

State of Alaska
FY2024 Governor's Operating Budget

Department of Health
Behavioral Health Treatment and Recovery Grants
Component Budget Summary

Component: Behavioral Health Treatment and Recovery Grants**Contribution to Department's Mission**

Protect and improve the quality of life for people who are impacted by mental disorders or illnesses, and/or substance use disorders, by providing grants to local and regional non-profit community-based organizations and behavioral health centers for treatment and recovery.

Core Services

- Provide funding to local and regional non-profit agencies to support substance abuse treatment services in the continuum of a comprehensive, statewide behavioral health service system.
- Provide help to individuals at the onset of a behavioral health crisis or psychiatric emergency, recognizing – even at the earliest stages of the intervention – that the goal is always to maintain the individual in the least restrictive and clinically appropriate (“closest to home”) location.
- Provide an array of emergency services that extends from local crisis intervention and assessment services to brief, therapeutic interventions that help stabilize a person and offer follow up with local, community-based behavioral health services, to acute care hospitalizations at Designated Evaluation and Stabilization and / or Designated Evaluation and Treatment hospitals or the Alaska Psychiatric Institute.
- Provide competitive grants to comprehensive community behavioral health agencies in order to fund services statewide that are intended to aid individuals experiencing a behavioral health crisis.
- Respond to disasters and coordinate or participate in local, state, and federal emergency response efforts.
- Provide psychiatric and rehabilitative services to adults with serious mental illness through grants to community mental health agencies. Core services are assessment, psychotherapy, case management, medication management, peer support services, and skill building services to support independent living and maximize quality of life. Specialized services include supported residential and employment programs.
- Develop specialized services which include individual skill building, day treatment, home-based therapy, and residential services.
- Develop early intervention services which address behavioral and development issues for children between ages zero to five who do not meet appropriate developmental stages.
- Develop and provide community-based transition services to better serve the needs of the transitional youth and young adults (14-21 years old) with severe emotional disturbances by guiding transition planning that focuses on progress in specific transition domains including employment, career, education, living situation, and community life.

Major Component Accomplishments in 2022**COVID-19 Response Efforts**

- The division was awarded a \$2 million federal emergency COVID-19 Mental Health and Substance Use Disorder (SUD) Services grant in FY2020 through the Substance Abuse and Mental Health Services Administration (SAMHSA), Department of Health and Human Services. The division received an additional award in the amount of \$2,859,647 in FY2021. Implementation of these grant programs continued in FY2022. The target populations for the grant awards were individuals with serious mental illness or substance use disorders, individuals with less serious disorders, and health care providers. The funds were distributed to 14 agencies across the state, in both large and small communities, for a variety of projects addressing behavioral health issues related to COVID-19.
- The continued implementation of the COVID-19 Response Individual Services Program (CRISP) established provider agreements specifically for COVID-19 related needs that individuals receiving services from the Division of Behavioral Health grant funded agencies could access.
- SAMHSA awarded the state an additional \$7,388,877 through the Substance Abuse and Mental Health Block Grants to focus efforts on addressing the gaps and challenges in the behavioral health continuum of care in the context of the pandemic. Alaska’s proposed SAMHSA Mental Health and Substance Abuse Supplemental Funding response targets Alaska’s full state population, including providing services for both mental health and substance abuse as well as co-occurring serious mental illness/substance use disorders for both children and adults.

- Additionally, SAMHSA awarded the State of Alaska funding through the American Rescue Plan Act in the amount of \$7,995,938. These funds will be used to address gaps and challenges in the behavioral health system and includes projects to improve the child and adolescent crisis system and to develop and expand capacity for mobile outreach services and rural remote emergency programs. The division also identified several gaps within the substance use disorder continuum and proposed several prevention related activities that would support the existing work that prevention coalitions are carrying out across the state.

