

State of Alaska FY2024 Governor's Operating Budget

Department of Health Emergency Programs Component Budget Summary

Component: Emergency Programs

Contribution to Department's Mission

Sustain the emergency medical services system and trauma systems and ensure that public health and medical entities prepare for disasters.

Core Services

- Ensure adequate and competent infrastructure for the emergency medical services (EMS) system.
- Reduce preventable death and disability from trauma.
- Mobilize and support public health and medical entities to prepare for natural disasters, mass casualty events, pandemic illness, and terrorist acts.
- Monitor, research, and evaluate service effectiveness, accessibility, and quality of the emergency medical services, trauma system, and disaster preparedness.
- Strengthen health care access and healthcare delivery systems with a focus on rural areas and underserved populations.

Major Component Accomplishments in 2022

- Critical response tasks include managing the Department of Health, Emergency Operations Center. This task involved overseeing health logistics and managing consistent communications, both internally and externally, via regular briefings.
- A new web-based resource request software platform was implemented for the Health Emergency Response Operations warehouse to facilitate warehouse inventory, shipping, and receiving capabilities. The warehouse provides personal protective equipment, testing supplies, and other health emergency response materials and equipment.
- Coordinated daily hospital calls to maximize bed availability and reduce patient transfer times.
- Created a hospital bed availability dashboard to facilitate patient transfer.
- Facilitated situational awareness briefings to aid in the public health responses to monkeypox, COVID-19, and the 2022 west coast storms.
- The trauma program collaborated with hospitals statewide to perform re-verifications to maintain the number of designated trauma centers and engaged in outreach with non-designated facilities to promote expanding the trauma system. A total of four re-verifications were completed.
- The Office of Healthcare Access implemented the SHARP-3 program with over \$1 million in support-for-service contract awards to 19 health care providers over three-year contract terms. SHARP-3 is a state-run loan repayment and direct incentive program utilizing employer and contributor funding to support recruitment and retention of health care providers to increase the number and distribution of health care providers in underserved areas of Alaska.
- Transitioned the credentialing and regulatory oversight of Alaska paramedics from the Alaska State Medical Board to the Office of Emergency Medical Services.
- The introduction of Mobile Integrated Health reduced hospital resource strain during the Delta surge of the COVID-19 pandemic. Hospitals in Anchorage, Juneau, Fairbanks, the Mat-Su Borough, and the Kenai Peninsula Borough were able to discharge appropriate patients home with follow-up monitoring by local emergency medical services personnel.
- Physician Orders for Life Sustaining Treatment legislation enacted in March 2022.
- Healthy and Equitable Communities Primary Care Coordination grants to Critical Access Hospitals and Federally Qualified Health Centers clinics throughout Alaska to address social determinates of health in vulnerable populations.
- Coordinated health care worker staffing contract to support health care system through COVID-19 Delta surge. The contract is reimbursable from the Federal Emergency Management Agency (FEMA).

Key Component Challenges

- Funds are no longer appropriated to the Trauma Care Fund established under AS 18.08.085. The absence of this funding represents the loss of a significant incentive to attain and maintain the quality standards required for trauma center designation. Coordinated and consistent trauma care is essential to improved patient outcomes. Support for Alaska’s trauma infrastructure and hospital quality improvement programs, including integrating the emergency medical services system and prehospital providers into existing quality improvement programs, is essential to improve patient outcomes and the quality of care. Expanding this coordinated system of care to include other time sensitive events, such as strokes and heart attacks, will require a multi-agency effort, significant investment of time, and implementation of additional data systems and evaluation processes to ensure effectiveness.
- Alaska’s emergency medical services system must address the evolving and increasingly complex emergency medical services system, including sustainable funding for paid and volunteer services, funding for Mobile Integrated Health programs, enhanced training reflective of today’s clinical advancements, implementation of national emergency medical services standards, and recruitment and retention through regulations, policies, procedures, and technology.

Significant Changes in Results to be Delivered in FY2024

- No significant changes in results to be delivered.

Statutory and Regulatory Authority

AS 08.64.369	Health care professionals to report certain injuries
AS 08.68	Board of Nursing
AS 09.55.556	Informed Consent
AS 09.65.091	Civil Liability for Responding to a disaster
AS 09.65.161	Immunity for Disclosure of Required Health Care Data
AS 11.81.430	Use of Force, Special Relationships
AS 12.55.155	Sentencing & Probation
AS 12.65	Death Investigations & Medical Examinations
AS 13.52.060	Health Care Decisions Act / Advance Care Directives
AS 18.05	Administration of Public Health and Related Laws
AS 18.08	Emergency Medical Services and Trauma Care Fund
AS 18.15.010-900	Disease Control & Threats to Public Health
AS 18.15.250	Vaccination Program for Volunteer Emergency Personnel
AS 18.20.200	Acceptance of Grants
AS 18.23.100, 300-325	Form of Medical records and electronic information exchange security
AS 18.29	Healthcare Professional Loan Repayment and Incentive Program
AS 25.20.025	Examination and Treatment of Minors
AS 26.23	Alaska Disaster Act
AS 36.30.310	Emergency Procurements
AS 44.29.020	Duties of the Department of Health
AS 47.17.020	Child Protection - Persons Required to Report
07 AAC 16.010-090	Do Not Resuscitate protocol & identification
07 AAC 26	Emergency Medical Services
07 AAC 27.890-.900	Confidentiality, authorized users, and security standards; definitions
12 AAC 44	Board of Nursing, including Advanced Nurse Practitioner
Public Health Service Act 319C-2	Public health security & all-hazards preparedness and response

Contact Information

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Emergency Programs Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	25	25	Annual Salaries	2,124,958
Part-time	0	0	COLA	60,528
Nonpermanent	0	0	Premium Pay	37,036
			Annual Benefits	1,323,176
			<i>Less 4.92% Vacancy Factor</i>	<i>(174,498)</i>
			Lump Sum Premium Pay	0
Totals	25	25	Total Personal Services	3,371,200

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician 3	1	0	0	0	1
Emergency Program Manager 1	2	0	0	0	2
Emergency Program Manager 2	1	0	0	0	1
EMS Ofc 1	2	0	1	0	3
EMS Ofc 2	0	0	1	0	1
Epidemiology Specialist 2	2	0	0	0	2
Er Mgmt Spec 3	2	0	0	0	2
H&Ss Plnr 2	2	0	0	0	2
Health Program Associate	1	0	0	0	1
Health Program Manager 2	1	0	1	0	2
Health Program Manager 3	2	0	0	0	2
Nurse Consultant 2	1	0	0	0	1
Program Coordinator 1	1	0	0	0	1
Program Coordinator 2	1	0	0	0	1
Public Health Informaticist 2	1	0	0	0	1
Public Health Specialist 2	1	0	1	0	2
Totals	21	0	4	0	25

