

State of Alaska FY2024 Governor's Operating Budget

Department of Health Fraud Investigation Component Budget Summary

Component: Fraud Investigation**Contribution to Department's Mission**

Providing cost-effective detection and deterrence of public assistance applicant and recipient fraud, and contributing to public assistance program integrity, financial solvency and the public's confidence in the Division of Public Assistance.

Core Services

- Investigate public assistance applicant and recipient fraud allegations received from the public and division staff. Cases of proven fraud result in administrative sanctions and/or criminal prosecutions. An automated system tracks progressively severe administrative disqualification penalties for clients committing welfare fraud. Fraudulently received benefit debt amounts are determined and recovered.

Major Component Accomplishments in 2022

- The unit's combined total dollar value of cost avoidance, fraud claims established, and direct savings from imposed disqualification periods for all completed public welfare fraud investigations for FY2022 was \$3 million.
 - 403 recipient fraud referrals received;
 - 1,142 categorically ineligible investigations completed;
 - 35 applicant fraud referrals investigated;
 - 11 convictions resulting in court ordered restitution;
 - 45 cases still pending prosecution.

Key Component Challenges

- Reducing the backlog of fraud referrals awaiting investigation. Incoming fraud allegations are prioritized to first address cases involving current benefit recipients. The number of referrals, at times, exceeds the productive capacity of the unit.
- Increasing the number of cases accepted by the Department of Law for criminal prosecution. An active prosecution effort is an added deterrent to welfare fraud and is a key component of successful fraud control.
- Providing effective staff development and training in investigative techniques and practices. It takes time for new staff to be trained and to reach the full productive capacity of experienced investigators.
- Strengthening operational procedures to more efficiently manage the growing and complex investigative workload related to child support services.
- Increasing the number of completed investigations that result in administrative disqualification hearings when the individual opts not to sign a hearing waiver.
- Continued work on drafting regulations establishing clear authority to enable fraud investigations and application of sanctions for intentional violations for the Adult Public Assistance; Senior Benefits; General Assistance; Women, Infants, and Children (WIC); and Heating Assistance programs.
- Work on procedures and clarify the authority to expand the component's focus to enable investigation of Medicaid and Child Care Assistance program fraud.
- Providing regularly scheduled investigator field visits to southeast and rural Alaska communities to conduct applicant and recipient fraud investigations where there are no fraud investigators located in the district offices.
- Increasing the number of completed investigations involving categorically ineligible recipients. This includes public assistance recipients that are incarcerated and residing outside of the State of Alaska.
- Identifying and securing additional staff resources to address the increasing volume and complexity of investigations.

Significant Changes in Results to be Delivered in FY2024

- Increase fraud investigator visits to remote communities to conduct applicant and recipient fraud investigations.
- Reduce the number of pending fraud investigations by prompt referral to disqualification hearings when clients

refuse waiver offers and by identifying and closing pended referrals with a low probability of success due to issues that are difficult to prove fraudulent (i.e., household composition) or have little cost effectiveness.

- Increase the number of cases prepared for referral to the Department of Law for criminal prosecution.
- Increase the number of intentional program violations detected and successfully proven by client consent, administrative disqualification hearing decision, and criminal prosecutions.
- Increase the amount of fraud debt established by successful investigative outcomes and collected on new and existing fraud claims.
- Increase the amount of direct savings realized through disqualification of fraudulent individuals.
- Enhance staff expertise in investigating allegations of child care assistance program fraud.
- Pursue a state statute regarding Supplemental Nutrition Assistance Program (SNAP) benefit trafficking and strengthened eligibility and benefit fraud prosecution and repayment for the Medicaid; Adult Public Assistance; Senior Benefits; General Assistance; Child Care Assistance; Women, Infants and Children (WIC); and heating assistance programs.
- Work collaboratively with United States Department of Agriculture, Food and Nutrition Services, and partner agencies to identify and investigate public assistant recipients who are involved in the trafficking of their electronic benefits transfer (EBT) benefits.

