

State of Alaska FY2024 Governor's Operating Budget

Department of Health State Medical Examiner Component Budget Summary

Component: State Medical Examiner

Contribution to Department's Mission

Conduct medico-legal investigations of unanticipated, sudden, and violent deaths in Alaska.

Core Services

- Enforce laws and regulations by providing accurate and legally defensible determinations of the cause of death.
- Diagnose and investigate causes of death, which may be a public safety or health hazard in the community.

Major Component Accomplishments in 2022

- Cases investigated: 2,644
- Cases where jurisdiction was assumed: 1,402
 - Cases autopsied: 630
 - Cases with inspections: 244
 - Cases with consultations: 498
 - Decedents transported to the Anchorage Medical Examiner's Office: 883
- Enhanced screening and identification of cause of death related to opioids and other substances of misuse.
- According to the Centers for Disease Control and Prevention, nationally, Alaska is one of a few states that report the actual drug causing the overdose on death certificates. The State Medical Examiner mandates toxicology testing on all deaths examined at the Medical Examiner's Office, ensuring a high standard of quality to inform drug overdose surveillance and response.
- Continued coordination with the Division of Behavioral Health for toxicology testing on suicide cases to better inform future prevention efforts.
- Continued coordination with Joint Base Elmendorf-Richardson for histology testing at no cost to the State of Alaska. Joint Base Elmendorf-Richardson medical staff can rotate through the Medical Examiner's Office as appropriate.
- Finalized the first annual report for the State Medical Examiner Office.
- Awarded grant funds to obtain accreditation by the National Association of Medical Examiners (NAME).
- Awarded grant funds to improve the infrastructure and data sharing capabilities.

Key Component Challenges

- Total number of deaths called into the office increased by 13 percent, autopsies increased by nine percent, and the number of bodies transported to the office decreased by five percent over the previous fiscal year.
- Flight cutbacks from smaller communities have caused delays in transport and required the use of charter flights, resulting in longer times to certify deaths and to get remains back to families.
- Turn-around-time for toxicology results from an out-of-state commercial laboratory has increased from two weeks or less to greater than two months, causing a delay in death certificate certification and autopsy report completion.

Significant Changes in Results to be Delivered in FY2024

- No significant changes in results to be delivered.

Statutory and Regulatory Authority

AS 12.65	Death Investigations & Medical Examinations
AS 18.05	Administration of Public Health and Related Laws
AS 36.30.310	Emergency Procurements
AS 44.29.020	Duties of the Department of Health
07 AAC 05.400-.550	Filing of death certificates
07 AAC 35	Embalming & other post-mortem services

12 AAC 40

State Medical Board

Contact Information

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State Medical Examiner Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2023 Management Plan	FY2024 Governor		
Full-time	19	19	Annual Salaries	1,538,273
Part-time	0	0	COLA	28,094
Nonpermanent	0	0	Premium Pay	35,186
			Annual Benefits	958,354
			<i>Less 4.04% Vacancy Factor</i>	(103,307)
			Lump Sum Premium Pay	0
Totals	19	19	Total Personal Services	2,456,600

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	1	0	0	0	1
Autopsy Technician	4	0	0	0	4
Autopsy Technician Supervisor	1	0	0	0	1
Medical Examiner/Assistant	1	0	0	0	1
Medical Examiner/Deputy	1	0	0	0	1
Medicolegal Investigator 1	1	0	0	0	1
Medicolegal Investigator 2	4	0	0	0	4
Medicolegal Investigator 3	2	0	0	0	2
Medicolegal Investigator 4	1	0	0	0	1
Office Assistant 1	1	0	0	0	1
Office Assistant 3	1	0	0	0	1
State Medical Examiner/Chief	1	0	0	0	1
Totals	19	0	0	0	19