Component Detail All Funds
Department of Health

Component: Emergency Programs (2877)
RDU: Public Health (502)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor		
71000 Personal Services	17,250.3	3,300.4	3,300.4	3,296.4	3,371.2	74.8	2.3%	
72000 Travel	95.7	177.3	780.3	780.3	177.3	-603.0	-77.3%	
73000 Services	198,638.0	7,739.0	101,672.9	101,786.9	8,646.6	-93,140.3	-91.5%	
74000 Commodities	16,387.7	614.5	12,607.6	12,497.6	504.5	-11,993.1	-96.0%	
75000 Capital Outlay	0.0	307.0	332.0	332.0	307.0	-25.0	-7.5%	
77000 Grants, Benefits	24,675.3	1,751.1	46,186.6	46,186.6	1,751.1	-44,435.5	-96.2%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	257,047.0	13,889.3	164,879.8	164,879.8	14,757.7	-150,122.1	-91.0%	
Fund Sources:								
1002 Fed Rcpts (Fed)	5,681.9	0.0	0.0	0.0	0.0	0.0	0.0%	
1003 G/F Match (UGF)	1,861.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1005 GF/Prgm (DGF)	1,758.2	0.0	0.0	0.0	0.0	0.0	0.0%	
1007 I/A Rcpts (Other)	89.1	0.0	0.0	0.0	0.0	0.0	0.0%	
1061 CIP Rcpts (Other)	290,198.7	0.0	0.0	0.0	0.0	0.0	0.0%	
1092 MHTAAR (Other)	200.8	0.0	0.0	0.0	0.0	0.0	0.0%	
1108 Stat Desig (Other)	381.6	0.0	0.0	0.0	0.0	0.0	0.0%	
1265 COVID Fed (Fed)	-54,994.5	0.0	0.0	0.0	0.0	0.0	0.0%	
1269 CSLFRF (Fed)	11,870.2	0.0	0.0	0.0	0.0	0.0	0.0%	
1002 Fed Rcpts (Fed)	0.0	6,959.4	6,959.4	6,849.4	6,896.7	47.3	0.7%	
1003 G/F Match (UGF)	0.0	2,232.6	2,232.6	2,232.6	2,249.0	16.4	0.7%	
1005 GF/Prgm (DGF)	0.0	755.5	771.6	771.6	773.7	2.1	0.3%	
1007 I/A Rcpts (Other)	0.0	150.0	150.0	260.0	262.9	2.9	1.1%	
1037 GF/MH (UGF)	0.0	75.0	75.0	75.0	0.0	-75.0	-100.0%	
1061 CIP Rcpts (Other)	0.0	63.3	63.3	63.3	64.1	0.8	1.3%	
1092 MHTAAR (Other)	0.0	276.8	276.8	276.8	176.4	-100.4	-36.3%	
1108 Stat Desig (Other)	0.0	3,376.7	3,376.7	3,376.7	4,334.9	958.2	28.4%	
1265 COVID Fed (Fed)	0.0	0.0	122,844.6	122,844.6	0.0	-122,844.6	-100.0%	
1269 CSLFRF (Fed)	0.0	0.0	28,129.8	28,129.8	0.0	-28,129.8	-100.0%	
Unrestricted General (UGF)	1,861.0	2,307.6	2,307.6	2,307.6	2,249.0	-58.6	-2.5%	
Designated General (DGF)	1,758.2	755.5	771.6	771.6	773.7	2.1	0.3%	
Other Funds	290,870.2	3,866.8	3,866.8	3,976.8	4,838.3	861.5	21.7%	
Federal Funds	-37,442.4	6,959.4	157,933.8	157,823.8	6,896.7	-150,927.1	-95.6%	
Positions:								
Permanent Full Time	23	24	24	25	25	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0.0%	
Non Permanent	1	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Emergency Programs (2877)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	13,889.3	3,300.4	177.3	7,739.0	614.5	307.0	1,751.1	0.0	24	0	0
1002 Fed Rcpts		6,959.4										
1003 G/F Match		2,232.6										
1005 GF/Prgm		755.5										
1007 I/A Rcpts		150.0										
1037 GF/MH		75.0										
1061 CIP Rcpts		63.3										
1092 MHTAAR		276.8										
1108 Stat Desig		3,376.7										
Align Authority for Unallocated Rates Adjustment												
	Unalloc	16.1	0.0	0.0	16.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		16.1										
Distribute the unallocated rates adjustment throughout the department to the divisions that will use the fund sources.												
\$16.1 GF Program -- Public Health; Emergency Programs												
CRRSA COVID-19 Testing Sec67(b) Ch11 SLA2022 P175 L11 (HB281) (FY23-FY24)												
	MultiYr	24,492.0	0.0	0.0	21,485.5	428.0	0.0	2,578.5	0.0	0	0	0
1265 COVID Fed		24,492.0										
Carryforward of the unexpended balance of the appropriation made in Sec18(c) Ch1 SSSLA2021 P115 L1 (HB69) for COVID-19 testing, which was reappropriated to the Department of Health in Sec67(b) Ch11 SLA2022 P175 L11 (HB281).												
Sec67(b) The unexpended and unobligated balance of the appropriation made in sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health and Social Services, United States Centers for Disease Control and Prevention funding for COVID-19 testing), as amended by sec. 59(a)(1) of this Act, is reappropriated to the Department of Health for United States Centers for Disease Control and Prevention funding for COVID-19 testing for the fiscal years ending June 30, 2023, and June 30, 2024.												
Original Appropriation: \$42,106.5 FY2021 Expenditures: \$ 1,022.6 FY2022 Expenditures: \$16,591.9 FY2023 Carryforward: \$24,492.0												
CRRSA COVID-19 Vaccination Activities Sec67(c) Ch11 SLA2022 P175 L17 (HB281) (FY23-FY24)												
	MultiYr	5,432.7	0.0	0.0	5,332.7	100.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed		5,432.7										
Carryforward of the unexpended balance of the appropriation made in Sec18(c) Ch1 SSSLA2021 P115 L2 (HB69) for COVID-19 vaccination activities, which was												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Emergency Programs (2877)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

reappropriated to the Department of Health in Sec67(c) Ch11 SLA2022 P175 L17 (HB281).

Sec18(c) The unexpended and unobligated balance of the appropriation made in sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health and Social Services, United States Centers for Disease Control and Prevention funding for COVID-19 vaccination activities), as amended by sec. 59(a)(2) of this Act, is reappropriated to the Department of Health for United States Centers for Disease Control and Prevention funding for COVID-19 vaccination activities for the fiscal years ending June 30, 2023, and June 30, 2024.

Original Appropriation: \$ 6,610.1
FY2021 Expenditures: \$ 0.0
FY2022 Expenditures: \$ 1,177.4
FY2023 Carryforward: \$ 5,432.7

ARPA Family Violence and Child Abuse Prevention Sec67(h) Ch11 SLA2022 P176 L12 (HB281) (FY23-FY24)

	MultiYr	291.0	0.0	0.0	291.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed		291.0										

Carryforward of the unexpended balance of the appropriation made in Sec18(e) Ch1 SSSLA2021 P115 L25 (HB69) for family violence and child abuse prevention and treatment funding, which was reappropriated to the Department of Health in Sec67(h) Ch11 SLA2022 P176 L12 (HB281).

Sec67(h) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of Health and Social Services, family violence and child abuse prevention and treatment funding), as amended by sec. 59(a)(7) of this Act, is reappropriated to the Department of Health for family violence and child abuse prevention and treatment funding for the fiscal years ending June 30, 2023, and June 30, 2024.

Original Appropriation: \$ 291.0
FY2021 Expenditures: \$ 0.0
FY2022 Expenditures: \$ 0.0
FY2023 Carryforward: \$ 291.0

ARPA COVID-19 Testing Sec67(n) Ch11 SLA2022 P177 L13 (HB281) (FY23-FY24)

	MultiYr	6,988.3	0.0	0.0	1,571.3	876.8	0.0	4,540.2	0.0	0	0	0
1265 COVID Fed		6,988.3										

Carryforward of the unexpended balance of the appropriation made in Sec18(e) Ch1 SSSLA2021 P116 L3 (HB69) for COVID-19 testing, which was reappropriated to the Department of Health in Sec67(n) Ch11 SLA2022 P177 L13 (HB281).