Statutory and Regulatory Authority

AS 47.25.975-.990	Food Stamps
7 AAC 46.010	Food Stamps
7 USC 2015	Food Stamps
7 CFR 273.16	Food Stamps
AS 47.27.005-.990	Alaska Temporary Assistance Program
7 AAC 45.570-.585	Alaska Temporary Assistance Program
45 CFR 235.110	Welfare Fraud
7 AAC 43.1800-.1890	Medicaid
7 AAC 40.480	Medicaid
AS 47.25.500	Recovery of Assistance Improperly Granted
AS 09.10.120	Actions in Name of State, Political Subdivisions, or Public Corporations
7 AAC 41	Child Care Assistance
7 AAC 39	Child Care Grant Program

Contact Information
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Fraud Investigation Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	14	14	Annual Salaries	1,005,655
Part-time	0	0	COLA	32,279
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	646,278
			<i>Less 1.19% Vacancy Factor</i>	(20,112)
			Lump Sum Premium Pay	0
Totals	14	14	Total Personal Services	1,664,100

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	1	0	0	0	1
Eligibility Technician 3	2	0	0	0	2
Investigator 2	5	1	0	2	8
Investigator 3	2	0	0	0	2
Investigator 4	1	0	0	0	1
Totals	11	1	0	2	14

Component Detail All Funds
Department of Health

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	1,659.1	1,625.9	1,625.9	1,625.9	1,664.1	38.2	2.3%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	735.3	768.4	768.4	768.4	768.4	0.0	0.0%
74000 Commodities	5.0	12.6	12.6	12.6	12.6	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,399.4	2,406.9	2,406.9	2,406.9	2,445.1	38.2	1.6%
Fund Sources:							
1002 Fed Rcpts (Fed)	1,540.3	0.0	0.0	0.0	0.0	0.0	0.0%
1003 G/F Match (UGF)	859.1	0.0	0.0	0.0	0.0	0.0	0.0%
1002 Fed Rcpts (Fed)	0.0	1,497.6	1,497.6	1,497.6	1,523.6	26.0	1.7%
1003 G/F Match (UGF)	0.0	909.3	909.3	909.3	921.5	12.2	1.3%
Unrestricted General (UGF)	859.1	909.3	909.3	909.3	921.5	12.2	1.3%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	1,540.3	1,497.6	1,497.6	1,497.6	1,523.6	26.0	1.7%
Positions:							
Permanent Full Time	14	14	14	14	14	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	2,406.9	1,625.9	0.0	768.4	12.6	0.0	0.0	0.0	14	0	0
1002 Fed Rcpts		1,497.6										
1003 G/F Match		909.3										
Subtotal		2,406.9	1,625.9	0.0	768.4	12.6	0.0	0.0	0.0	14	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
FY2024 Salary and Health Insurance Increases												
	SalAdj	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		23.8										
1003 G/F Match		11.2										
FY2024 Salary and Health Insurance Increases: \$35.0												
FY2024 GGU cost of living increase 2.5%: \$31.3												
FY2024 SU cost of living increase 1%: \$1.5												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$1.3												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.9												
FY2024 PERS Rate Adjustment												
	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.2										
1003 G/F Match		1.0										
FY2024 PERS rate adjustment to 25.10%: \$3.2												
Totals		2,445.1	1,664.1	0.0	768.4	12.6	0.0	0.0	0.0	14	0	0