Component Detail All Funds
Department of Health

Component: State Medical Examiner (293)
RDU: Public Health (502)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	2,653.2	2,459.6	2,500.8	2,416.9	2,456.6	39.7	1.6%
72000 Travel	10.7	19.1	19.1	11.0	11.0	0.0	0.0%
73000 Services	908.6	941.5	1,051.3	1,092.5	1,092.5	0.0	0.0%
74000 Commodities	109.1	100.0	100.0	150.8	150.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,681.6	3,520.2	3,671.2	3,671.2	3,710.9	39.7	1.1%
Fund Sources:							
1002 Fed Rcpts (Fed)	105.9	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	3,565.9	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	5.9	0.0	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig (Other)	3.9	0.0	0.0	0.0	0.0	0.0	0.0%
1002 Fed Rcpts (Fed)	0.0	68.6	68.6	118.6	118.6	0.0	0.0%
1004 Gen Fund (UGF)	0.0	3,356.6	3,507.6	3,507.6	3,547.3	39.7	1.1%
1005 GF/Prgm (DGF)	0.0	20.0	20.0	20.0	20.0	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	75.0	75.0	25.0	25.0	0.0	0.0%
Unrestricted General (UGF)	3,565.9	3,356.6	3,507.6	3,507.6	3,547.3	39.7	1.1%
Designated General (DGF)	0.0	20.0	20.0	20.0	20.0	0.0	0.0%
Other Funds	9.8	75.0	75.0	25.0	25.0	0.0	0.0%
Federal Funds	105.9	68.6	68.6	118.6	118.6	0.0	0.0%
Positions:							
Permanent Full Time	19	19	19	19	19	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: State Medical Examiner (293)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	3,520.2	2,459.6	19.1	941.5	100.0	0.0	0.0	0.0	19	0	0
1002 Fed Rcpts		68.6										
1004 Gen Fund		3,356.6										
1005 GF/Prgm		20.0										
1007 I/A Rcpts		75.0										
Align Authority for Unallocated Rates Adjustment												
	Unalloc	109.8	0.0	0.0	109.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		109.8										
Distribute the unallocated rates adjustment throughout the department to the divisions that will use the fund sources.												
\$109.8 General Fund -- Public Health; State Medical Examiner												
FY2023 Exempt 5% COLA												
	SalAdj	41.2	41.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		41.2										
FY2023 Exempt 5% COLA: \$41.2												
Subtotal												
		3,671.2	2,500.8	19.1	1,051.3	100.0	0.0	0.0	0.0	19	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer to Women, Children, and Family Health for School Health and Safety Team Support												
	Trout	-50.0	-41.2	0.0	-8.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-50.0										
Transfer interagency receipt authority from the State Medical Examiner to Women, Children, and Family Health for School Health and Safety Team Support and other reimbursable services agreements.												
Transfer from Women, Children, and Family Health to Support Toxicology Testing for the Opioid Response												
	Trin	50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		50.0										
Transfer federal authority from Women, Children, and Family Health to the State Medical Examiner due to an increase in the Epidemiology Overdose Data to Action (Epi OD2A) federal grant to support toxicology testing for the opioid response.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-42.7	-8.1	50.0	0.8	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: State Medical Examiner (293)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer authority from personal services and travel to cover anticipated services and commodities costs. The remaining personal services and travel authority is sufficient to cover anticipated expenditures.												
Subtotal		3,671.2	2,416.9	11.0	1,092.5	150.8	0.0	0.0	0.0	19	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
FY2024 Salary and Health Insurance Increases												
	SalAdj	31.2	31.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		31.2										
FY2024 Salary and Health Insurance Increases: \$31.2												
FY2024 GGU cost of living increase 2.5%: \$23.6												
FY2024 SU cost of living increase 1%: \$2.9												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$3.8												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.9												
FY2024 PERS Rate Adjustment												
	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.7										
FY2024 PERS rate adjustment to 25.10%: \$4.7												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.8										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$3.8												
Totals		3,710.9	2,456.6	11.0	1,092.5	150.8	0.0	0.0	0.0	19	0	0

Line Item Detail (1676)
Department of Health & Social Services
Travel

Component: State Medical Examiner (293)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		10.7	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			10.7	0.0	0.0
2000	In-State Employee Travel	Employee In-State Travel.	0.9	0.0	0.0
2002	Out of State Employee Travel	Employee Out-of-State Travel.	9.8	0.0	0.0

