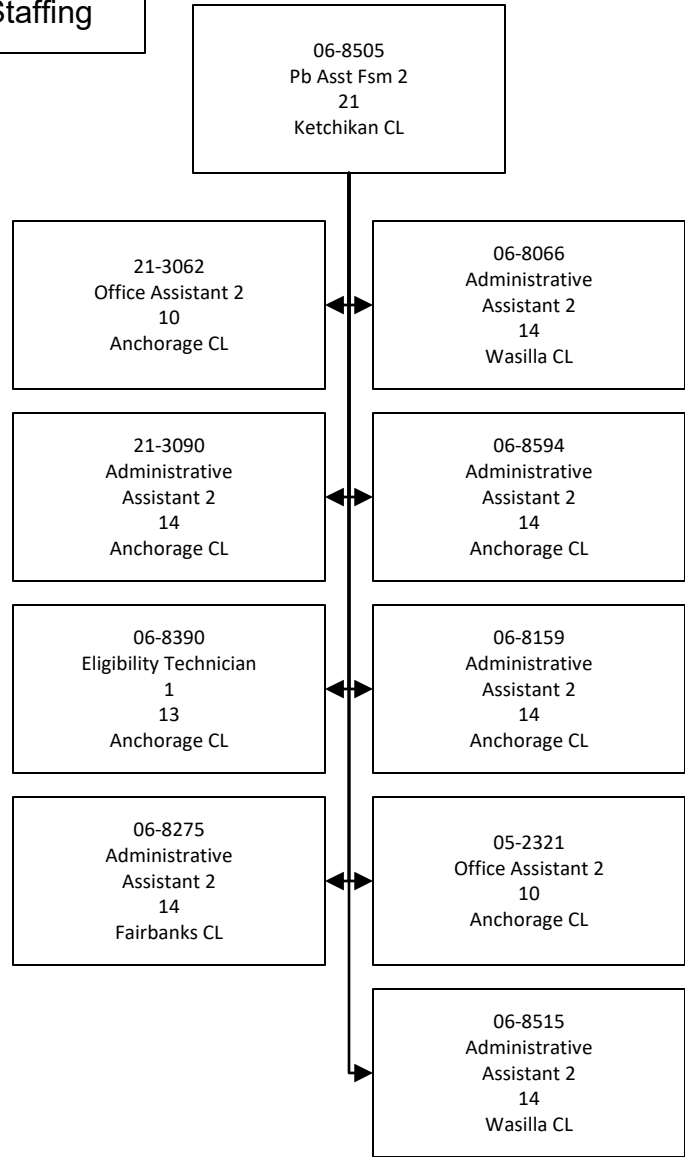
FY2024 Governor
Department of Health
Public Assistance
Public Assistance Field Services
Support



FY2024 Governor
 Department of Health
 Public Assistance
 Public Assistance Field Services
 Policy and Program Development



FY2024 Governor
Department of Health
Public Assistance
Public Assistance Field Services
Public Assistance Workforce and Staffing



FY2024 Governor
 Department of Health
 Public Assistance
 Public Assistance Field Services
 Public Assistance Statewide Eligibility