Line Item Detail (1676)
Department of Health & Social Services
Services

Component: Fraud Investigation (237)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		735.3	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			735.3	0.0	0.0
3000	Education Services	Education services	0.1	0.0	0.0
3002	Legal and Judicial Services	Legal services. Legal database access.	1.8	0.0	0.0
3003	Information Technology	Software licensing and maintenance.	281.8	0.0	0.0
3004	Telecommunications	Telecommunications for vendor local, long distance, network installation and equipment rental, dedicated telephone lines for office equipment, copier expenses and teleconference charges.	5.7	0.0	0.0
3006	Delivery Services	Freight, courier service, and postage.	13.9	0.0	0.0
3008	Utilities	Utilities not included within lease agreements.	0.3	0.0	0.0
3009	Structure/Infrastructure/Land	Record storage	0.4	0.0	0.0
3010	Equipment/Machinery	Equipment Leases	0.4	0.0	0.0
3011	Other Services	Other services to support the fraud investigation unit.	2.6	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Reimbursable Services Agreement for Management Information Computer Systems and OIT Core services	76.9	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754) Reimbursable Services Agreement for Information Technology Customer Services, Network Services, Fraud Abuse and Tracking	30.5	0.0	0.0

Line Item Detail (1676)
Department of Health & Social Services
Services

Component: Fraud Investigation (237)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals				735.3	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable Services Agreement for Telecommunications.	3.2	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable Services Agreement with the Department of Administration for Human resources chargeback.	10.2	0.0	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide		64.0	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable Services Agreement with Law for legal services provided on behalf of the division, including Health Insurance Portability and Accountability Act compliance and regulations review.	200.2	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration's risk management for insurance.	2.3	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act Compliance Chargeback	0.2	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fuel, services/parts and other allowable expenses.	17.7	0.0	0.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Reimbursable Services Agreement for SSOA Travel Initiative and IRIS Financial, IRIS Payroll and ALDER	3.5	0.0	0.0
3038	Inter-Agency Management/Consulting	Gov - Department-wide	Implementing Administrative Order 302 - Administrative Services Director to Office of Management and Budget and budget analyst support	1.8	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	Reimbursable Services Agreement with Administrative Support Services for Finance and Management services.	7.3	0.0	0.0

Line Item Detail (1676)
Department of Health & Social Services
Services

Component: Fraud Investigation (237)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals				735.3	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	Reimbursable Services Agreement with Administrative Support Services for Commissioner's Office support.	1.4	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	Inter-agency management/consulting services	7.1	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	Reimbursable Services Agreement with Administrative Support Services for Public Affairs office support.	1.9	0.0	0.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Reimbursable Services Agreement for Population Estimates Demographic Support.	0.1	0.0	0.0

Line Item Detail (1676)
Department of Health & Social Services
Commodities

Component: Fraud Investigation (237)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		5.0	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			5.0	0.0	0.0
4000	Business	Business supplies for day-to-day operations and computer refresh.	5.0	0.0	0.0

Line Item Detail (1676)
Department of Health
Services

Component: Fraud Investigation (237)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		0.0	768.4	768.4
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			0.0	768.4	768.4
3002	Legal and Judicial Services	Legal services. Legal database access.	0.0	1.7	1.7
3003	Information Technology	Software licensing and maintenance.	0.0	280.6	280.6
3004	Telecommunications	Telecommunications for vendor local, long distance, network installation and equipment rental, dedicated telephone lines for office equipment, copier expenses and teleconference charges.	0.0	1.4	1.4
3006	Delivery Services	Freight, courier service, and postage.	0.0	2.9	2.9
3008	Utilities	Utilities not included within lease agreements.	0.0	0.3	0.3
3009	Structure/Infrastructure/Land	Record storage	0.0	0.3	0.3
3010	Equipment/Machinery	Equipment Leases	0.0	1.7	1.7
3011	Other Services	Other services to support the fraud investigation unit.	0.0	7.8	7.8
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Reimbursable Services Agreement for Management Information Computer Systems and OIT Core services	0.0	125.3	125.3
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754) Reimbursable Services Agreement for Information Technology Customer Services, Network Services, Fraud Abuse and Tracking	0.0	36.8	36.8
3018	Inter-Agency Information Technology	Admin - Department-wide Reimbursable Services Agreement	0.0	5.3	5.3