Line Item Detail (1676)
Department of Health & Social Services
Services

Component: State Medical Examiner (293)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		908.6	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			908.6	0.0	0.0
3000	Education Services	Continuing Education.	15.3	0.0	0.0
3001	Financial Services	Financial services	0.3	0.0	0.0
3002	Legal and Judicial Services	Regulations	32.4	0.0	0.0
3003	Information Technology	Software Licensing	33.5	0.0	0.0
3004	Telecommunications	Answering service; local and long distance services; cellular phone services; other telecommunication services.	6.3	0.0	0.0
3005	Health Services	Toxicology testing	200.4	0.0	0.0
3006	Delivery Services	Shipment of human remains, funeral home death calls, courier services	332.8	0.0	0.0
3007	Advertising and Promotions	Advertising expenditures	1.3	0.0	0.0
3008	Utilities	Biohazard waste disposal services.	27.6	0.0	0.0
3009	Structure/Infrastructure/Land	Facility maintenance	31.7	0.0	0.0
3010	Equipment/Machinery	Repair and maintenance of office and autopsy equipment.	6.0	0.0	0.0
3011	Other Services	Verti Q Database Services (State Medical Examiner's Office Case Management System)	0.6	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Intra-departmental support expenditure	62.0	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Intra-departmental support expenditure.	7.9	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide Intra-departmental support	10.3	0.0	0.0

Line Item Detail (1676)
Department of Health & Social Services
Services

Component: State Medical Examiner (293)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals				908.6	0.0	0.0
			expenditure			
3024	Inter-Agency Legal	Law - Department-wide	Intra-departmental support expenditure	0.6	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	Intra-departmental support expenditure.	7.3	0.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide	Intra-departmental support expenditure.	0.2	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA	0.2	0.0	0.0
3029	Inter-Agency Education/Training	Admin - Department-wide		2.0	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	Reimbursable services agreement with Department of Transportation and Public Facilities for State Equipment Fleet Vehicles	28.4	0.0	0.0
3038	Inter-Agency Management/Consulting	Gov - Department-wide	Reimbursable Services Agreement for implementing Administrative Order 302 - Administrative Services Director to Office of Management and Budget and budget analyst support	1.1	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	Reimbursable services agreement for Administrative Support Services support	8.9	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	Reimbursable services agreement for Commissioner's Office support	1.6	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	Reimbursable services agreement with Department of Administration for telecommunication services/EPR.	54.9	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	Reimbursable services agreement for Public Affairs chargeback	34.8	0.0	0.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Population estimates - demographic support	0.1	0.0	0.0

Line Item Detail (1676)
Department of Health & Social Services
Services

Component: State Medical Examiner (293)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			908.6	0.0	0.0
3038	Inter-Agency Management/Consulting	Trans - Department-wide Inter-agency management/consulting services	0.1	0.0	0.0

Line Item Detail (1676)
Department of Health & Social Services
Commodities

Component: State Medical Examiner (293)

Line Number	Line Name	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
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4000	Commodities	109.1	0.0	0.0
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Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
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4000 Commodities Detail Totals			109.1	0.0	0.0
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4000	Business	Business Supplies (case folders/sleeves, assorted batteries for various equipment, envelopes to fulfill family requests, etc.); Books and Literature; Forensic Check-Sample Materials	101.9	0.0	0.0
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4002	Household/Institutional	Scrubs, jumpsuits, boots, foul-weather gear	5.4	0.0	0.0
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4012	Plumbing		0.2	0.0	0.0
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4015	Parts and Supplies		1.3	0.0	0.0
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4016	Paint/Preservatives		0.3	0.0	0.0
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Line Item Detail (1676)
Department of Health
Travel

Component: State Medical Examiner (293)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		0.0	11.0	11.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			0.0	11.0	11.0
2000	In-State Employee Travel	Employee In-State Travel.	0.0	2.0	2.0
2002	Out of State Employee Travel	Employee Out-of-State Travel.	0.0	3.9	3.9
2006	Other Travel Costs	State Medical Examiner's Office Outreach Rural Alaska (Law Enforcement, Hospital/Clinic); State Medical Examiner's Office Mass Fatality Preparedness Outreach; Court Testimony in various judicial districts throughout the state; Executive Leadership Team meeting in June; Statutory Meeting, AS12.65(3); Administrative Manager's meeting (June)	0.0	5.1	5.1

