

State of Alaska
FY2024 Governor's Operating Budget

Department of Health
Senior and Disabilities Community Based Grants
Component Budget Summary

Component: Senior and Disabilities Community Based Grants**Contribution to Department's Mission**

Senior and Disabilities Services Community Based Grants component provides funding to a network of local service providers throughout the state with the sole purpose of supporting seniors and individuals with disabilities in the setting of their choice to ensure health safety and also to provide information about and access to services that are designed to help them maintain independence and remain in their own homes and communities. Programs and services are targeted to those most in need including individuals living in rural areas, low income, minority, and/or socially isolated. Senior and Disabilities Services Community based grant programs recognize the importance of community, family and culture and individual preferences in the delivery of services.

Core Services

- Aging and Disability Resource Centers and Short-Term Assistance and Referral programs provide a centralized information, access and referral point for seniors and individuals with disabilities seeking long-term services and supports. Individuals receive a person-centered intake and receive options counseling and assistance with accessing services if needed.
- Centers for Independent Living assist individuals of any age with any disability, address barriers with assistive technology, and provide knowledge of accessibility modifications to maintain independence and remain in their own homes and communities.
- Facilitate home and community based services for seniors aged 60 and over including congregate and home delivered meals, transportation, case management, adult day care, chore, respite, supplemental services and information and assistance about Alzheimer's disease and related dementias, volunteer and social engagement opportunities, and health promotion and disease prevention activities, assisted living in rural communities, and support to family or relative caregivers.
- Facilitate legal assistance for seniors, their caregivers, and individuals with disabilities.
- Provide resource navigation and case management for individuals who have experienced a traumatic brain injury.
- Provide resource navigation for individuals who are deaf and hard of hearing.
- Provide Medicare counseling and outreach.

Major Component Accomplishments in 2022

- The division's community-based grant programs have continued to provide essential, high-quality services to seniors and individuals experiencing disabilities throughout the state despite the increasing needs in the senior population. The estimated number of individuals served in FY2022 is 25,438 unduplicated recipients.

Key Component Challenges

- Alaska is the state with the fastest growing senior population in the nation for the past five years, and people aged 60 or older are the fastest growing demographic in the state. People are living longer and many are active; however, the numbers of seniors with dementia, chronic health conditions, and behavioral health needs are also increasing proportionately. This results in an increased need for long-term care services and increased waiting lists for seniors who need assistance to remain in their homes.
- Administering grants to programs in a timely manner was a significant challenge and stressor to programs this past year due to staff shortages.

Significant Changes in Results to be Delivered in FY2024

- The division will continue development and implementation of the planned standardization project for Aging and Disability Resource Centers and Developmental Disabilities Resource Connection programs.

Statutory and Regulatory Authority

AS 44.29.020 State Government; Department of Health
AS 47.05 Welfare, Social Services & Institutions; General Administrative Provisions; Duties of Department
AS 47.65.290 Welfare, Social Services & Institutions; Service Programs for Older Alaskans and Other Adults; General Provisions
AS 47.80 Welfare, Social Services, and Institutions; Persons with Disabilities
7 AAC 78.010-320 Grant Programs
PL 98-459 Public Law, Title III Older Americans Act, as Amended
PL 100-203 Omnibus Budget Reconciliation Act of 1987
45 CFR, Part 1321 Public Welfare; Grants to State and Community Programs on Aging

Contact Information
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Component Detail All Funds
Department of Health