Sec67(n) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social Services, United States Centers for Disease Control and Prevention funding for COVID-19 testing), as amended by sec. 59(a)(13) of this Act, is reappropriated to the Department of Health for United States Centers for Disease Control and Prevention funding for COVID-19 testing for the fiscal years ending June 30, 2023, and June 30, 2024.

Original Appropriation: \$ 22,033.8
FY2021 Expenditures: \$ 682.9

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Emergency Programs (2877)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2022 Expenditures: \$ 14,362.6												
FY2023 Carryforward: \$ 6,988.3												
ARPA COVID-19 Vaccination Activities Sec67(o) Ch11 SLA2022 P177 L19 (HB281) (FY23-FY24)												
	MultiYr	31,731.2	0.0	378.0	22,828.2	500.0	25.0	8,000.0	0.0	0	0	0
1265 COVID Fed		31,731.2										
Carryforward of the unexpended balance of the appropriation made in Sec18(e) Ch1 SSSLA2021 P116 L5 (HB69) for COVID-19 vaccination activities, which was reappropriated to the Department of Health in Sec67(o) Ch11 SLA2022 P177 L19 (HB281).												
Sec67(o) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social Services, United States Centers for Disease Control and Prevention for COVID-19 vaccination activities), as amended by sec. 59(a)(14) of this Act, is reappropriated to the Department of Health for United States Centers for Disease Control and Prevention for COVID-19 vaccination activities for the fiscal years ending June 30, 2023, and June 30, 2024.												
Original Appropriation: \$ 32,376.6												
FY2021 Expenditures: \$ 420.5												
FY2022 Expenditures: \$ 224.9												
FY2023 Carryforward: \$ 31,731.2												
Respond to and Mitigate the Risk of COVID-19 Sec67(t) Ch11 SLA2022 P178 L14 (HB281) (FY23-FY24)												
	MultiYr	9,000.0	0.0	90.0	0.0	0.0	0.0	8,910.0	0.0	0	0	0
1265 COVID Fed		9,000.0										
Reappropriation of an appropriation to respond to and mitigate the risk of a COVID-19 outbreak in the state to the Department of Health. This appropriation originated with Sec8(a) Ch2 SLA2020 P15 L4 (HB206). Then it was reappropriated with Sec60(c) Ch1 SSSLA2021 P142 L23 (HB69). The most recent reappropriation is Sec67(t) Ch11 SLA2022 P178 L14 (HB281).												
Sec67(t) The unexpended and unobligated balance of the appropriation made in sec. 60(c), ch. 1, SSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the state), as amended by sec. 59(a)(23) of this Act, is reappropriated to the Department of Health for responding to and mitigating the risk of a COVID-19 outbreak in the state for the fiscal years ending June 30, 2023, and June 30, 2024.												
ARPA Confinement Facilities Test, Contact Trace, Mitigate COVID-19 Sec67(u) Ch11 SLA2022 P178 L20 (HB281) (FY23-FY24)												
	MultiYr	1,503.9	0.0	0.0	1,503.9	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed		1,503.9										

Carryforward of the unexpended balance of the appropriation made in Sec13(a) Ch1 TSSLA2021 P13 L22 (HB3003) for COVID-19 testing, contact tracing, and mitigation activities in confinement facilities, which was reappropriated to the Department of Health in Sec67(u) Ch11 SLA2022 P178 L20 (HB281).

Sec67(u) The unexpended and unobligated balance of the appropriation made in sec. 13(a), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, detect and mitigate COVID-19 in confinement facilities), as amended by sec. 59(a)(24) of this Act, is