06-8050
 Eligibility Office
 Manager 2
 19
 Wasilla CL

06-8207
 Eligibility Technician 2
 14
 Kenai CL

06-8208
 Eligibility Technician 2
 14
 Fairbanks CL

06-8247
 Eligibility Technician 2
 14
 Anchorage CL

06-8265
 Eligibility Technician 2
 14
 Anchorage CL

06-8332
 Eligibility Technician 2
 14
 Juneau CL

06-8650
 Eligibility Technician 2
 14
 Anchorage CL

06-8276
 Eligibility Technician 1
 13
 Fairbanks CL

06-8067
 Eligibility Technician 1
 13
 Fairbanks CL

06-8277
 Eligibility Technician 1
 13
 Anchorage CL

06-8238
 Eligibility Technician 1
 13
 Wasilla CL

06-8109
 Eligibility Technician 1
 13
 Wasilla CL

06-8049
 Eligibility Technician 1
 13
 Sitka CL

06-8281
 Eligibility Technician 1
 13
 Fairbanks CL

06-8243
 Eligibility Technician 1
 13
 Juneau CL

06-8335
 Eligibility Technician 1
 13
 Fairbanks CL

06-8280
 Eligibility Technician 1
 13
 Nome CL

06-8143
 Eligibility Technician 1
 13
 Wasilla CL

06-8248
 Eligibility Technician 1
 13
 Anchorage CL

06-8337
 Eligibility Technician 1
 13
 Ketchikan CL

06-8279
 Eligibility Technician 1
 13
 Fairbanks CL

06-8430
 Eligibility Technician 1
 13
 Wasilla CL

06-8369
 Eligibility Technician 1
 13
 Bethel CL

06-8237
 Eligibility Technician 1
 13
 Wasilla CL

06-8271
 Eligibility Technician 1
 13
 Anchorage CL

06-8459
 Eligibility Technician 1
 13
 Wasilla CL

06-8294
 Eligibility Technician 1
 13
 Juneau CL

06-8476
 Eligibility Technician 1
 13
 Anchorage CL

06-8403
 Eligibility Technician 1
 13
 Kodiak CL

06-8341
 Eligibility Technician 1
 13
 Wasilla CL

06-8334
 Eligibility Technician 1
 13
 Homer CL

06-8692
 Eligibility Technician 1
 13
 Anchorage CL

06-8454
 Eligibility Technician 1
 13
 Wasilla CL

06-8601
 Eligibility Technician 1
 13
 Anchorage CL

06-8593
 Eligibility Technician 1
 13
 Fairbanks CL

06-8633
 Eligibility Technician 1
 13
 Wasilla CL

06-8338
 Eligibility Technician 1
 13
 Juneau CL

16-7031
 Eligibility Technician 1
 13
 Anchorage CL

06-8665
 Eligibility Technician 1
 13
 Wasilla CL

06-8662
 Eligibility Technician 1
 13
 Anchorage CL

06-8649
 Eligibility Technician 1
 13
 Wasilla CL

06-8467
 Eligibility Technician 1
 13
 Kenai CL

16-7032
 Eligibility Technician 1
 13
 Anchorage CL

06-8693
 Eligibility Technician 1
 13
 Anchorage CL

06-8122
 Eligibility Technician 1
 13
 Juneau CL

06-8689
 Eligibility Technician 1
 13
 Anchorage CL

16-7017
 Eligibility Technician 1
 13
 Anchorage CL

06-8169
Eligibility Office
Manager 2
19
Anchorage CL

FY2024 Governor
Department of Health
Public Assistance
Public Assistance Field Services

06-8040
Eligibility
Technician 4
17
Fairbanks CL

06-8201
Eligibility
Technician 4
17
Wasilla CL

06-8269
Eligibility
Technician 4
17
Anchorage CL

06-8304
Eligibility
Technician 4
17
Kenai CL

16-7028
Eligibility
Technician 4
17
Anchorage CL

06-8119
Eligibility
Technician 3
16
Juneau CL

06-8171
Eligibility
Technician 3
16
Wasilla CL

06-8099
Eligibility
Technician 3
16
Anchorage CL

06-8091
Eligibility
Technician 2
14
Anchorage CL

16-7030
Eligibility
Technician 3
16
Wasilla CL

06-8251
Eligibility
Technician 2
14
Wasilla CL

06-8307
Eligibility
Technician 2
14
Anchorage CL

06-8141
Eligibility
Technician 2
14
Anchorage CL

06-8111
Eligibility
Technician 3
16
Anchorage CL

06-8278
Eligibility
Technician 2
14
Anchorage CL

06-8446
Eligibility
Technician 2
14
Fairbanks CL

06-8295
Eligibility
Technician 2
14
Kenai CL

06-8242
Eligibility
Technician 2
14
Anchorage CL

06-8299
Eligibility
Technician 2
14
Anchorage CL

06-8608
Eligibility
Technician 2
14
Anchorage CL

06-8483
Eligibility
Technician 2
14
Anchorage CL

06-8514
Eligibility
Technician 2
14
Kenai CL

06-8558
Eligibility
Technician 2
14
Fairbanks CL

06-8666
Eligibility
Technician 2
14
Wasilla CL

06-8500
Eligibility
Technician 2
14
Anchorage CL

06-8627
Eligibility
Technician 2
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Anchorage CL