Component: Senior and Disabilities Community Based Grants (3201)
RDU: Senior and Disabilities Services (487)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	51.6	51.6	0.0	-51.6	-100.0%
73000 Services	330.8	425.0	1,699.9	1,699.9	425.0	-1,274.9	-75.0%
74000 Commodities	14.8	0.0	1,135.7	1,135.7	0.0	-1,135.7	-100.0%
75000 Capital Outlay	0.0	0.0	30.0	30.0	0.0	-30.0	-100.0%
77000 Grants, Benefits	21,625.7	21,294.7	26,185.4	26,185.4	21,044.7	-5,140.7	-19.6%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	21,971.3	21,719.7	29,102.6	29,102.6	21,469.7	-7,632.9	-26.2%
Fund Sources:							
1002 Fed Rcpts (Fed)	6,849.8	0.0	0.0	0.0	0.0	0.0	0.0%
1003 G/F Match (UGF)	9,972.2	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	608.3	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	425.9	0.0	0.0	0.0	0.0	0.0	0.0%
1037 GF/MH (UGF)	651.2	0.0	0.0	0.0	0.0	0.0	0.0%
1092 MHTAAR (Other)	300.0	0.0	0.0	0.0	0.0	0.0	0.0%
1265 COVID Fed (Fed)	3,163.9	0.0	0.0	0.0	0.0	0.0	0.0%
1002 Fed Rcpts (Fed)	0.0	7,495.4	7,495.4	7,495.4	7,495.4	0.0	0.0%
1003 G/F Match (UGF)	0.0	10,029.0	10,029.0	10,029.0	10,029.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	2,113.2	615.0	615.0	2,113.2	1,498.2	243.6%
1007 I/A Rcpts (Other)	0.0	651.5	651.5	651.5	651.5	0.0	0.0%
1037 GF/MH (UGF)	0.0	1,130.6	1,130.6	1,130.6	880.6	-250.0	-22.1%
1092 MHTAAR (Other)	0.0	300.0	300.0	300.0	300.0	0.0	0.0%
1265 COVID Fed (Fed)	0.0	0.0	8,881.1	8,881.1	0.0	-8,881.1	-100.0%
Unrestricted General (UGF)	11,231.7	13,272.8	11,774.6	11,774.6	13,022.8	1,248.2	10.6%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	725.9	951.5	951.5	951.5	951.5	0.0	0.0%
Federal Funds	10,013.7	7,495.4	16,376.5	16,376.5	7,495.4	-8,881.1	-54.2%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Senior and Disabilities Community Based Grants (3201)
RDU: Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	21,719.7	0.0	0.0	425.0	0.0	0.0	21,294.7	0.0	0	0	0
1002 Fed Rcpts		7,495.4										
1003 G/F Match		10,029.0										
1004 Gen Fund		2,113.2										
1007 I/A Rcpts		651.5										
1037 GF/MH		1,130.6										
1092 MHTAAR		300.0										
Funding Increase to Grants for Senior and Disabilities Services												
	Veto	-1,498.2	0.0	0.0	0.0	0.0	0.0	-1,498.2	0.0	0	0	0
1004 Gen Fund		-1,498.2										
ARPA Senior and Disabilities Services Community-Based Grants Sec67(k) Ch11 SLA2022 P176 L28 (HB281) (FY23-FY24)												
	MultiYr	4,956.8	0.0	0.0	0.0	0.0	0.0	4,956.8	0.0	0	0	0
1265 COVID Fed		4,956.8										

Carryforward of the unexpended balance of the appropriation made in Sec18(e) Ch1 SSSLA2021 P115 L29 (HB69) for senior and disabilities services community-based grants, which was reappropriated to the Department of Health in Sec67(k) Ch11 SLA2022 P176 L28 (HB281).

Sec67(k) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social Services, senior and disabilities services community-based grants), as amended by sec. 59(a)(10) of this Act, is reappropriated to the Department of Health for senior and disabilities services community-based grants for the fiscal years ending June 30, 2023, and June 30, 2024.

Original Appropriation: \$ 7,045.0
 FY2021 Expenditures: \$ 0.0
 FY2022 Expenditures: \$ 2,088.2
 FY2023 Carryforward: \$ 4,956.8

ARPA Home Meals, Family Caregiver Support, Transportation COVID-19 Sec67(w) Ch11 SLA2022 P179 L1 (HB281) (FY23-FY24)

	MultiYr	3,924.3	0.0	51.6	1,274.9	1,135.7	30.0	1,432.1	0.0	0	0	0
1265 COVID Fed		3,924.3										

Carryforward of the unexpended balance of the appropriation made in Sec13(c) Ch1 TSSLA2021 P14 L4 (HB3003) for supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities, which was reappropriated to the Department of Health in Sec67(w) Ch11 SLA2022 P178 L26 (HB281).