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Emergency Programs (2877)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
reappropriated to the Department of Health for detecting and mitigating COVID-19 in confinement facilities for the fiscal years ending June 30, 2023, and June 30, 2024.												
Original Appropriation: \$ 1,600.0 FY2022 Expenditures: \$ 96.1 FY2023 Carryforward: \$ 1,503.9												
ARPA Mitigate and Respond to COVID-19 Sec67(v) Ch11 SLA2022 P178 L26 (HB281) (FY23-FY25)												
	MultiYr	43,405.5	0.0	135.0	36,870.5	1,400.0	0.0	5,000.0	0.0	0	0	0
1265 COVID Fed		43,405.5										
Carryforward of the unexpended balance of the appropriation made in Sec13(b) Ch1 TSSLA2021 P13 L30 (HB3003) to mitigate and respond to COVID-19, which was reappropriated to the Department of Health in Sec67(v) Ch11 SLA2022 P178 L26 (HB281).												
Sec67(v) The unexpended and unobligated balance, not to exceed \$50,222,500, of the appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, mitigate and respond to the novel coronavirus disease (COVID-19)), as amended by sec. 59(b) of this Act, is reappropriated to the Department of Health for mitigating and responding to the novel coronavirus disease (COVID-19) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.												
Original Appropriation: \$ 50,222.5 FY2022 Expenditures: \$ 6,817.0 FY2023 Carryforward: \$ 43,405.5												
ARPA CSLFRF Responding to Public Health Matters from COVID-19 Sec67(x) Ch11 SLA2022 P179 L9 (HB281) (FY23-FY25)												
	MultiYr	28,129.8	0.0	0.0	4,034.7	8,688.3	0.0	15,406.8	0.0	0	0	0
1269 CSLFRF		28,129.8										
In Sec60(d) Ch1 SSSLA2021 Pg142 Ln31 (HB69), the Department of Health and Social Services received a \$20,000,000 appropriation for American Rescue Plan Act of 2021 Coronavirus State and Local Fiscal Recovery Funds (ARPA CSLFRF) to respond to public health matters arising from COVID-19. This appropriation is amended in Sec23(b) Ch11 SLA2022 P138 L27 (HB281) to increase the appropriation to \$40,000,000 and extend it through FY2025. In Sec67(x) Ch11 SLA2022 P179 L9 (HB281) the appropriation is reappropriated to the Department of Health.												
Sec67(x) Section 60(d), ch. 1, SSSLA 2021, as amended by sec. 23(b) of this Act, is amended to read: (d) The sum of \$40,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Health [AND SOCIAL SERVICES], division of public health, emergency programs, for responding to public health matters arising from COVID-19 for the fiscal years ending [JUNE 30, 2022,] June 30, 2023, June 30, 2024, and June 30, 2025.												
Amended Appropriation: \$ 40,000.0 FY2022 Expenditures: \$ 11,870.2 FY2023 Carryforward: \$ 28,129.8												
Subtotal		164,879.8	3,300.4	780.3	101,672.9	12,607.6	332.0	46,186.6	0.0	24	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Emergency Programs (2877)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer to Nursing to Serve Medicaid Recipients												
1002 Fed Rcpts	Trout	-110.0	0.0	0.0	0.0	-110.0	0.0	0.0	0.0	0	0	0
Transfer federal authority from Emergency Programs to Nursing due to an estimated increase in the number of Medicaid recipients served.												
Transfer Database Spec 3 (06-7423) from Commissioner's Office and Reclass to Epidemiology Spec 2 to Address Homelessness												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Public Health is engaged in coordinating with the stakeholders and the Governor's Council on Homelessness to address homelessness.												
The following position will be transferred from the Commissioner's Office to Emergency Programs and reclassified to support this work. The position will be funded in FY2023 through a reimbursable services agreement between the Commissioner's Office and Public Health: - Full-time Database Specialist 3 (06-7423), range 22, located in Anchorage and reclassified to a full-time Epidemiology Specialist 2 (06-7423), range 20, located in Anchorage												
Transfer from Nursing for the Homelessness Project												
1007 I/A Rcpts	Trin	110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer interagency receipt authority from Nursing to Emergency Programs for a reimbursable services agreement related to the Homelessness Project. Funding for the Homelessness Project was appropriated to the Commissioner's Office, but Public Health staff will be responsible for the project. As a result, a new Epidemiology Specialist 2 (06-7423) will be supported in FY2023 through a reimbursable services agreement with the Commissioner's Office. Nursing can support their interagency needs with the remaining authority.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-114.0	0.0	114.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Subtotal		164,879.8	3,296.4	780.3	101,786.9	12,497.6	332.0	46,186.6	0.0	25	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Fifth Year of Medical Provider Incentives and Loan Repayment (Ch15 SLA2019 (SB93))												
1108 Stat Desig	FisNot	955.6	78.1	0.0	877.5	0.0	0.0	0.0	0.0	0	0	0
The shortage of health care professionals in Alaska is addressed in SB93 by establishing a Health Care Professionals Workforce Enhancement Program (known as "SHARP-3") in which health care professionals agree to work for three years in underserved areas in exchange for repayment of student loans or direct												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Emergency Programs (2877)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
incentives. Employers will fully fund the program including the cost to administer the program. An advisory council provides oversight and evaluation of the program. Maximum payment amounts, adjusted by the five-year average of the Consumer Price Index, are set in statute. Health care professionals must meet eligibility criteria and be engaged in qualified employment. Payments are made after the professional completes a calendar quarter of qualified employment and are prorated based on number of qualified employment hours the professional worked.												
Reverse MH Trust: Providing Support for Service to Health Care Practitioners (SHARP)												
1092 MHTAAR	OTI	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
To provide federal match to continue SHARP-I, which has been supported since FY2019 for practitioner loan repayments. SHARP-I will focus on behavioral health practitioners and practitioners in rural areas via the following resources: Health Resources and Services Administration (HRSA) \$1.0 million per year over four years; employers \$12.0 million total over four years; Alaska Mental Health Trust Authority \$200.0 per year over four years; – Totaling approximately \$16.8 million over the four-year period.												
Reverse MH Trust: DHSS Comprehensive Program Planning Coordinator												
1092 MHTAAR	OTI	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
In FY2020, the department in conjunction with the Mental Health Trust Authority updated and implemented Strengthening the System, Alaska's Comprehensive Integrated Mental Health Program five-year plan. This statutorily required plan outlines the priorities and infrastructure needed for the next five years to inform program, planning, and funding decisions. This position collaborates with Trust staff to build needed capacity within the department to facilitate, manage, and coordinate resources necessary to ensure ongoing implementation, evaluation, and monitoring of the Comprehensive Integrated Mental Health Program plan.												
Reverse MH Trust: DHSS Comprehensive Program Planning Coordinator												
1037 GF/MH	OTI	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
In FY2020, the department in conjunction with the Mental Health Trust Authority updated and implemented Strengthening the System, Alaska's Comprehensive Integrated Mental Health Program five-year plan. This statutorily required plan outlines the priorities and infrastructure needed for the next five years to inform program, planning, and funding decisions. This position collaborates with Trust staff to build needed capacity within the department to facilitate, manage, and coordinate resources necessary to ensure ongoing implementation, evaluation, and monitoring of the Comprehensive Integrated Mental Health Program plan.												
Reverse CARES Respond to and Mitigate the Risk of COVID-19 Sec67(t) Ch11 SLA2022 P178 L14 (HB281) (FY23-FY24)												
1265 COVID Fed	OTI	-9,000.0	0.0	-90.0	0.0	0.0	0.0	-8,910.0	0.0	0	0	0
Reverse one-time federal authority for funding received from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).												
Reverse CRRSA COVID-19 Vaccination Activities Sec67(c) Ch11 SLA2022 P175 L17 (HB281) (FY23-FY24)												
1265 COVID Fed	OTI	-5,432.7	0.0	0.0	-5,332.7	-100.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Emergency Programs (2877)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reverse one-time federal authority for funding received from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260).												
Reverse CRRSA COVID-19 Testing Sec67(b) Ch11 SLA2022 P175 L11 (HB281) (FY23-FY24)												
1265 COVID Fed	OTI	-24,492.0	0.0	0.0	-21,485.5	-428.0	0.0	-2,578.5	0.0	0	0	0
Reverse one-time federal authority for funding received from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260).												
Reverse ARPA Mitigate and Respond to COVID-19 Sec67(v) Ch11 SLA2022 P178 L26 (HB281) (FY23-FY25)												
1265 COVID Fed	OTI	-43,405.5	0.0	-135.0	-36,870.5	-1,400.0	0.0	-5,000.0	0.0	0	0	0
Reverse one-time federal authority for funding received from the American Rescue Plan of 2021 (P.L. 117-2).												
Reverse ARPA Family Violence and Child Abuse Prevention Sec67(h) Ch11 SLA2022 P176 L12 (HB281) (FY23-FY24)												
1265 COVID Fed	OTI	-291.0	0.0	0.0	-291.0	0.0	0.0	0.0	0.0	0	0	0
Reverse one-time federal authority for funding received from the American Rescue Plan of 2021 (P.L. 117-2).												
Reverse ARPA CSLFRF Responding to Public Health Matters from COVID-19 Sec67(x) Ch11 SLA2022 P179 L9 (HB281) (FY23-FY25)												
1269 CSLFRF	OTI	-28,129.8	0.0	0.0	-4,034.7	-8,688.3	0.0	-15,406.8	0.0	0	0	0
Reverse one-time federal authority for funding received from the American Rescue Plan Act of 2021 (P.L. 117-2) Subtitle M—Coronavirus State and Local Fiscal Recovery Funds.												
Reverse ARPA COVID-19 Vaccination Activities Sec67(o) Ch11 SLA2022 P177 L19 (HB281) (FY23-FY24)												
1265 COVID Fed	OTI	-31,731.2	0.0	-378.0	-22,828.2	-500.0	-25.0	-8,000.0	0.0	0	0	0
Reverse one-time federal authority for funding received from the American Rescue Plan of 2021 (P.L. 117-2).												
Reverse ARPA COVID-19 Testing Sec67(n) Ch11 SLA2022 P177 L13 (HB281) (FY23-FY24)												
1265 COVID Fed	OTI	-6,988.3	0.0	0.0	-1,571.3	-876.8	0.0	-4,540.2	0.0	0	0	0
Reverse one-time federal authority for funding received from the American Rescue Plan of 2021 (P.L. 117-2).												
Reverse ARPA Confinement Facilities Test, Contact Trace, Mitigate COVID-19 Sec67(u) Ch11 SLA2022 P178 L20 (HB281) (FY23-												
1265 COVID Fed	OTI	-1,503.9	0.0	0.0	-1,503.9	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Emergency Programs (2877)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reverse one-time federal authority for funding received from the American Rescue Plan of 2021 (P.L. 117-2).												
Reverse FY2023 GGU COLA & HI Increase												
1092 MHTAAR	OTI	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Mental Health Trust Authority Authorized Receipts for FY2023 GGU 3% COLA & \$12.50 HI Increase: \$-1.6												
Reverse FY2023 General Government Unit SBS and Risk Management Rate Changes												
1092 MHTAAR	OTI	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Mental Health Trust Authority Authorized Receipts for FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: -\$0.2												
FY2024 PERS Rate Adjustment												
	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.1										
1003 G/F Match		1.5										
1005 GF/Prgm		0.2										
1007 I/A Rcpts		0.2										
1061 CIP Rcpts		0.1										
1092 MHTAAR		0.1										
1108 Stat Desig		0.2										
FY2024 PERS rate adjustment to 25.10%: \$6.4												
FY2024 Salary and Health Insurance Increases												
	SalAdj	67.1	67.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		43.2										
1003 G/F Match		14.9										
1005 GF/Prgm		1.9										
1007 I/A Rcpts		2.7										
1061 CIP Rcpts		0.7										
1092 MHTAAR		1.3										
1108 Stat Desig		2.4										
FY2024 Salary and Health Insurance Increases: \$67.1												
FY2024 GGU cost of living increase 2.5%: \$48.7												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Emergency Programs (2877)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 SU cost of living increase 1%: \$9.0												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$8.1												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$1.3												
MH Trust: Providing Support for Service to Health Care Practitioners (SHARP) (FY18-FY25)												
1092 MHTAAR	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
To provide federal match to continue SHARP-I, which has been supported since FY2019 for practitioner loan repayments. SHARP-I will focus on behavioral health practitioners and practitioners in rural areas via the following resources: Health Resources and Services Administration (HRSA) \$1.0 million per year over four years; employers \$12.0 million total over four years; Alaska Mental Health Trust Authority \$100.0 per year over four years; – Totaling approximately \$16.4 million over the four-year period.												
MH Trust: Comprehensive Program Planning Coordinator (FY21-FY28)												
1092 MHTAAR	IncT	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
In FY2020, in conjunction with the Trust, the Department of Health and Social Services (now the Department of Health (DOH)) updated and implemented the Strengthening the System, Alaska's Comprehensive Integrated Mental Health Program five-year plan. This plan, required by statute, outlines the priorities and infrastructure needed for the next five years to inform program, planning, and funding decisions. This position in DOH, working collaboratively with Trust staff, will build needed capacity within DOH & Department of Family and Community Services (DFCS) to facilitate, manage, and coordinate resources necessary to ensure ongoing implementation, evaluation, and monitoring of the Comprehensive Integrated Mental Health Program plan. This position will support the planning and facilitation of partner and stakeholder input for the future comprehensive Integrated Mental Health Program plan.												
Totals		14,757.7	3,371.2	177.3	8,646.6	504.5	307.0	1,751.1	0.0	25	0	0