Expansion of Access to Opioid Use Disorder and Substance Use Disorder Treatment

- Fiscal Year 2022 was the final year of implementing activities funded with a second SAMHSA award for the state opioid response federal funding. These activities continued through FY2022 to expand access to medication-assisted treatment, educational outreach and distribution of naloxone, Peer Support Services, Recovery Housing, and Supported Employment. These services are essential to improve functional outcomes for individuals with serious substance use disorder. The third round of state opioid response funding was awarded to the state in FY2023 and continues to fund many of the same activities.
- State opioid response funds supported several workforce development activities to enhance the knowledge, skills, and abilities of treatment providers, including training on the American Society of Addiction Medicine levels of care and placement criteria, training on evidenced-based practices for addiction treatment, and development of a guide for providers on medications for addiction treatment.
- Grant funds have been used to support multiple sobering centers throughout the state to help reduce the number of intoxicated individuals unnecessarily going to emergency rooms or jail. These efforts have kept beds available for other individuals who need medical or correctional services.
- In FY2022, the Division of Behavioral Health funded seven recovery residences throughout the state, including two rural recovery residences. Over 200 individuals were served at these recovery residences in FY2022.
- State opioid response funds were used to provide several training opportunities for peer supports and peer support supervisors. Since many agencies are adding peers – individuals with lived experience – to the workforce, the division is working with providers to ensure that peers have the foundational skills needed for positive behavioral health or substance use disorder outcomes.
- The division supported the expansion of opioid treatment programs in the state with the opening of one new clinic providing methadone to treat substance use disorders in southeast Alaska. The third round of state opioid response funding will be used to further support opioid treatment programs with the expansion and increased access to medications for the treatment of opioid use disorders, especially in rural or underserved areas, by allowing for the addition of a medication unit to their existing program.

Recidivism Reduction and Reentry Efforts

- The Division of Behavioral Health supported recidivism reduction and community reentry efforts across Alaska, with an emphasis on increasing reentry supports in rural communities. The division worked with local organizations to develop community-based interventions from the recommendations of coalition stakeholders. Local coalition stakeholders included representatives from treatment agencies, law enforcement, the court system, the Department of Corrections, local businesses, community providers, concerned citizens, and individuals who have been involved with the criminal justice system. In FY2022, reentry case managers conducted approximately 702 intakes across the state. All reentry programs supported by the division increased the number of individuals served in FY2022. Though individual client needs vary, most clients have behavioral health and medical needs and require some form of housing assistance.
- Efficiency measures for the reentry case management program were updated and, beginning in FY2023, will provide comprehensive data related to recidivism rates for program participants.
- The Division of Behavioral Health conducted a post release survey to identify possible service gaps for reentrants. The survey identified food insecurity as the largest unmet need for reentrants. Reentry case managers now screen for food insecurity as part of the routine intake process and provide additional assistance to access community resources when needed.
- The division continued its commitment to bridge the gap between social services agencies and medication-assisted treatment providers. Medication-assisted treatment is the use of medications, in combination with counseling and behavioral therapies. Medications are approved by the Food and Drug Administration (FDA). Medication-assisted treatment programs are clinically driven and tailored to meet each patient's needs. The services in this program include provision of buprenorphine, extended-release naltrexone, naltrexone, and methadone. Reentry case managers facilitate referrals to providers, assist reentrants in

applying for medical benefits to access services, and provide transportation assistance to medical appointments.

- At the start of FY2022, COVID-19 continued to limit the ability of community-based reentry programs to make face-to-face contact pre-release with inmates. However, access to correctional facilities improved throughout the year with most reentry case managers able to access correctional facilities.

Psychiatric Emergency Services (PES)

- The Division of Behavioral Health, in conjunction with the Alaska Mental Health Trust Authority, continues to work with community providers to support development of the "Crisis Now" model, which is a systemic approach to building a continuum of care. These efforts tie in with the 1115 Waiver and the shift from reliance on crisis and acute hospitalization towards implementation of a continuum of crisis diversion and response services.
- The Division of Behavioral Health holds monthly provider teleconference calls for psychiatric emergency service grantees (of which there are approximately 30 agencies receiving funds to provide psychiatric emergency services in their regions). The purpose of the calls is to hear from providers what their challenges are, as well as successful strategies, in providing psychiatric emergency service and transitioning to the onboarding of 1115 Waiver crisis services. The teleconference call is also an opportunity to coordinate efforts and to establish a referral pathway with the 9-8-8 call center.