Line Item Detail (1676)
Department of Health
Services

Component: Fraud Investigation (237)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
3000 Services Detail Totals			0.0	768.4	768.4	
	Telecommunications	for Telecommunications.				
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable Services Agreement with the Department of Administration for Human resources chargeback.	0.0	10.5	10.5
3023	Inter-Agency Building Leases	Admin - Department-wide	Building Leases	0.0	58.0	58.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable Services Agreement with Law for legal services provided on behalf of the division, including Health Insurance Portability and Accountability Act compliance and regulations review.	0.0	200.3	200.3
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration's risk management for insurance.	0.0	2.5	2.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act Compliance Chargeback	0.0	0.2	0.2
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fuel, services/parts and other allowable expenses.	0.0	13.7	13.7
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Reimbursable Services Agreement for SSOA Travel Initiative and IRIS Financial, IRIS Payroll and ALDER	0.0	5.8	5.8
3038	Inter-Agency Management/Consulting	Gov - Department-wide	Implementing Administrative Order 302 - Administrative Services Director to Office of Management and Budget and budget analyst support	0.0	2.4	2.4
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	Reimbursable Services Agreement with Administrative Support Services for Finance and Management services.	0.0	7.4	7.4
3038	Inter-Agency	H&SS - Commissioner's Office (317)	Reimbursable Services Agreement	0.0	1.5	1.5

Line Item Detail (1676)
Department of Health
Services

Component: Fraud Investigation (237)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			0.0	768.4	768.4
Management/Consulting		with Administrative Support Services for Commissioner's Office support.			
3038 Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	Reimbursable Services Agreement with Administrative Support Services for Public Affairs office support.	0.0	1.8	1.8
3038 Inter-Agency Management/Consulting	Labor - Department-wide	Reimbursable Services Agreement for Population Estimates Demographic Support.	0.0	0.2	0.2

Line Item Detail (1676)
Department of Health
Commodities

Component: Fraud Investigation (237)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		0.0	12.6	12.6
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		4000 Commodities Detail Totals	0.0	12.6	12.6
4000	Business	Business supplies for day-to-day operations and computer refresh.	0.0	12.6	12.6

Revenue Detail (1681)
Department of Health & Social Services

Component: Fraud Investigation (237)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			1,540.3	0.0	0.0
5019 Federal - Miscellaneous Grants		Supplemental Nutrition Assistance Program-Federal restricted receipts are based on an approved cost allocation plan.	1,540.3	0.0	0.0
		Title-IV A and Title-IV A Child Care-Federal restricted receipts are based on an approved cost allocation plan.			
		Title XIX Map Admin-Federal restricted receipts are based on an approved cost allocation plan.			
		Federal Projects Health-Federal restricted receipts are based on an approved cost allocation plan.			
6003 G/F Match (1003 G/F Match)			0.3	0.0	0.0
6103 Match - Miscellaneous		General fund match authority	0.3	0.0	0.0

Revenue Detail (1681)
Department of Health

Component: Fraud Investigation (237)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	1,497.6	1,523.6
5019 Federal - Miscellaneous Grants		Supplemental Nutrition Assistance Program-Federal restricted receipts are based on an approved cost allocation plan.	0.0	1,497.6	1,523.6
		Title-IV A and Title-IV A Child Care-Federal restricted receipts are based on an approved cost allocation plan.			
		Title XIX Map Admin-Federal restricted receipts are based on an approved cost allocation plan.			
		Federal Projects Health-Federal restricted receipts are based on an approved cost allocation plan.			
6003 G/F Match (1003 G/F Match)			0.0	909.3	921.5
6103 Match - Miscellaneous		General fund match authority	0.0	909.3	921.5