Line Item Detail (1676)
Department of Health & Social Services
Travel

Component: Emergency Programs (2877)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		95.7	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			95.7	0.0	0.0
2000	In-State Employee Travel	Employee in-state travel	71.2	0.0	0.0
2001	In-State Non-Employee Travel	Non-employee in-state travel	3.6	0.0	0.0
2002	Out of State Employee Travel	Employee out-of-state travel	19.4	0.0	0.0
2003	Out of State Non-Employee Travel	Non-employee out-of-state travel	1.5	0.0	0.0

Line Item Detail (1676)
Department of Health & Social Services
Services

Component: Emergency Programs (2877)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		198,638.0	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			198,638.0	0.0	0.0
3000	Education Services	Education Services	40.7	0.0	0.0
3001	Financial Services	Financial Services	2,525.3	0.0	0.0
3003	Information Technology	Information Technology	399.9	0.0	0.0
3004	Telecommunications	Telecommunications	18.5	0.0	0.0
3006	Delivery Services	Freight for preparedness supplies	0.2	0.0	0.0
3009	Structure/Infrastructure/Land	Facilities rent for preparedness supplies	65.9	0.0	0.0
3011	Other Services	Miscellaneous contractual services	1,287.3	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Information technology business applications	205.7	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Intra-departmental support expenditure	10.0	0.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide Intra-departmental support expenditure	2.1	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide Intra-departmental support expenditure	12.9	0.0	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide	124.9	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide Intra-departmental support expenditure	0.8	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide Intra-departmental support expenditure	8.4	0.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide Internal audit	0.3	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide ADA Compliance	0.2	0.0	0.0

Line Item Detail (1676)
Department of Health & Social Services
Services

Component: Emergency Programs (2877)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals				198,638.0	0.0	0.0
3029	Inter-Agency Education/Training	Admin - Department-wide	Sexual assault prevention training	2.6	0.0	0.0
3029	Inter-Agency Education/Training	H&SS - Alaska Psychiatric Institute (311)		12.9	0.0	0.0
3029	Inter-Agency Education/Training	M&VA - Department-wide		5.5	0.0	0.0
3029	Inter-Agency Education/Training	Univ - Department-wide	Supporting Healthcare Access through Loan Repayment Program (SHARP) project	28.1	0.0	0.0
3032	Inter-Agency Health	Trans - Department-wide		130.0	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	Intra-departmental support expenditure	2.0	0.0	0.0
3038	Inter-Agency Management/Consulting	Gov - Department-wide	Inter-agency management/consulting services	1.4	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	Intra-departmental support expenditure	11.2	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	Inter-agency management/consulting services	2.0	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	Intra-departmental support expenditure	156.2	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	Intra-departmental support expenditure	41.3	0.0	0.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Population estimates - demographic support	0.2	0.0	0.0
3038	Inter-Agency Management/Consulting	Trans - Department-wide	Inter-agency management/consulting services	0.1	0.0	0.0
7001	Grants			193,541.4	0.0	0.0

Line Item Detail (1676)
Department of Health & Social Services
Commodities

Component: Emergency Programs (2877)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		16,387.7	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			16,387.7	0.0	0.0
4000	Business	Supplies and furnishings for Emergency Operations Center	30.3	0.0	0.0
4003	Scientific and Medical	Scientific and Medical	16,357.4	0.0	0.0

Line Item Detail (1676)
Department of Health & Social Services
Grants, Benefits

Component: Emergency Programs (2877)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		24,675.3	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		7000 Grants, Benefits Detail Totals	24,675.3	0.0	0.0
7001	Grants	Emergency Medical, Preparedness and Senior Access grants.	23,870.5	0.0	0.0
7003	Sub-Recipient Pass-Through Grants	Emergency Medical Service and Senior Access Project grants	804.8	0.0	0.0

Line Item Detail (1676)
Department of Health
Travel

Component: Emergency Programs (2877)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		0.0	780.3	177.3
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			0.0	780.3	177.3
2000	In-State Employee Travel	Employee in-state travel	0.0	684.5	102.4
2001	In-State Non-Employee Travel	Non-employee in-state travel	0.0	25.4	5.0
2002	Out of State Employee Travel	Employee out-of-state travel	0.0	70.1	58.7
2003	Out of State Non-Employee Travel	Non-employee out-of-state travel	0.0	0.0	6.2
2006	Other Travel Costs	Other Travel costs	0.0	0.3	5.0

Line Item Detail (1676)
Department of Health
Services

Component: Emergency Programs (2877)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		0.0	101,786.9	8,646.6
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			0.0	101,786.9	8,646.6
3000	Education Services	Education Services	0.0	151.5	270.0
3001	Financial Services	Financial Services	0.0	3,117.7	3,977.5
3003	Information Technology	Information Technology	0.0	189.0	75.0
3004	Telecommunications	Telecommunications	0.0	175.0	175.0
3005	Health Services	Health Services	0.0	206.3	200.0
3005	Health Services	Expenditures for health services utilizing federal COVID-19 funds	0.0	93,819.9	0.0
3006	Delivery Services	Freight for preparedness supplies	0.0	200.0	200.0
3007	Advertising and Promotions	Health fair promotions	0.0	75.0	75.0
3008	Utilities	Utilities	0.0	10.0	10.0
3009	Structure/Infrastructure/Land	Facilities rent for preparedness supplies	0.0	600.0	600.0
3010	Equipment/Machinery	Ebola Supplies	0.0	50.0	27.3
3011	Other Services	Miscellaneous contractual services	0.0	2,187.2	2,031.5
3014	Inter-Agency Disaster Relief	H&SS - Emergency Programs (2877) Intra-departmental support expenditure	0.0	10.6	10.6
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Information technology business applications	0.0	20.0	20.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754) Intra-departmental support expenditure	0.0	100.0	100.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Intra-departmental support expenditure	0.0	375.0	375.0
3018	Inter-Agency Information Technology Telecommunications	Law - Department-wide Intra-departmental support expenditure	0.0	5.0	5.0