06-8562
Eligibility
Technician 2
14
Kenai CL

06-8506
Eligibility
Technician 2
14
Anchorage CL

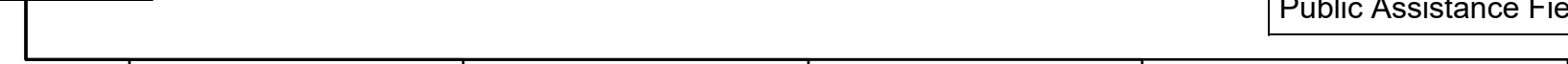
06-8628
Eligibility
Technician 2
14
Anchorage CL

16-7022
Eligibility
Technician 2
14
Fairbanks CL

06-8660
Eligibility
Technician 2
14
Anchorage CL

FY2024 Governor
 Department of Health
 Public Assistance
 Public Assistance Field Services

06-8037
 Eligibility Office
 Manager 2
 19
 Ketchikan CL



06-8172
 Eligibility Technician 4
 17
 Wasilla CL

06-8180
 Eligibility Technician 4
 17
 Wasilla CL

06-8210
 Eligibility Technician 4
 17
 Juneau CL

06-8368
 Eligibility Technician 4
 17
 Anchorage CL

06-8667
 Eligibility Technician 4
 17
 Kenai CL

06-8054
 Eligibility Technician 2
 14
 Kenai CL

06-8168
 Eligibility Technician 3
 16
 Ketchikan CL

06-8035
 Eligibility Technician 2
 14
 Sitka CL

06-8085
 Eligibility Technician 2
 14
 Juneau CL

06-8140
 Eligibility Technician 2
 14
 Juneau CL

06-8173
 Eligibility Technician 3
 16
 Anchorage CL

06-8252
 Eligibility Technician 2
 14
 Ketchikan CL

06-8284
 Eligibility Technician 2
 14
 Wasilla CL

06-8079
 Eligibility Technician 2
 14
 Bethel CL

06-8181
 Eligibility Technician 3
 16
 Kenai CL

06-8253
 Eligibility Technician 2
 14
 Anchorage CL

06-8301
 Eligibility Technician 2
 14
 Anchorage CL

06-8325
 Eligibility Technician 2
 14
 Ketchikan CL

06-8090
 Eligibility Technician 2
 14
 Bethel CL

06-8182
 Eligibility Technician 2
 14
 Fairbanks CL

06-8434
 Eligibility Technician 2
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 Fairbanks CL

06-8326
 Eligibility Technician 2
 14
 Ketchikan CL

06-8479
 Eligibility Technician 2
 14
 Wasilla CL

06-8120
 Eligibility Technician 3
 16
 Bethel CL

06-8231
 Eligibility Technician 2
 14
 Wasilla CL

06-8471
 Eligibility Technician 2
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 Anchorage CL

06-8605
 Eligibility Technician 2
 14
 Anchorage CL

06-8202
 Eligibility Technician 2
 14
 Anchorage CL

06-8455
 Eligibility Technician 2
 14
 Juneau CL

06-8499
 Eligibility Technician 2
 14
 Anchorage CL

06-8204
 Eligibility Technician 2
 14
 Kenai CL

06-8618
 Eligibility Technician 2
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 Wasilla CL

06-8521
 Eligibility Technician 3
 16
 Anchorage CL

06-8570
 Eligibility Technician 2
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 Ketchikan CL

06-8642
 Eligibility Technician 2
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 Wasilla CL

06-8680
 Eligibility Technician 2
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 Wasilla CL

16-?023
 Eligibility Technician 2
 14
 Fairbanks CL

06-8678
 Eligibility Technician 2
 14
 Kenai CL

06-8257
 Eligibility Technician 2
 14
 Anchorage CL

16-?018
 Eligibility Technician 2
 14
 Kenai CL



FY2024 Governor
 Department of Health
 Public Assistance
 Public Assistance Field Services

06-8039
 Eligibility Office
 Manager 2
 19
 Juneau CL

06-8063
 Eligibility Technician 4
 17
 Ketchikan CL

06-8098
 Eligibility Technician 4
 17
 Wasilla CL

06-8507
 Eligibility Technician 4
 17
 Anchorage CL

06-8668
 Eligibility Technician 4
 17
 Homer CL

06-8433
 Eligibility Technician 3
 16
 Anchorage CL

06-8089
 Eligibility Technician 2
 14
 Fairbanks CL

06-8465
 Eligibility Technician 2
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 Wasilla CL

06-8547
 Eligibility Technician 2
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 Fairbanks CL

06-8556
 Eligibility Technician 2
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 Anchorage CL