Inter-Agency Services (1682)
Department of Health & Social Services

Component: Fraud Investigation (237)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals				428.3	0.0	0.0
With Department of Administration				96.3	207.6	207.6
With Department of Health				48.2	47.5	47.5
With Department of Transportation/Public Facilities				81.7	13.7	13.7
With Department of Law				200.2	200.3	200.3
With Office of the Governor				1.8	2.4	2.4
With Department of Labor and Workforce Development				0.1	0.2	0.2
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Reimbursable Services Agreement for Management Information Computer Systems and OIT Core services	76.9	0.0	0.0	
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754) Reimbursable Services Agreement for Information Technology Customer Services, Network Services, Fraud Abuse and Tracking	30.5	0.0	0.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Reimbursable Services Agreement for Telecommunications.	3.2	0.0	0.0	
3022	Inter-Agency Human Resources	Admin - Department-wide Reimbursable Services Agreement with the Department of Administration for Human resources chargeback.	10.2	0.0	0.0	
3023	Inter-Agency Building Leases	Trans - Department-wide	64.0	0.0	0.0	
3024	Inter-Agency Legal	Law - Department-wide Reimbursable Services Agreement with Law for legal services provided on behalf of the division, including Health Insurance Portability and Accountability Act compliance and regulations review.	200.2	0.0	0.0	
3026	Inter-Agency Insurance	Admin - Department-wide Reimbursable Services Agreement with Department of Administration's	2.3	0.0	0.0	

Inter-Agency Services (1682)
Department of Health & Social Services

Component: Fraud Investigation (237)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
			risk management for insurance.			
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act Compliance Chargeback	0.2	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fuel, services/parts and other allowable expenses.	17.7	0.0	0.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Reimbursable Services Agreement for SSOA Travel Initiative and IRIS Financial, IRIS Payroll and ALDER	3.5	0.0	0.0
3038	Inter-Agency Management/Consulting	Gov - Department-wide	Implementing Administrative Order 302 - Administrative Services Director to Office of Management and Budget and budget analyst support	1.8	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	Reimbursable Services Agreement with Administrative Support Services for Finance and Management services.	7.3	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	Reimbursable Services Agreement with Administrative Support Services for Commissioner's Office support.	1.4	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	Inter-agency management/consulting services	7.1	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	Reimbursable Services Agreement with Administrative Support Services for Public Affairs office support.	1.9	0.0	0.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Reimbursable Services Agreement for Population Estimates Demographic Support.	0.1	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable Services Agreement for Management Information Computer Systems and OIT Core services	0.0	125.3	125.3
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	Reimbursable Services Agreement for Information Technology	0.0	36.8	36.8

Inter-Agency Services (1682)
Department of Health & Social Services

Component: Fraud Investigation (237)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide			
		Customer Services, Network Services, Fraud Abuse and Tracking Reimbursable Services Agreement for Telecommunications.	0.0	5.3	5.3
3022	Inter-Agency Human Resources	Admin - Department-wide			
		Reimbursable Services Agreement with the Department of Administration for Human resources chargeback.	0.0	10.5	10.5
3023	Inter-Agency Building Leases	Admin - Department-wide			
		Building Leases	0.0	58.0	58.0
3024	Inter-Agency Legal	Law - Department-wide			
		Reimbursable Services Agreement with Law for legal services provided on behalf of the division, including Health Insurance Portability and Accountability Act compliance and regulations review.	0.0	200.3	200.3
3026	Inter-Agency Insurance	Admin - Department-wide			
		Reimbursable Services Agreement with Department of Administration's risk management for insurance.	0.0	2.5	2.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide			
		Americans with Disabilities Act Compliance Chargeback	0.0	0.2	0.2
3037	State Equipment Fleet	Trans - Department-wide			
		State equipment fleet fuel, services/parts and other allowable expenses.	0.0	13.7	13.7
3038	Inter-Agency Management/Consulting	Admin - Department-wide			
		Reimbursable Services Agreement for SSOA Travel Initiative and IRIS Financial, IRIS Payroll and ALDER	0.0	5.8	5.8
3038	Inter-Agency Management/Consulting	Gov - Department-wide			
		Implementing Administrative Order 302 - Administrative Services Director to Office of Management and Budget and budget analyst support	0.0	2.4	2.4
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)			
		Reimbursable Services Agreement with Administrative Support Services for Finance and Management services.	0.0	7.4	7.4