Building Recovery Supports

- The Division of Behavioral Health expanded recovery support services to allow individuals with severe behavioral health challenges to maintain or obtain housing, employment, and community stability.
- The 'Moving Home' program made available 150 housing subsidy vouchers to homeless individuals who have been identified as having chronic behavioral health challenges, creating the opportunity to have individuals move into independent housing with services and supports available. This program has been successful, with an 88 percent housing retention rate.
- The 'Mainstream' program made available 65 housing subsidy vouchers to individuals who were homeless or are at risk of homelessness and were also identified as having chronic behavioral health challenges, allowing them to move into independent housing with services and supports available. In FY2023 and FY2024, an additional 25 housing subsidy vouchers will be added through additional federal funding.
- The division is promoting evidence-based practices including Individual Placement and Supports and International Center for Clubhouse Development models. One hundred and fifty-nine clients were enrolled in supported employment programs, with 100 clients working in competitive, integrated employment settings. Employment programs through the Division of Behavioral Health for people with serious behavioral health conditions have a 63 percent employment rate - as compared to the national rate of just 20 percent for this population.

Workforce Development

- The 1115 Waiver will expand access to peer support workers and standardize training requirements for workers providing substance use disorder services. Peer support services are also offered to individuals with mental health disorders, co-occurring disorders and to reentrants exiting from the correctional systems. Peer support professionals deliver support services to individuals with experiences similar to their own, within an organization and under supervision. The peer support professional offers assistance and support to promote another peer's own personal recovery journey. Workforce development activities are not covered by Medicaid so grant funding is utilized to support these activities. The division continues to provide education and training to peers to grow the workforce.
- The division contracted with the Alaska Commission on Behavioral Health Certification to establish a multi-tiered certification program for peer support professionals and for traditional peer support professionals. The traditional peer support professional was designed to incorporate Alaska Native and Native American traditional culture into peer support work. The certification program began accepting applications in January 2021. To date, 127 individuals have obtained their peer support certifications, and some have dual certification in both peer support and traditional peer support.
- The Alaska Department of Health requires that all providers of behavioral health and substance use disorder services meet specified criteria, including requirements from the American Society of Addiction Medicine prior

to participating in the Medicaid waiver program. To support this effort, the state sponsored two skill building trainings and one leadership implementation training in 2022. A total of 29 unique agencies were represented between all three trainings and a total of 45 textbooks were distributed to participants.

- The 2022 Region 10 Opioid Summit was held virtually in August and was a major success. Attendees came from Substance Abuse and Mental Health Services Administration (SAMHSA) Region 10 states, which includes Alaska, Idaho, Oregon, and Washington. There were 1,296 total participants and 92 attendees from Alaska. The summit focused on expanding the workforce through alternative entry points such as peer support and behavioral health aides, treatment, harm reduction, prevention, and recovery.

Technical Assistance and Training Activities and Evidence-Based Practices (EBP)

- Division staff continue to provide on-site and distance training to assist behavioral health providers to improve Medicaid billing and service delivery systems and assist grantees with program development, best practice implementation, and sustainability.
- Evidence-based practices improve service outcomes by implementing proven effective practices. However, implementation involves costs for training, data collection, fidelity review, and clinical supervision, which are not built into the Medicaid rates for most behavioral health services, therefore division grant funding supports implementation of key evidence-based practices.
- The division established a contract with the University of Alaska Anchorage to stand up the Family Services Training Center. This center will work with behavioral health providers and professionals across the state to train them on evidenced based practices.

Key Component Challenges

Medicaid and Financial Issues

- The transition from grants to Medicaid has been particularly challenging for providers without a strong Medicaid service delivery and billing system.
- Not all activities associated with treatment and recovery can be paid for by Medicaid, including infrastructure, workforce development, and provider administration.

Significant Changes in Results to be Delivered in FY2024

- No significant changes in results to be delivered.

Statutory and Regulatory Authority

AS 47.30.520 - 620	Community Mental Health Services Act
AS 47.30.655 - 915	State Mental Health Policy
AS 47.30.011 - 061	Mental Health Trust Authority
7 AAC 78 & 81	Grant Programs
7 AAC 72	Civil Commitment
7 AAC 71	Community Mental Health Services
AS 47.30.470-500	Mental Health
AS 47.37	Uniform Alcoholism and Intoxication Treatment Act
7 AAC 29	Uniform Alcoholism and Intoxication Treatment Act
7 AAC 32	Depressant, Hallucinogenic, and Stimulant Drugs
7 AAC 33	Methadone Programs