Line Item Detail (1676)
Department of Health
Services

Component: Emergency Programs (2877)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals				0.0	101,786.9	8,646.6
3021	Inter-Agency Mail	Admin - Department-wide	Intra-departmental support expenditure	0.0	5.5	5.5
3022	Inter-Agency Human Resources	Admin - Department-wide	Intra-departmental support expenditure	0.0	20.0	20.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Intra-departmental support expenditure	0.0	241.2	241.2
3024	Inter-Agency Legal	Law - Department-wide	Intra-departmental support expenditure	0.0	0.0	0.0
3025	Inter-Agency Auditing	H&SS - Administrative Support Svcs (320)	Intra-departmental support expenditure	0.0	10.0	10.0
3026	Inter-Agency Insurance	Admin - Department-wide	Intra-departmental support expenditure	0.0	5.0	5.0
3027	Inter-Agency Financial	Admin - Department-wide	Internal audit	0.0	100.0	100.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA Compliance	0.0	0.0	0.0
3029	Inter-Agency Education/Training	Admin - Department-wide	Sexual assault prevention training	0.0	5.0	5.0
3029	Inter-Agency Education/Training	Univ - Department-wide	Supporting Healthcare Access through Loan Repayment Program (SHARP) project	0.0	25.0	25.0
3032	Inter-Agency Health	H&SS - Bureau of Vital Statistics (961)	Primary Care Office activities	0.0	5.0	5.0
3035	Inter-Agency Other Equipment/Machinery	Admin - Department-wide	Emergency Medical Services radio repairs	0.0	5.0	5.0
3036	Inter-Agency Safety	Admin - Department-wide	Intra-departmental support expenditure	0.0	1.0	1.0
3037	State Equipment Fleet	Trans - Department-wide	Intra-departmental support expenditure	0.0	15.0	15.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	Intra-departmental support expenditure	0.0	5.0	5.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	Intra-departmental support expenditure	0.0	40.0	40.0

Line Item Detail (1676)
Department of Health
Services

Component: Emergency Programs (2877)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals				0.0	101,786.9	8,646.6
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	Intra-departmental support expenditure	0.0	7.0	7.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Population estimates - demographic support	0.0	5.0	5.0

Line Item Detail (1676)
Department of Health
Commodities

Component: Emergency Programs (2877)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		0.0	12,497.6	504.5
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			0.0	12,497.6	504.5
4000	Business	Supplies and furnishings for Emergency Operations Center	0.0	85.0	85.0
4002	Household/Institutional	Household/Institutional	0.0	50.0	50.0
4003	Scientific and Medical	Scientific and Medical	0.0	12,270.6	277.5
4004	Safety	Safety	0.0	85.0	85.0
4006	Signs and Markers	Signs and Markers	0.0	2.0	2.0
4020	Equipment Fuel	Fuel	0.0	5.0	5.0

Line Item Detail (1676)
Department of Health
Capital Outlay

Component: Emergency Programs (2877)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000	Capital Outlay		0.0	332.0	307.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000 Capital Outlay Detail Totals			0.0	332.0	307.0
5004	Equipment	Alaska Medical Station – 19 x 33 Western Shelter Tents and supplies to deploy in Alaska’s rural areas.	0.0	332.0	307.0
		Forward Patient Movement – converting buses into ambulance transports for mass casualties to hospitals or evacuation sites			

Line Item Detail (1676)
Department of Health
Grants, Benefits

Component: Emergency Programs (2877)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		0.0	46,186.6	1,751.1
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000 Grants, Benefits Detail Totals			0.0	46,186.6	1,751.1
7001	Grants	Emergency Medical, Preparedness and Senior Access grants.	0.0	0.0	1,751.1
7001	Grants	Grants	0.0	0.0	0.0
7003	Sub-Recipient Pass-Through Grants	Emergency Medical Service and Senior Access Project grants	0.0	46,186.6	0.0

Revenue Detail (1681)
Department of Health & Social Services

Component: Emergency Programs (2877)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			5,681.9	0.0	0.0
5019 Federal - Miscellaneous Grants		Multiple federal grants.	5,681.9	0.0	0.0
5005 GF/Prgm (1005 GF/Prgm)			1,947.3	0.0	0.0
5103 Program Receipts - Charges for Services		Receipts from providing services	1,893.3	0.0	0.0
5115 Program Receipts Health & Human Svcs - Charges for Services		Emergency Medical Service certifications and Alaska's Supporting Healthcare Access through Loan Repayment Program (SHARP) site participation match.	54.0	0.0	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			89.1	0.0	0.0
5301 Inter-Agency Receipts	H&SS - Nursing (288)		10.8	0.0	0.0
5301 Inter-Agency Receipts	M&VA - Department-wide		1.1	0.0	0.0
5301 Inter-Agency Receipts	Univ - Department-wide		77.2	0.0	0.0
5061 CIP Rcpts (1061 CIP Rcpts)			290,198.7	0.0	0.0
5351 Capital Improvement Project Inter-Agency		Reimbursable services agreement with the Department of Military and Veterans Affairs for federal disaster relief associated with COVID-19.	290,198.7	0.0	0.0
5108 Stat Desig (1108 Stat Desig)			413.3	0.0	0.0
5204 Statutory Dsgntd Prgm Rcpts Hlth & Hmn Svcs - Chrgs for Svcs		Statutory designated program receipts for services	33.9	0.0	0.0
5206 Statutory Designated Program Receipts - Contracts		Inter-governmental agreements.	379.4	0.0	0.0
5269 CSLFRF (1269 CSLFRF)			11,870.2	0.0	0.0
5030 Federal Coronavirus State and Local Fiscal Recovery Funds		Coronavirus State and Local Fiscal Recovery Funds	11,870.2	0.0	0.0
6003 G/F Match (1003 G/F Match)			6.3	0.0	0.0
6102 Match - Prior Year Reimbursement		Prior year recovery	6.3	0.0	0.0

Revenue Detail (1681)
Department of Health & Social Services

Component: Emergency Programs (2877)

Revenue Type (OMB Fund Code)	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Revenue Source					
Recovery					

Revenue Detail (1681)
Department of Health

Component: Emergency Programs (2877)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	6,849.4	6,896.7
5019 Federal - Miscellaneous Grants		Multiple federal grants.	0.0	6,849.4	6,896.7
5005 GF/Prgm (1005 GF/Prgm)			0.0	771.6	773.7
5103 Program Receipts - Charges for Services		Receipts from providing services	0.0	0.0	0.0
5115 Program Receipts Health & Human Svcs - Charges for Services		Emergency Medical Service certifications and Alaska's Supporting Healthcare Access through Loan Repayment Program (SHARP) site participation match.	0.0	771.6	773.7
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	260.0	262.9
5301 Inter-Agency Receipts	H&SS - BH Prev & Early Intervntn Grants (3098)	Reimbursable services agreement from Division of Behavioral Health for Supporting Healthcare Access Through Loan Repayment Program (SHARP)	0.0	0.0	4.9
5301 Inter-Agency Receipts	H&SS - Commissioner's Office (317)	Reimbursable services agreement Health and Social Services / Departmental Support Services for High Technology grant activities	0.0	35.0	109.5
5301 Inter-Agency Receipts	H&SS - Emergency Programs (2877)	Reimbursable service agreements to be determined	0.0	35.0	108.5
5301 Inter-Agency Receipts	H&SS - Epidemiology (296)	Reimbursable services agreement from Epidemiology for Emergency Medical Services (EMS)	0.0	40.0	40.0
5301 Inter-Agency Receipts	H&SS - Nursing (288)	Reimbursable service agreement	0.0	150.0	0.0
5061 CIP Rcpts (1061 CIP Rcpts)			0.0	63.3	64.1
5351 Capital Improvement Project Inter-Agency		Reimbursable services agreement with the Department of Military and Veterans Affairs for federal disaster relief associated with COVID-19.	0.0	0.0	0.0
5351 Capital Improvement Project Inter-Agency	H&SS - Facilities Management (2020)	Receipts related to working on capital projects	0.0	0.0	0.0