Line Item Detail (1676)
Department of Health
Services

Component: State Medical Examiner (293)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
3000	Services		0.0	1,092.5	1,092.5	
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
3000 Services Detail Totals			0.0	1,092.5	1,092.5	
3000	Education Services	Continuing Education.	0.0	5.1	5.1	
3002	Legal and Judicial Services	Regulations	0.0	32.4	28.6	
3003	Information Technology	Software Licensing	0.0	17.9	17.9	
3004	Telecommunications	Answering service; local and long distance services; cellular phone services; other telecommunication services.	0.0	12.0	12.0	
3005	Health Services	Toxicology testing	0.0	125.0	125.0	
3006	Delivery Services	Shipment of human remains, funeral home death calls, courier services	0.0	282.0	248.3	
3007	Advertising and Promotions	Advertising expenditures	0.0	1.0	1.0	
3008	Utilities	Biohazard waste disposal services.	0.0	55.0	55.0	
3009	Structure/Infrastructure/Land	Facility maintenance	0.0	55.4	81.0	
3010	Equipment/Machinery	Repair and maintenance of office and autopsy equipment.	0.0	38.1	50.0	
3011	Other Services	Verti Q Database Services (State Medical Examiner's Office Case Management System)	0.0	79.9	79.9	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Intra-departmental support expenditure	0.0	100.0	100.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	Reimbursable services agreement with Department of Administration for computer services (Enterprise Productivity Rate, MICS).	0.0	4.0	4.0
3018	Inter-Agency Information Technology	Admin - Department-wide	Intra-departmental support	0.0	16.0	16.0

Line Item Detail (1676)
Department of Health
Services

Component: State Medical Examiner (293)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			0.0	1,092.5	1,092.5
	Telecommunications	expenditure.			
3018	Inter-Agency Information Technology Telecommunications	Law - Department-wide Intra-departmental support expenditure.	0.0	0.2	0.2
3022	Inter-Agency Human Resources	Admin - Department-wide Intra-departmental support expenditure	0.0	15.0	15.0
3024	Inter-Agency Legal	Law - Department-wide Intra-departmental support expenditure	0.0	1.0	1.0
3025	Inter-Agency Auditing	H&SS - Administrative Support Svcs (320) Intra-departmental support expenditure.	0.0	8.5	8.5
3026	Inter-Agency Insurance	Admin - Department-wide Intra-departmental support expenditure.	0.0	28.0	28.0
3027	Inter-Agency Financial	Admin - Department-wide Intra-departmental support expenditure.	0.0	3.0	3.0
3037	State Equipment Fleet	Trans - Department-wide Reimbursable services agreement with Department of Transportation and Public Facilities for State Equipment Fleet Vehicles	0.0	61.0	61.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide Reimbursable services agreement with Department of Administration for shared services travel initiative	0.0	2.0	2.0
3038	Inter-Agency Management/Consulting	Gov - Department-wide Reimbursable Services Agreement for implementing Administrative Order 302 - Administrative Services Director to Office of Management and Budget and budget analyst support	0.0	2.0	2.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320) Reimbursable services agreement for Administrative Support Services support	0.0	12.0	12.0
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317) Reimbursable services agreement for Commissioner's Office support	0.0	2.0	2.0
3038	Inter-Agency	H&SS - Information Technology Reimbursable services agreement	0.0	106.0	106.0

Line Item Detail (1676)
Department of Health
Services

Component: State Medical Examiner (293)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			0.0	1,092.5	1,092.5
Management/Consulting	Services (2754)	with Department of Administration for telecommunication services/EPR.			
3038 Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	Reimbursable services agreement for Public Affairs chargeback	0.0	27.0	27.0
3038 Inter-Agency Management/Consulting	Labor - Department-wide	Population estimates - demographic support	0.0	1.0	1.0

Line Item Detail (1676)
Department of Health
Commodities

Component: State Medical Examiner (293)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		0.0	150.8	150.8
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			0.0	150.8	150.8
4000	Business	Business Supplies (case folders/sleeves, assorted batteries for various equipment, envelopes to fulfill family requests, etc.); Books and Literature; Forensic Check-Sample Materials	0.0	93.5	20.0
4002	Household/Institutional	Scrubs, jumpsuits, boots, foul-weather gear	0.0	6.0	4.0
4003	Scientific and Medical	Equipment and Supplies	0.0	50.8	120.0
4004	Safety	Safety equipment and supplies	0.0	0.5	6.8

Revenue Detail (1681)
Department of Health & Social Services

Component: State Medical Examiner (293)

Revenue Type (OMB Fund Code)				FY2023	
Revenue Source	Component	Comment	FY2022 Actuals	Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			105.9	0.0	0.0
5004 Federal Education - Miscellaneous Grants		Potential federal receipts	105.9	0.0	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			5.9	0.0	0.0
5301 Inter-Agency Receipts	PubSaf - Department-wide		5.9	0.0	0.0
5108 Stat Desig (1108 Stat Desig)			3.9	0.0	0.0
5206 Statutory Designated Program Receipts - Contracts			3.9	0.0	0.0