Contact Information

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Component Detail All Funds
Department of Health

Component: Behavioral Health Treatment and Recovery Grants (3099)
RDU: Behavioral Health (483)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	44,975.0	48,001.9	47,213.3	47,213.3	47,629.7	416.4	0.9%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	44,975.0	48,001.9	47,213.3	47,213.3	47,629.7	416.4	0.9%
Fund Sources:							
1002 Fed Rcpts (Fed)	9,401.5	0.0	0.0	0.0	0.0	0.0	0.0%
1003 G/F Match (UGF)	660.5	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	265.0	0.0	0.0	0.0	0.0	0.0	0.0%
1037 GF/MH (UGF)	3,579.9	0.0	0.0	0.0	0.0	0.0	0.0%
1171 PFD Crim (Other)	79.0	0.0	0.0	0.0	0.0	0.0	0.0%
1180 Alcohol Fd (DGF)	16,035.0	0.0	0.0	0.0	0.0	0.0	0.0%
1246 Recid Redu (DGF)	6,715.8	0.0	0.0	0.0	0.0	0.0	0.0%
1254 MET Fund (DGF)	8,238.3	0.0	0.0	0.0	0.0	0.0	0.0%
1002 Fed Rcpts (Fed)	0.0	9,628.0	9,628.0	9,628.0	9,628.0	0.0	0.0%
1003 G/F Match (UGF)	0.0	675.4	675.4	675.4	675.4	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	492.4	492.4	492.4	492.4	0.0	0.0%
1037 GF/MH (UGF)	0.0	10,179.7	9,389.7	9,389.7	9,389.7	0.0	0.0%
1171 PFD Crim (Other)	0.0	85.8	85.8	85.8	502.2	416.4	485.3%
1180 Alcohol Fd (DGF)	0.0	16,137.7	16,138.4	16,138.4	16,138.4	0.0	0.0%
1246 Recid Redu (DGF)	0.0	5,758.6	5,758.9	5,758.9	5,758.9	0.0	0.0%
1254 MET Fund (DGF)	0.0	5,044.3	5,044.7	5,044.7	5,044.7	0.0	0.0%
Unrestricted General (UGF)	4,240.4	10,855.1	10,065.1	10,065.1	10,065.1	0.0	0.0%
Designated General (DGF)	30,989.1	26,940.6	26,942.0	26,942.0	26,942.0	0.0	0.0%
Other Funds	344.0	578.2	578.2	578.2	994.6	416.4	72.0%
Federal Funds	9,401.5	9,628.0	9,628.0	9,628.0	9,628.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Behavioral Health Treatment and Recovery Grants (3099)
RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	48,001.9	0.0	0.0	0.0	0.0	0.0	48,001.9	0.0	0	0	0
1002 Fed Rcpts		9,628.0										
1003 G/F Match		675.4										
1007 I/A Rcpts		492.4										
1037 GF/MH		10,179.7										
1171 PFD Crim		85.8										
1180 Alcohol Fd		16,137.7										
1246 Recid Redu		5,758.6										
1254 MET Fund		5,044.3										
Align Authority for Unallocated Rates Adjustment												
	Unalloc	1.4	0.0	0.0	0.0	0.0	0.0	1.4	0.0	0	0	0
1180 Alcohol Fd		0.7										
1246 Recid Redu		0.3										
1254 MET Fund		0.4										
Distribute the unallocated rates adjustment throughout the department to the divisions that will use the fund sources.												
\$0.7 Alcohol Fund -- Behavioral Health; Behavioral Health Treatment and Recovery Grants												
\$0.3 Recidivism Reduction -- Behavioral Health; Behavioral Health Treatment and Recovery Grants												
\$0.4 Marijuana Education and Treatment -- Behavioral Health; Behavioral Health Treatment and Recovery Grants												
Reverse Transition Behavioral Health Treatment and Recovery Grants to 1115 Medicaid Waiver												
	Veto	-790.0	0.0	0.0	0.0	0.0	0.0	-790.0	0.0	0	0	0
1037 GF/MH		-790.0										
Subtotal		47,213.3	0.0	0.0	0.0	0.0	0.0	47,213.3	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Align Authority with Statutory Distribution of the Balance in the Restorative Justice Account												
	Inc	416.4	0.0	0.0	0.0	0.0	0.0	416.4	0.0	0	0	0
1171 PFD Crim		416.4										