Revenue Detail (1681)
Department of Health

Component: Emergency Programs (2877)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	Miscellaneous reimbursable services agreements	0.0	63.3	64.1
5108 Stat Desig (1108 Stat Desig)			0.0	3,376.7	4,334.9
5204 Statutory Dsgntd Prgm Rcpts Hlth & Hmn Svcs - Chrgs for Svcs		Statutory designated program receipts for services	0.0	0.0	0.0
5206 Statutory Designated Program Receipts - Contracts		Inter-governmental agreements.	0.0	3,376.7	4,334.9
5265 COVID Fed (1265 COVID Fed)			0.0	122,844.6	0.0
5028 Federal COVID Stimulus - Miscellaneous Grants		COVID funds	0.0	122,844.6	0.0
5269 CSLFRF (1269 CSLFRF)			0.0	28,129.8	0.0
5030 Federal Coronavirus State and Local Fiscal Recovery Funds		Coronavirus State and Local Fiscal Recovery Funds	0.0	28,129.8	0.0
6003 G/F Match (1003 G/F Match)			0.0	2,232.6	2,249.0
6102 Match - Prior Year Reimbursement Recovery		Prior year recovery	0.0	0.0	0.0
6103 Match - Miscellaneous		General fund match	0.0	2,232.6	2,249.0
6037 GF/MH (1037 GF/MH)			0.0	75.0	0.0
6123 General Fund Mental Health - Miscellaneous		General fund mental health	0.0	75.0	0.0
6092 MHTAAR (1092 MHTAAR)			0.0	276.8	176.4
6691 Mental Health Trust Auth Auth Rec - Miscellaneous		Mental Health Trust Authority Authorized Receipts	0.0	276.8	176.4

Inter-Agency Services (1682)
Department of Health & Social Services

Component: Emergency Programs (2877)

	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals	758.8	0.0	0.0
With Department of Administration	242.2	777.7	777.7
With Department of Transportation/Public Facilities	257.0	15.0	15.0
With Department of Law	0.8	5.0	5.0
With Department of Health & Social Services	12.9	0.0	0.0
With Department of Military and Veterans' Affairs	5.5	0.0	0.0
With University of Alaska	28.1	25.0	25.0
With Office of the Governor	1.4	0.0	0.0
With Department of Health	210.7	177.6	177.6
With Department of Labor and Workforce Development	0.2	5.0	5.0

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Information technology business applications	205.7	0.0	0.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Intra-departmental support expenditure	10.0	0.0	0.0
3021 Inter-Agency Mail	Admin - Department-wide	Intra-departmental support expenditure	2.1	0.0	0.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Intra-departmental support expenditure	12.9	0.0	0.0
3023 Inter-Agency Building Leases	Trans - Department-wide		124.9	0.0	0.0
3024 Inter-Agency Legal	Law - Department-wide	Intra-departmental support expenditure	0.8	0.0	0.0
3026 Inter-Agency Insurance	Admin - Department-wide	Intra-departmental support expenditure	8.4	0.0	0.0
3027 Inter-Agency Financial	Admin - Department-wide	Internal audit	0.3	0.0	0.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA Compliance	0.2	0.0	0.0
3029 Inter-Agency Education/Training	Admin - Department-wide	Sexual assault prevention training	2.6	0.0	0.0

Inter-Agency Services (1682)
Department of Health & Social Services

Component: Emergency Programs (2877)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3029	Inter-Agency Education/Training	H&SS - Alaska Psychiatric Institute (311)		12.9	0.0	0.0
3029	Inter-Agency Education/Training	M&VA - Department-wide		5.5	0.0	0.0
3029	Inter-Agency Education/Training	Univ - Department-wide	Supporting Healthcare Access through Loan Repayment Program (SHARP) project	28.1	0.0	0.0
3032	Inter-Agency Health	Trans - Department-wide		130.0	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	Intra-departmental support expenditure	2.0	0.0	0.0
3038	Inter-Agency Management/Consulting	Gov - Department-wide	Inter-agency management/consulting services	1.4	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	Intra-departmental support expenditure	11.2	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	Inter-agency management/consulting services	2.0	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	Intra-departmental support expenditure	156.2	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	Intra-departmental support expenditure	41.3	0.0	0.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Population estimates - demographic support	0.2	0.0	0.0
3038	Inter-Agency Management/Consulting	Trans - Department-wide	Inter-agency management/consulting services	0.1	0.0	0.0
3014	Inter-Agency Disaster Relief	H&SS - Emergency Programs (2877)	Intra-departmental support expenditure	0.0	10.6	10.6
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Information technology business applications	0.0	20.0	20.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	Intra-departmental support expenditure	0.0	100.0	100.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Intra-departmental support expenditure	0.0	375.0	375.0
3018	Inter-Agency Information Technology	Law - Department-wide	Intra-departmental support	0.0	5.0	5.0

Inter-Agency Services (1682)
Department of Health & Social Services

Component: Emergency Programs (2877)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
	Telecommunications	expenditure				
3021	Inter-Agency Mail	Admin - Department-wide	Intra-departmental support expenditure	0.0	5.5	5.5
3022	Inter-Agency Human Resources	Admin - Department-wide	Intra-departmental support expenditure	0.0	20.0	20.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Intra-departmental support expenditure	0.0	241.2	241.2
3025	Inter-Agency Auditing	H&SS - Administrative Support Svcs (320)	Intra-departmental support expenditure	0.0	10.0	10.0
3026	Inter-Agency Insurance	Admin - Department-wide	Intra-departmental support expenditure	0.0	5.0	5.0
3027	Inter-Agency Financial	Admin - Department-wide	Internal audit	0.0	100.0	100.0
3029	Inter-Agency Education/Training	Admin - Department-wide	Sexual assault prevention training	0.0	5.0	5.0
3029	Inter-Agency Education/Training	Univ - Department-wide	Supporting Healthcare Access through Loan Repayment Program (SHARP) project	0.0	25.0	25.0
3032	Inter-Agency Health	H&SS - Bureau of Vital Statistics (961)	Primary Care Office activities	0.0	5.0	5.0
3035	Inter-Agency Other Equipment/Machinery	Admin - Department-wide	Emergency Medical Services radio repairs	0.0	5.0	5.0
3036	Inter-Agency Safety	Admin - Department-wide	Intra-departmental support expenditure	0.0	1.0	1.0
3037	State Equipment Fleet	Trans - Department-wide	Intra-departmental support expenditure	0.0	15.0	15.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	Intra-departmental support expenditure	0.0	5.0	5.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	Intra-departmental support expenditure	0.0	40.0	40.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	Intra-departmental support expenditure	0.0	7.0	7.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Population estimates - demographic support	0.0	5.0	5.0