Revenue Detail (1681)
Department of Health

Component: State Medical Examiner (293)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	68.6	118.6
5004 Federal Education - Miscellaneous Grants		Potential federal receipts	0.0	68.6	118.6
5005 GF/Prgm (1005 GF/Prgm)			0.0	20.0	20.0
5115 Program Receipts Health & Human Svcs - Charges for Services		Fees collected from Life Alaska Donor Services for the use of the state medical examiner facility and fees collected from Federal Aviation Administration for aviation disaster fatalities.	0.0	20.0	20.0
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	75.0	25.0
5301 Inter-Agency Receipts	H&SS - Epidemiology (296)	Toxicology testing	0.0	75.0	25.0
6004 Gen Fund (1004 Gen Fund)			0.0	3,548.8	3,547.3
6047 General Fund - Miscellaneous		General fund	0.0	3,548.8	3,547.3

Inter-Agency Services (1682)
Department of Health & Social Services

Component: State Medical Examiner (293)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals				220.4	0.0	0.0
With Department of Administration				89.9	164.0	164.0
With Department of Law				0.6	1.2	1.2
With Department of Transportation/Public Facilities				28.5	61.0	61.0
With Office of the Governor				1.1	2.0	2.0
With Department of Health				100.2	159.5	159.5
With Department of Labor and Workforce Development				0.1	1.0	1.0
Object Class	Servicing Agency	Explanation		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Intra-departmental support expenditure	62.0	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Intra-departmental support expenditure.	7.9	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Intra-departmental support expenditure	10.3	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide	Intra-departmental support expenditure	0.6	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	Intra-departmental support expenditure.	7.3	0.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide	Intra-departmental support expenditure.	0.2	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA	0.2	0.0	0.0
3029	Inter-Agency Education/Training	Admin - Department-wide		2.0	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	Reimbursable services agreement with Department of Transportation and Public Facilities for State Equipment Fleet Vehicles	28.4	0.0	0.0
3038	Inter-Agency Management/Consulting	Gov - Department-wide	Reimbursable Services Agreement for implementing Administrative Order 302 - Administrative Services	1.1	0.0	0.0

Inter-Agency Services (1682)
Department of Health & Social Services

Component: State Medical Examiner (293)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
			Director to Office of Management and Budget and budget analyst support			
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	Reimbursable services agreement for Administrative Support Services support	8.9	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	Reimbursable services agreement for Commissioner's Office support	1.6	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	Reimbursable services agreement with Department of Administration for telecommunication services/EPR.	54.9	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	Reimbursable services agreement for Public Affairs chargeback	34.8	0.0	0.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Population estimates - demographic support	0.1	0.0	0.0
3038	Inter-Agency Management/Consulting	Trans - Department-wide	Inter-agency management/consulting services	0.1	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Intra-departmental support expenditure	0.0	100.0	100.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	Reimbursable services agreement with Department of Administration for computer services (Enterprise Productivity Rate, MICS).	0.0	4.0	4.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Intra-departmental support expenditure.	0.0	16.0	16.0
3018	Inter-Agency Information Technology Telecommunications	Law - Department-wide	Intra-departmental support expenditure.	0.0	0.2	0.2
3022	Inter-Agency Human Resources	Admin - Department-wide	Intra-departmental support expenditure	0.0	15.0	15.0
3024	Inter-Agency Legal	Law - Department-wide	Intra-departmental support expenditure	0.0	1.0	1.0
3025	Inter-Agency Auditing	H&SS - Administrative Support Svcs (320)	Intra-departmental support expenditure.	0.0	8.5	8.5
3026	Inter-Agency Insurance	Admin - Department-wide	Intra-departmental support	0.0	28.0	28.0

Inter-Agency Services (1682)
Department of Health & Social Services

Component: State Medical Examiner (293)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
			expenditure.			
3027	Inter-Agency Financial	Admin - Department-wide	Intra-departmental support expenditure.	0.0	3.0	3.0
3037	State Equipment Fleet	Trans - Department-wide	Reimbursable services agreement with Department of Transportation and Public Facilities for State Equipment Fleet Vehicles	0.0	61.0	61.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Reimbursable services agreement with Department of Administration for shared services travel initiative	0.0	2.0	2.0
3038	Inter-Agency Management/Consulting	Gov - Department-wide	Reimbursable Services Agreement for implementing Administrative Order 302 - Administrative Services Director to Office of Management and Budget and budget analyst support	0.0	2.0	2.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	Reimbursable services agreement for Administrative Support Services support	0.0	12.0	12.0
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	Reimbursable services agreement for Commissioner's Office support	0.0	2.0	2.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	Reimbursable services agreement with Department of Administration for telecommunication services/EPR.	0.0	106.0	106.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	Reimbursable services agreement for Public Affairs chargeback	0.0	27.0	27.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Population estimates - demographic support	0.0	1.0	1.0