Align authority with the statutory distribution of the balance in the Restorative Justice Account. The Restorative Justice Account is created as a separate account in the dividend fund. The state shall transfer from the dividend fund to the restorative justice account each fiscal year an amount equal to the amount that would have been paid during the previous fiscal year to individuals who were ineligible to receive dividends under AS 43.23.005(d) if they had been eligible. The amount for dividends that would have been paid this year to individuals who were sentenced or incarcerated under AS 43.23.005(d) and would have otherwise been eligible is \$25,109,464.00. This funding is distributed in the budget in accordance with AS 43.23.048(b).

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Behavioral Health Treatment and Recovery Grants (3099)

RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	47,629.7	0.0	0.0	0.0	0.0	0.0	47,629.7	0.0	0	0	0

Line Item Detail (1676)
Department of Health & Social Services
Grants, Benefits

Component: Behavioral Health Treatment and Recovery Grants (3099)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		44,975.0	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000 Grants, Benefits Detail Totals			44,975.0	0.0	0.0
7001	Grants	Grants: Adult Rural Peer Support, Bethel Community Service Patrol and Sobering Center, Bring the Kids Home, Comprehensive Behavioral Health Treatment & Recovery-Outpatient, Comprehensive Behavioral Health Treatment & Recovery-Residential , Comprehensive Behavioral Health Treatment & Recovery-Peer Support, Comprehensive Behavioral Health Treatment & Recovery-811 Housing, First Episode Psychosis Independent Case Management & Flexible Supports, Permanent, Supportive Housing, Recidivism Reduction, Supported Employment Pregnant and Parenting Women Substance Use Disorder Services, State Opioid Response Peer Support, State Opioid Response Recovery Housing, State Opioid Response Supported Employment, State Opioid Response Medication Assisted Treatment, Therapeutic Courts, Trauma Informed Behavioral Health Services	4,298.8	0.0	0.0
7002	Benefits	Individualized Services Agreements and Provider Agreements for Behavioral Health Clients, including Trauma Informed Care, Bring the	113.6	0.0	0.0

Line Item Detail (1676)
Department of Health & Social Services
Grants, Benefits

Component: Behavioral Health Treatment and Recovery Grants (3099)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000 Grants, Benefits Detail Totals			44,975.0	0.0	0.0
7003	Sub-Recipient Pass-Through Grants	Kids Home (BTKH), Seriously Mentally Ill Adults Complex Behavioral Collaborative Care, Seriously Mentally Ill Adults Individualized Services, Discharge Planning for DOC recent release clients, Alaska Community Living Provider Agreement, Preadmission Screening and Resident Review Level II Grant awards Comprehensive Behavioral Health Treatment and Recovery programs Peer support, Outpatient and Residential Withdrawal Management.	40,562.6	0.0	0.0

Line Item Detail (1676)

Department of Health

Grants, Benefits

Component: Behavioral Health Treatment and Recovery Grants (3099)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		0.0	47,213.3	47,629.7
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		7000 Grants, Benefits Detail Totals	0.0	47,213.3	47,629.7
7001	Grants	Grants: Adult Rural Peer Support, Bethel Community Service Patrol and Sobering Center, Bring the Kids Home, Comprehensive Behavioral Health Treatment & Recovery-Outpatient, Comprehensive Behavioral Health Treatment & Recovery-Residential , Comprehensive Behavioral Health Treatment & Recovery-Peer Support, Comprehensive Behavioral Health Treatment & Recovery-811 Housing, First Episode Psychosis Independent Case Management & Flexible Supports, Permanent, Supportive Housing, Recidivism Reduction, Supported Employment Pregnant and Parenting Women Substance Use Disorder Services, State Opioid Response Peer Support, State Opioid Response Recovery Housing, State Opioid Response Supported Employment, State Opioid Response Medication Assisted Treatment, Therapeutic Courts, Trauma Informed Behavioral Health Services	0.0	4,298.8	39,590.0
7002	Benefits	Individualized Services Agreements and Provider Agreements for Behavioral Health Clients, including	0.0	2,350.5	4,256.7

Line Item Detail (1676)