06-8583
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 Anchorage CL

06-8657
 Eligibility Technician 2
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 Ketchikan CL

06-8073
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06-8333
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 Anchorage CL

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 Wasilla CL

06-8409
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 Anchorage CL

06-8617
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 Anchorage CL

06-8641
 Eligibility Technician 2
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 Wasilla CL

06-8174
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 Anchorage CL

06-4938
 Eligibility Technician 2
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 Anchorage CL

06-8034
 Eligibility Technician 2
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 Nome CL

06-8060
 Eligibility Technician 3
 16
 Anchorage CL

06-8305
 Eligibility Technician 2
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 Anchorage CL

06-8145
 Eligibility Technician 2
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 Kodiak CL

06-8449
 Eligibility Technician 2
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 Nome CL

06-8259
 Eligibility Technician 2
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 Anchorage CL

06-8671
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 Kodiak CL

06-8106
 Eligibility Technician 3
 16
 Homer CL

06-8560
 Eligibility Technician 2
 14
 Fairbanks CL

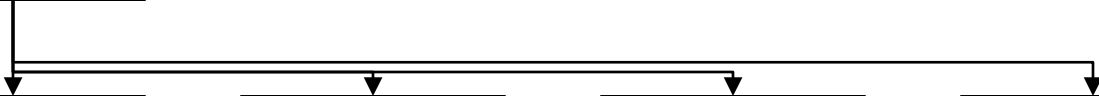
06-8323
 Eligibility Technician 2
 14
 Bethel CL

06-8559
 Eligibility Technician 2
 14
 Anchorage CL

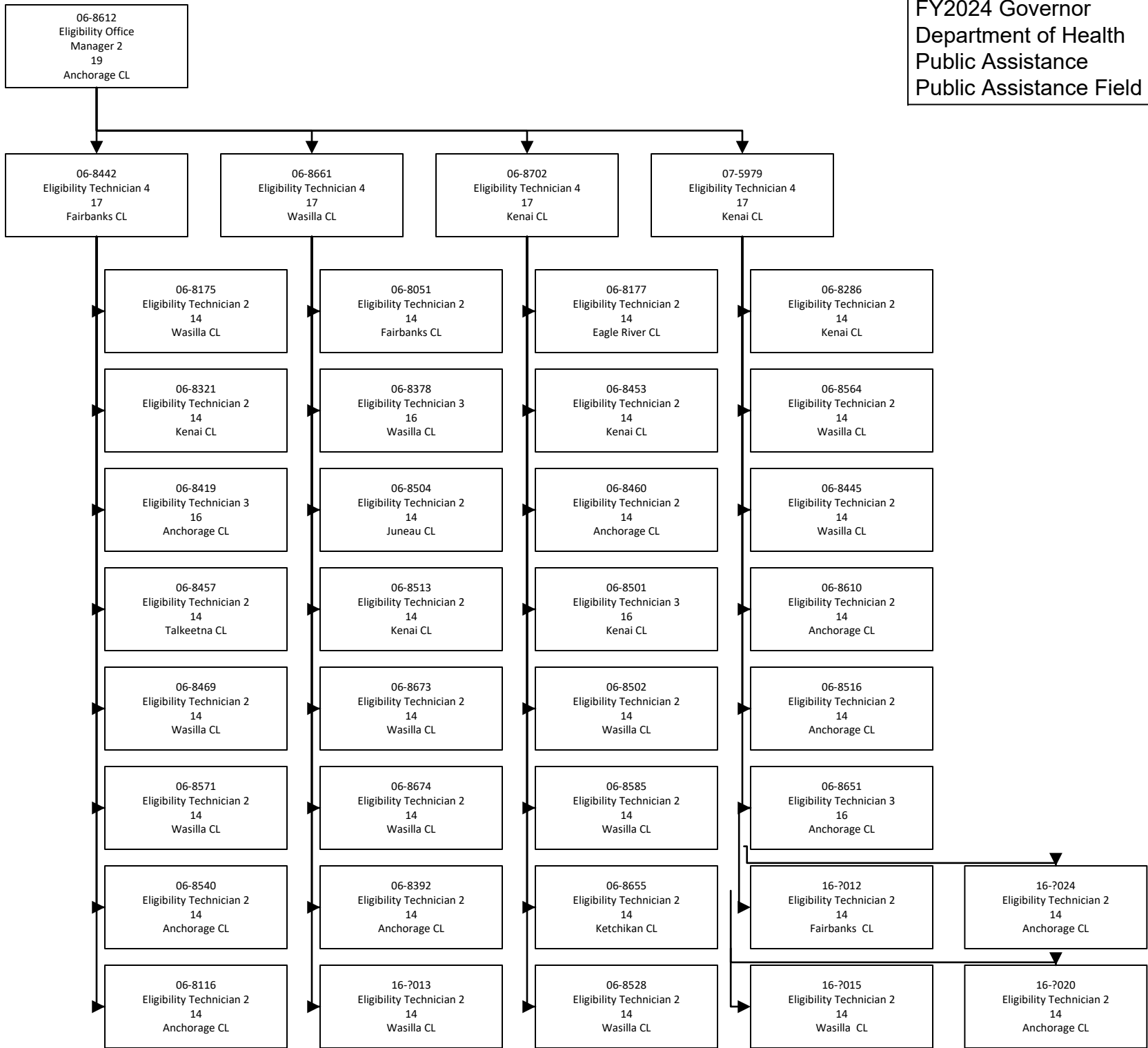
06-8438
 Eligibility Technician 2
 14
 Wasilla CL