Personal Services Expenditure Detail
Department of Health

Scenario: FY2024 Governor (19867)
Component: State Medical Examiner (293)
RDU: Public Health (502)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-1599	Medicolegal Investigator 3	FT	A	GP	Anchorage	200	18D / E	12.0		70,642	2,607	5,156	47,461	125,866	125,866
06-1655	Autopsy Technician Supervisor	FT	A	SS	Anchorage	200	16L	12.0		75,691	1,041	0	50,095	126,827	126,827
06-1692	State Medical Examiner/Chief	FT	A	XE	Anchorage	N00	30	12.0		232,938	0	0	104,538	337,476	337,476
06-1703	Medical Examiner/Assistant	FT	A	XE	Anchorage	N00	28	12.0		196,702	0	0	93,153	289,855	289,855
06-1705	Office Assistant 3	FT	A	GP	Anchorage	200	11K / L	12.0		50,564	1,812	2,133	38,786	93,295	93,295
06-1706	Administrative Assistant 2	FT	A	SS	Anchorage	600	14B / C	12.0		52,096	724	556	41,443	94,819	94,819
06-1734	Autopsy Technician	FT	A	GP	Anchorage	200	14A / B	12.0		48,230	1,763	3,043	38,252	91,288	91,288
06-1738	Medicolegal Investigator 2	FT	A	GP	Anchorage	200	16A / B	12.0		55,533	2,016	3,080	41,008	101,637	101,637
06-1739	Medicolegal Investigator 2	FT	A	GP	Anchorage	200	16A / B	12.0		55,650	2,026	3,278	41,126	102,080	102,080
06-1740	Medicolegal Investigator 2	FT	A	GP	Anchorage	200	16A / B	12.0		55,583	1,911	0	39,870	97,364	97,364
06-1741	Medicolegal Investigator 3	FT	A	GP	Anchorage	200	18B / C	12.0		64,363	2,333	3,471	44,470	114,637	114,637
06-1742	Medicolegal Investigator 1	FT	A	GP	Anchorage	200	14A / B	12.0		48,044	1,683	901	37,377	88,005	88,005
06-1784	Medicolegal Investigator 4	FT	A	SS	Anchorage	200	20D / E	12.0		84,926	1,168	0	53,562	139,656	139,656
06-1832	Medical Examiner/Deputy	FT	A	XE	Anchorage	N00	29	12.0		198,854	0	0	93,829	292,683	292,683
06-1993	Autopsy Technician	FT	A	GP	Anchorage	200	14B / C	12.0		50,107	1,840	3,401	39,091	94,439	94,439
06-2019	Office Assistant 1	FT	A	GP	Anchorage	200	8A / B	12.0		33,423	1,158	257	31,645	66,483	66,483
06-2021	Autopsy Technician	FT	A	GP	Anchorage	200	14J / K	12.0		61,318	2,212	3,012	43,155	109,697	109,697
12-1712	Autopsy Technician	FT	A	GP	Anchorage	200	14B / C	12.0		48,729	1,800	3,620	38,656	92,805	92,805
12-1770	Medicolegal Investigator 2	FT	A	GP	Anchorage	200	16A / B	12.0		54,880	2,000	3,278	40,837	100,995	100,995

Total Positions		New	Deleted	Total Salary Costs:	1,538,273
Full Time Positions:	19	0	0	Total COLA:	28,094
Part Time Positions:	0	0	0	Total Premium Pay:	35,186
Non Permanent Positions:	0	0	0	Total Benefits:	958,354
Positions in Component:	19	0	0	Total Pre-Vacancy:	2,559,907
Total Component Months:	228.0			Minus Vacancy Adjustment of 4.04%:	(103,307)
				Total Post-Vacancy:	2,456,600
				Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	2,456,600

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	2,559,907	2,456,600	100.00%
Total PCN Funding:	2,559,907	2,456,600	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

FY2024 Governor
Department of Health
Division of Public Health
State Medical Examiner