Personal Services Expenditure Detail
Department of Health

Scenario: FY2024 Governor (19867)
Component: Emergency Programs (2877)
RDU: Public Health (502)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-?423	Epidemiology Specialist 2	FT	A	GP	Anchorage	200	20A / B	12.0		72,335	2,487	0	46,160	120,982	96,786
06-0631	Health Program Associate	FT	A	GP	Anchorage	200	16A / B	12.0		54,696	1,952	2,071	40,315	99,034	0
06-1032	Er Mgmt Spec 3	FT	A	GP	Anchorage	200	18J	12.0		79,112	2,806	2,500	49,644	134,062	0
06-1170	EMS Ofc 1	FT	A	GP	Anchorage	200	20D / E	12.0		79,860	2,832	2,500	49,925	135,117	40,535
06-1341	EMS Ofc 1	FT	A	GP	Juneau	205	20J	12.0		94,946	3,265	0	54,651	152,862	61,145
06-1475	Emergency Program Manager 2	FT	A	SS	Anchorage	200	22F	12.0		102,669	1,467	4,000	61,727	169,863	152,877
06-1491	Public Health Specialist 2	FT	A	GP	Juneau	205	20G / J	12.0		93,990	3,232	0	54,292	151,514	15,151
06-1555	EMS Ofc 2	FT	A	SS	Juneau	205	21J / K	12.0		106,181	1,461	0	61,544	169,186	152,267
06-1559	Administrative Officer 2	FT	A	SS	Anchorage	200	19D	6.0	*	39,712	546	0	25,748	66,006	0
06-1654	Public Health Informaticist 2	FT	A	GP	Anchorage	200	20A / B	12.0		73,213	2,518	0	46,490	122,221	73,333
06-1678	Accounting Technician 1	FT	A	GP	Anchorage	200	12A / B	6.0	*	21,159	744	488	17,628	40,019	34,016
06-1817	EMS Ofc 1	FT	A	GP	Anchorage	200	20B / C	12.0		75,933	2,611	0	47,511	126,055	88,239
06-1899	Nurse Consultant 2	FT	A	SS	Anchorage	200	26D / E	12.0		121,994	1,726	3,500	68,796	196,016	19,602
06-1902	Er Mgmt Spec 3	FT	A	GP	Anchorage	200	18E / F	12.0		71,238	2,536	2,500	46,687	122,961	0
06-1921	Emergency Program Manager 1	FT	A	SS	Anchorage	200	20K	12.0		95,826	1,352	2,500	58,594	158,272	0
06-1935	Public Health Specialist 2	FT	A	GP	Anchorage	200	20G / J	12.0		89,510	3,164	2,500	53,548	148,722	0
06-1951	H&Ss Plnr 2	FT	A	GP	Anchorage	200	19C / D	12.0		72,664	2,499	0	46,284	121,447	0
06-1992	Emergency Program Manager 1	FT	A	SS	Anchorage	200	20A / B	12.0		77,743	1,104	2,500	51,804	133,151	0
06-2004	Program Coordinator 1	FT	A	GP	Anchorage	200	18E / F	12.0		73,103	2,600	2,500	47,388	125,591	0
06-2012	H&Ss Plnr 2	FT	A	GP	Anchorage	200	19C / D	12.0		72,313	2,573	2,500	47,091	124,477	0
06-2024	Program Coordinator 2	FT	A	GP	Anchorage	200	20J	12.0		90,422	3,195	2,500	53,891	150,008	0
06-2042	Health Program Manager 2	FT	A	GP	Anchorage	200	19A / B	12.0		67,587	2,324	0	44,378	114,289	0
06-2056	Health Program Manager 2	FT	A	GP	Juneau	205	19O / A	12.0		69,771	2,399	0	45,198	117,368	58,684
06-2058	Accounting Technician 3	FT	A	GP	Anchorage	200	16F	12.0		64,253	2,277	1,977	43,868	112,375	56,188
06-2059	Health Program Manager 3	FT	A	GP	Anchorage	200	21A / B	12.0		77,366	2,660	0	48,050	128,076	51,230
06-4005	Health Program Manager 3	FT	A	SS	Anchorage	200	21N / O	12.0		112,937	1,553	0	64,080	178,570	0
06-4024	Epidemiology Specialist 2	FT	A	GP	Anchorage	200	20B / C	12.0		74,425	2,645	2,500	47,884	127,454	36,962

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Health

Scenario: FY2024 Governor (19867)
Component: Emergency Programs (2877)
RDU: Public Health (502)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	2,124,958
														Total COLA:	60,528
														Total Premium Pay:	37,036
														Total Benefits:	1,323,176
	Full Time Positions:	25	0	0											
	Part Time Positions:	0	0	0											
	Non Permanent Positions:	0	0	0											
	Positions in Component:	25	0	0											
	Total Component Months:	312.0													
														Total Pre-Vacancy:	3,545,698
														Minus Vacancy Adjustment of 4.92%:	(174,498)
														Total Post-Vacancy:	3,371,200
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	3,371,200

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	2,298,227	2,185,122	64.82%
1003 General Fund Match	937,013	890,899	26.43%
1005 General Fund/Program Receipts	91,717	87,203	2.59%
1007 Interagency Receipts	27,023	25,693	0.76%
1092 Mental Health Trust Authority Authorized Receipts	76,846	73,064	2.17%
1108 Statutory Designated Program Receipts	114,872	109,218	3.24%
Total PCN Funding:	3,545,698	3,371,200	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

FY2024 Governor
 Department of Health
 Division Public Health
 Emergency Medical Services Grants

Emergency Prg Manager 2
 06-1475 R-22
 Anchorage CL

Health Emergency Response Operations
 Response & Preparedness

Trauma

Emergency Medical Services

Office of Healthcare Access

Grants

Health and Homeless Services

Program Support

Emerg Prgm Mgr 1
 06-1992 R-20
 Anchorage CL

Nurse Consultant 2
 06-1899 R-26
 Anchorage CL

EMS Officer 2
 06-1555 R-21
 Juneau CL

Health Prog Mgr 3
 06-4005 R-21
 Anchorage CL

Prog Coordinator 1
 06-2024 R-20
 Anchorage CL

Epi Specialist 2
 06-7423 R-20
 Anchorage CL

Admin Officer 2
 06-1559 R-19
 Anchorage CL

Emerg Prgm Mgr 1
 06-1921 R-20
 Anchorage CL

Epidemiology Spec 2
 06-4024 R-20
 Anchorage CL

Pub Health Spec 2
 06-1491 R-20
 Juneau CL

H&SS Planner 2
 06-1951 R-19
 Anchorage CL

Prog Coordinator 1
 06-2004 R-18
 Anchorage CL

Pub Health Spec 2
 06-1935 R-20
 Anchorage CL

Health Prog Mgr 2
 06-2042 R-19
 Anchorage CL

H&SS Planner 2
 06-2012 R-19
 Anchorage CL

EMS Officer 1
 06-1817 R-20
 Anchorage CL

Health Prog Mgr 2
 06-2056 R-19
 Juneau CL

Emerg Mgmt Spec 3
 06-1032 R-18
 Anchorage CL

EMS Officer 1
 06-1341 R-20
 Juneau CL

Health Prog Assoc
 06-0631 R-16
 Anchorage CL

Emerg Mgmt Spec 3
 06-1902 R-18
 Anchorage CL

Public Health Informaticist 2
 06-1654 R-20
 Anchorage CL

Accounting Tech 3
 06-2058 R-16
 Anchorage CL

EMS Officer 1
 06-1170 R-20
 Anchorage CL

Health Prog Mgr 3
 06-2059 R-21
 Anchorage CL

Accounting Technician 1
 06-1678 R-12
 Anchorage CL