Department of Health

Grants, Benefits

Component: Behavioral Health Treatment and Recovery Grants (3099)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000 Grants, Benefits Detail Totals			0.0	47,213.3	47,629.7
		Trauma Informed Care, Bring the Kids Home (BTKH), Seriously Mentally Ill Adults Complex Behavioral Collaborative Care, Seriously Mentally Ill Adults Individualized Services, Discharge Planning for DOC recent release clients, Alaska Community Living Provider Agreement, Preadmission Screening and Resident Review Level II			
7002	Benefits	FCS - Department-wide	0.0	0.0	1,265.0
7003	Sub-Recipient Pass-Through Grants	Grant awards Comprehensive Behavioral Health Treatment and Recovery programs Peer support, Outpatient and Residential Withdrawal Management.	0.0	40,564.0	2,518.0

Revenue Detail (1681)
Department of Health & Social Services

Component: Behavioral Health Treatment and Recovery Grants (3099)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			9,401.5	0.0	0.0
5019 Federal - Miscellaneous Grants		Federal Awards from Department of Health, Substance Abuse & Mental Health Services Administration (SAMHSA), and the Health Resources Services Administration (HRSA).	9,401.5	0.0	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			265.0	0.0	0.0
5301 Inter-Agency Receipts	Courts - Department-wide	Division of Behavioral Health and Alaska Court System/Therapeutic Courts Treatment and Emergent Services Reimbursable Services Agreement	265.0	0.0	0.0
6037 GF/MH (1037 GF/MH)			32.3	0.0	0.0
6122 General Fund Mental Health - Prior Year Reimbursement Recvry			32.3	0.0	0.0

Revenue Detail (1681)
Department of Health

Component: Behavioral Health Treatment and Recovery Grants (3099)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	9,628.0	9,628.0
5019 Federal - Miscellaneous Grants		Federal Awards from Department of Health, Substance Abuse & Mental Health Services Administration (SAMHSA), and the Health Resources Services Administration (HRSA).	0.0	9,628.0	9,628.0
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	492.4	492.4
5301 Inter-Agency Receipts	Correct - Department-wide	Department of Corrections Recidivism Reduction Reimbursable Service Agreements	0.0	159.6	159.6
5301 Inter-Agency Receipts	Courts - Department-wide	Division of Behavioral Health and Alaska Court System/Therapeutic Courts Treatment and Emergent Services Reimbursable Services Agreement	0.0	332.8	332.8
5246 Recid Redu (1246 Recid Redu)			0.0	5,758.9	5,758.9
5246 Recidivism Reduction Selective Sales Use Taxes		Marijuana Tax Revenue Recidivism Reduction Grants Program	0.0	5,758.9	5,758.9
6003 G/F Match (1003 G/F Match)			0.0	675.4	675.4
6103 Match - Miscellaneous		General Fund Match	0.0	675.4	675.4
6037 GF/MH (1037 GF/MH)			0.0	9,389.7	9,389.7
6123 General Fund Mental Health - Miscellaneous		General Fund Mental Health	0.0	9,389.7	9,389.7

Revenue Detail (1681)
Department of Health

Component: Behavioral Health Treatment and Recovery Grants (3099)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
6171 PFD Crim (1171 PFD Crim)			0.0	85.8	502.2
6281 PFD Approp in Lieu Dvdnds to Crmnls - Transfrs In Other Fund		Adults with Serious Mental Illness Individualized Services Agreements funding	0.0	85.8	502.2
6180 Alcohol Fd (1180 Alcohol Fd)			0.0	16,138.4	16,138.4
6825 Alcohol/Drug Abuse Treat/Prvntn Fnd-Selective Sales Use Tax		Alcohol Sales Tax revenue	0.0	16,138.4	16,138.4
6254 MET Fund (1254 MET Fund)			0.0	5,044.7	5,044.7
6254 MET Fund - Selected Sales and Use Tax		Marijuana Education & Treatment Funds	0.0	5,044.7	5,044.7

Inter-Agency Services (1682)

Department of Health

Component: Behavioral Health Treatment and Recovery Grants (3099)

			FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals			0.0	0.0	1,265.0
With Department of Family and Community Services			0.0	0.0	1,265.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7002 Benefits	FCS - Department-wide	Single Point Entry Psychiatric Uncompensated Care	0.0	0.0	1,265.0