06-8475
 Eligibility Technician 2
 14
 Anchorage CL

06-8480
 Eligibility Technician 2
 14
 Fairbanks CL



FY2024 Governor
 Department of Health
 Public Assistance
 Public Assistance Field Services Support



FY2024 Governor
 Department of Health
 Public Assistance
 Public Assistance Field Services

06-8384
 Eligibility Office
 Manager 2
 19
 Wasilla CL

06-8032
 Office Assistant 4
 12
 Ketchikan CL

06-8043
 Eligibility Technician 4
 17
 Anchorage CL

06-8331
 Eligibility Technician 4
 17
 Kenai CL

06-8463
 Eligibility Technician 4
 17
 Anchorage CL

06-8600
 Eligibility Technician 4
 17
 Anchorage CL

06-8107
 Eligibility Technician 1
 13
 Anchorage CL

06-8110
 Eligibility Technician
 1
 13
 Anchorage CL

06-8289
 Eligibility Technician 1
 13
 Kenai CL

06-8664
 Eligibility Technician 1
 13
 Wasilla CL

06-8330
 Eligibility Technician 1
 13
 Ketchikan CL

06-8653
 Eligibility Technician 2
 14
 Kenai CL

06-8036
 Eligibility Technician 2
 14
 Fairbanks CL

06-8117
 Eligibility Technician 3
 16
 Anchorage CL

06-8291
 Eligibility Technician 2
 14
 Juneau CL

06-8405
 Eligibility Technician 2
 14
 Anchorage CL

06-8468
 Eligibility Technician 2
 14
 Ketchikan CL

06-8486
 Eligibility Technician 2
 14
 Anchorage CL

06-8569
 Eligibility Technician 2
 14
 Juneau CL

06-8630
 Eligibility Technician 3
 16
 Wasilla CL

06-8103
 Eligibility Technician 2
 14
 Wasilla CL

06-8219
 Eligibility Technician 2
 14
 Juneau CL

06-8423
 Eligibility Technician 2
 14
 Wasilla CL

06-8631
 Eligibility Technician 2
 14
 Wasilla CL

06-8672
 Eligibility Technician 2
 14
 Wasilla CL

16-7011
 Eligibility Technician 2
 14
 Anchorage CL

16-7021
 Eligibility Technician 2
 14
 Wasilla CL

06-8114
 Eligibility Technician 3
 16
 Ketchikan CL

06-8320
 Eligibility Technician 2
 14
 Kenai CL

06-8566
 Eligibility Technician 3
 16
 Fairbanks CL

06-8670
 Eligibility Technician 2
 14
 Homer CL

06-8677
 Eligibility Technician 2
 14
 Wasilla CL

06-8473
 Eligibility Technician 2
 14
 Kenai CL

16-7019
 Eligibility Technician 2
 14
 Wasilla CL

06-8162
 Eligibility Technician 2
 14
 Fairbanks CL

06-8179
 Eligibility Technician 3
 16
 Fairbanks CL

06-8228
 Eligibility Technician 2
 14
 Wasilla CL

06-8420
 Eligibility Technician 2
 14
 Fairbanks CL

06-8462
 Eligibility Technician 2
 14
 Wasilla CL

06-8647
 Eligibility Technician 3
 16
 Anchorage CL

06-8681
 Eligibility Technician 3
 16
 Wasilla CL

16-7014
 Eligibility Technician 2
 14
 Juneau CL

06-8057
 Eligibility Technician 3
 16
 Fairbanks CL

06-8062
 Eligibility Technician 3
 16
 Anchorage CL

06-8115
 Eligibility Technician 3
 16
 Juneau CL

06-8236
 Eligibility Technician 2
 14
 Fairbanks CL

06-8261
 Eligibility Technician 2
 14
 Fairbanks CL

06-8408
 Eligibility Technician 2
 14
 Fairbanks CL

06-8421
 Eligibility Technician 2
 14
 Bethel CL

06-8656
 Eligibility Technician 2
 14
 Ketchikan CL

FY2024 Governor
 Department of Health
 Public Assistance
 Public Assistance Field Services
 Technology and Development