Inter-Agency Services (1682)
Department of Health & Social Services

Component: Fraud Investigation (237)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3038 Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	Reimbursable Services Agreement with Administrative Support Services for Commissioner's Office support.	0.0	1.5	1.5
3038 Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	Reimbursable Services Agreement with Administrative Support Services for Public Affairs office support.	0.0	1.8	1.8
3038 Inter-Agency Management/Consulting	Labor - Department-wide	Reimbursable Services Agreement for Population Estimates Demographic Support.	0.0	0.2	0.2

Personal Services Expenditure Detail
Department of Health

Scenario: FY2024 Governor (19867)
Component: Fraud Investigation (237)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-3990	Investigator 3	FT	A	GP	Anchorage	200	18L / M	12.0		85,941	2,955	0	51,269	140,165	44,853
06-8056	Investigator 2	FT	A	GP	Fairbanks	203	16M / N	12.0		80,471	2,767	0	49,215	132,453	42,385
06-8246	Administrative Assistant 2	FT	A	GG	Anchorage	200	14O	12.0		70,512	2,425	0	45,476	118,413	37,892
06-8400	Investigator 2	FT	A	GP	Anchorage	200	16E / F	12.0		62,857	2,161	0	42,601	107,619	34,438
06-8401	Investigator 2	FT	A	GP	Anchorage	200	16E / F	12.0		62,600	2,153	0	42,505	107,258	34,323
06-8489	Investigator 4	FT	A	SS	Anchorage	200	20N / P	12.0		111,595	1,535	0	63,577	176,707	56,546
06-8490	Eligibility Technician 3	FT	A	GP	Anchorage	200	16K	12.0		71,448	2,457	0	45,827	119,732	38,314
06-8494	Investigator 2	FT	A	GP	Anchorage	200	16D / E	12.0		61,774	2,124	0	42,195	106,093	33,950
06-8496	Eligibility Technician 3	FT	A	GP	Anchorage	200	16B / C	12.0		56,092	1,929	0	40,061	98,082	31,386
06-8551	Investigator 2	FT	A	GP	Anchorage	200	16A / B	12.0		53,943	1,855	0	39,254	95,052	30,417
06-8552	Investigator 2	FT	A	GP	Kenai	200	16C / D	12.0		58,936	2,027	0	41,129	102,092	32,669
06-8572	Investigator 2	FT	A	GP	Wasilla	200	16L / M	12.0		75,667	2,602	0	47,412	125,681	40,218
06-8573	Investigator 2	FT	A	GP	Anchorage	200	16E / F	12.0		63,904	2,197	0	42,995	109,096	34,911
06-8578	Investigator 3	FT	A	GP	Anchorage	200	18N	12.0		89,915	3,092	0	52,762	145,769	46,646

Total Positions				Total Salary Costs:	1,005,655
Full Time Positions:	14	0	0	Total COLA:	32,279
Part Time Positions:	0	0	0	Total Premium Pay:	0
Non Permanent Positions:	0	0	0	Total Benefits:	646,278
Positions in Component:	14	0	0	Total Pre-Vacancy:	1,684,212
				Minus Vacancy Adjustment of 1.19%:	(20,112)
				Total Post-Vacancy:	1,664,100
				Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	1,664,100

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,145,264	1,131,588	68.00%
1003 General Fund Match	538,948	532,512	32.00%
Total PCN Funding:	1,684,212	1,664,100	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

FY2024 Governor
Department of Health
Public Assistance
Fraud Investigation