06-8582
 Program Manager
 22
 Wasilla CL

06-8235
 Eligibility Office
 Manager 2
 19
 Fairbanks CL



06-8315
 Eligibility Technician
 4
 17
 Fairbanks CL

06-8700
 Eligibility Technician 4
 17
 Wasilla CL

06-8366
 Eligibility Technician 2
 14
 Wasilla CL

06-8484
 Public Assistance Analyst
 1
 16
 Wasilla CL

06-8509
 Eligibility Technician 2
 14
 Ketchikan CL

06-8520
 Eligibility Technician 2
 14
 Anchorage CL

06-8611
 Eligibility Technician 3
 16
 Anchorage CL

06-8266
 Eligibility Technician 1
 13
 Anchorage CL

06-8512
 Public Assistance Analyst
 1
 16
 Wasilla CL

06-8118
 Eligibility Technician 3
 16
 Fairbanks CL

06-8311
 Eligibility Technician 2
 14
 Anchorage CL

06-8441
 Eligibility Technician 2
 14
 Fairbanks CL

06-8690
 Eligibility Technician 1
 13
 Anchorage CL

06-8584
 Eligibility Technician 2
 14
 Homer CL

06-8176
 Eligibility Technician 2
 14
 Anchorage CL

06-8031
 Eligibility Technician 2
 14
 Bethel CL

06-8112
 Eligibility Technician 1
 13
 Anchorage CL

06-8203
 Eligibility Technician 2
 14
 Fairbanks CL

06-8139
 Eligibility Technician 2
 14
 Wasilla CL

06-8488
 Eligibility Technician 2
 14
 Nome CL

06-4939
 Eligibility Technician 1
 13
 Anchorage

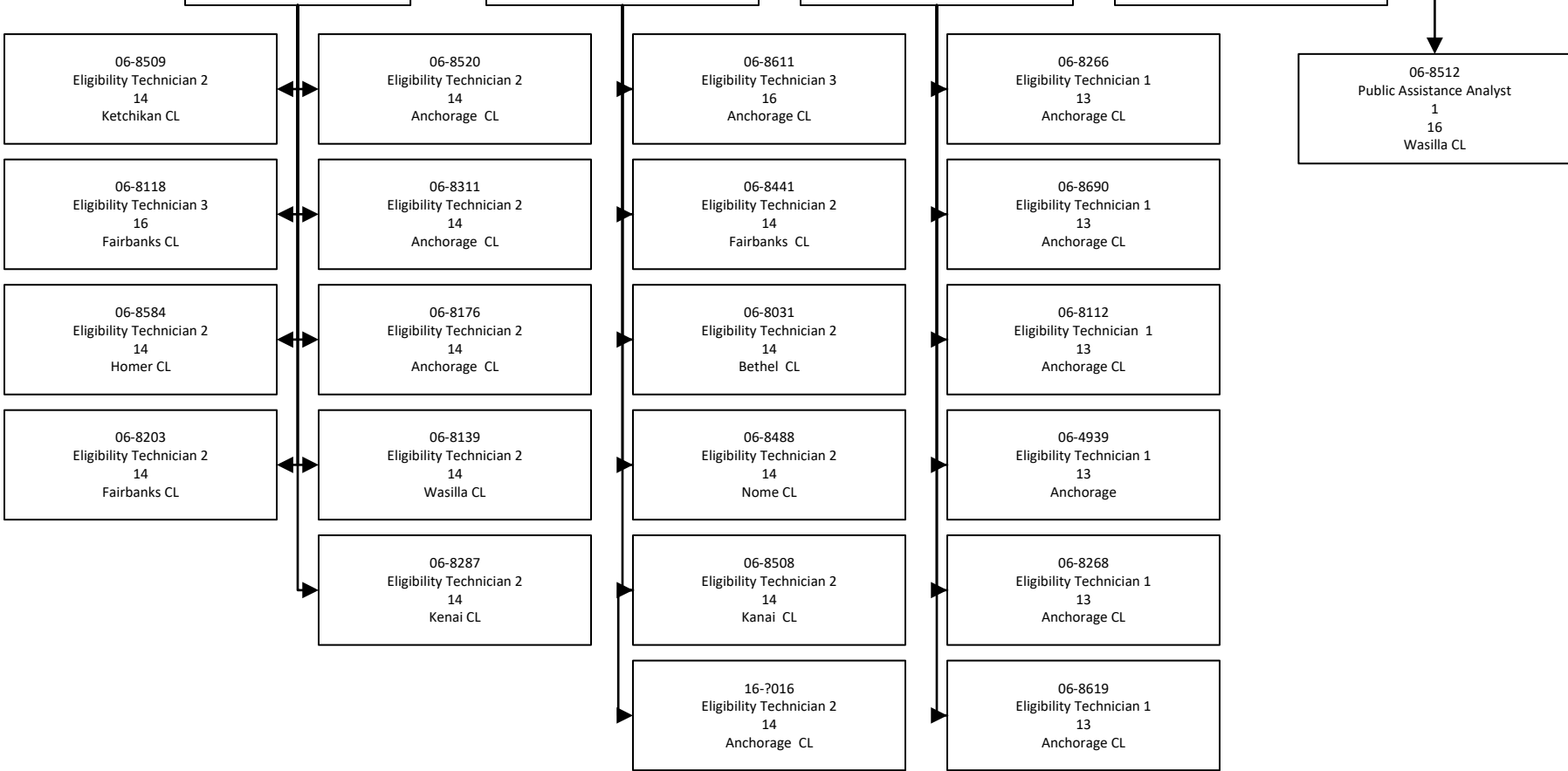
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 Eligibility Technician 2
 14
 Kenai CL

06-8508
 Eligibility Technician 2
 14
 Kanai CL

06-8268
 Eligibility Technician 1
 13
 Anchorage CL

16-7016
 Eligibility Technician 2
 14
 Anchorage CL

06-8619
 Eligibility Technician 1
 13
 Anchorage CL



FY2024 Governor
Department of Health
Public Assistance
Public Assistance Field Services
Workflow and Workload

07-5591
Public Asst P/O
21
Anchorage CL



06-8081
Eligibility Office
Manager 2
19
Anchorage CL



06-8150
Public Assistance
Analyst 1
16
Ketchikan CL

06-8303
Eligibility Office
Manager 1
18
Ketchikan CL

06-8185
Pb Asst Fsm 2
21
Ketchikan CL

FY2024 Governor
Department of Health
Public Assistance
Public Assistance Field Services
Quality Assurance Training

06-8044
Eligibility Technician
4
17
Wasilla CL

06-8184
Eligibility Technician
3
16
Anchorage CL

06-8324
Eligibility Technician
3
16
Anchorage CL

06-8431
Eligibility Technician
4
17
Anchorage CL

06-8592
Public Assistance
Analyst 2
18
Anchorage CL

06-8546
Eligibility Technician
3
16
Anchorage CL

06-8699
Eligibility Technician
3
16
Wasilla CL

06-8557
Eligibility Technician
3
16
Anchorage CL

06-8698
Eligibility Technician
3
16
Wasilla CL

06-8586
Eligibility Technician
3
16
Anchorage CL

06-8679
Eligibility Technician
3
16
Wasilla CL

06-8696
Eligibility Technician
3
16
Wasilla CL

06-8697
Eligibility Technician
3
16
Wasilla CL

06-8316
Eligibility Technician
3
16
Anchorage CL

06-8669
Eligibility Technician
3
16
Wasilla CL

06-8319
Eligibility Technician
3
16
Anchorage CL

06-8385
Eligibility Technician
3
16
Anchorage CL

06-8417
Eligibility Technician
3
16
Kenai CL

06-8432
Eligibility Technician
3
16
Anchorage CL

06-8511
Eligibility Technician
3
16
Anchorage CL