Sec67(w) The unexpended and unobligated 1 balance of the appropriation made in sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities services, supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities), as amended by sec. 59(a)(25) of this Act, is reappropriated to the Department of Health for supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Senior and Disabilities Community Based Grants (3201)
RDU: Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
individuals with disabilities for the fiscal years ending June 30, 2023, and June 30, 2024.												
Original Appropriation: \$ 5,000.0												
FY2022 Expenditures: \$ 1,075.7												
FY2023 Carryforward: \$ 3,924.3												
	Subtotal	29,102.6	0.0	51.6	1,699.9	1,135.7	30.0	26,185.4	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Reverse MH Trust: Maintain Aging and Disability Resource Centers												
	OTI	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1092 MHTAAR		-300.0										
Older Alaskans, persons with disabilities, family caregivers, and community members require a reliable source for information and referral on how to access a wide range of services (related to health, home care, financial support, housing, transportation, equipment and other health and social needs) which is critical to help individuals navigate complex programs and systems. The Aging and Disability Resource Centers (ADRC) also provide options counseling to assist individuals with understanding the services to make informed decisions. With the rapidly increasing number of older Alaskans, demand for access to this information is growing and support for a statewide infrastructure is critical to ensure timely access to services. Aging and Disability Resource Centers are the entrance into the state's long-term care services delivery system and are identified as a strategy under the Department of Health's priority for long-term care.												
Reverse MH Trust: Maintain Aging and Disability Resource Centers												
	OTI	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1037 GF/MH		-250.0										
Older Alaskans, persons with disabilities, family caregivers, and community members require a reliable source for information and referral on how to access a wide range of services (related to health, home care, financial support, housing, transportation, equipment and other health and social needs) which is critical to help individuals navigate complex programs and systems. The Aging & Disability Resource Centers (ADRC) also provide options counseling to assist individuals with understanding the services to make informed decisions. With the rapidly increasing number of older Alaskans, demand for access to this information is growing and support for a statewide infrastructure is critical to ensure timely access to services. Aging and Disability Resource Centers are the entrance into the state's long-term care services delivery system and are identified as a strategy under the Department of Health's priority for long-term care.												
Reverse ARPA Senior and Disabilities Services Community-Based Grants Sec67(k) Ch11 SLA2022 P176 L28 (HB281) (FY23-FY24)												
	OTI	-4,956.8	0.0	0.0	0.0	0.0	0.0	-4,956.8	0.0	0	0	0
1265 COVID Fed		-4,956.8										
Reverse one-time federal authority for funding received from the American Rescue Plan Act of 2021 (P.L. 117-2).												
Reverse ARPA Home Meals, Caregiver Support, Transportation COVID-19 Sec67(w) Ch11 SLA2022 P179 L1 (HB281) (FY23-F24)												
	OTI	-3,924.3	0.0	-51.6	-1,274.9	-1,135.7	-30.0	-1,432.1	0.0	0	0	0
1265 COVID Fed		-3,924.3										
Reverse one-time federal authority for funding received from the American Rescue Plan Act of 2021 (P.L. 117-2).												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Senior and Disabilities Community Based Grants (3201)

RDU: Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Senior and Disabilities Community Based Grants and the Centers for Independent Living												
	Inc	1,498.2	0.0	0.0	0.0	0.0	0.0	1,498.2	0.0	0	0	0
1004 Gen Fund		1,498.2										
<p>Increase funding by \$586.0 for the Centers for Independent Living, which are community-based, cross-disability, non-profit organizations that are designed and operated by people with disabilities. There are currently four grantees providing expertise and assistance to individuals to live independently through the use of assistive technology, benefits counseling, job skill training, transportation, home and work accommodations, and other modifications.</p> <p>Increase funding by \$912.2 for the remaining Senior and Disabilities Community Based Grants, which provide services to the senior and disabilities community.</p>												
MH Trust: Maintain Aging and Disability Resource Centers (FY22-FY26)												
	IncT	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1092 MHTAAR		300.0										
<p>The Aging and Disability Resource Centers (ADRC) provide information, referral, and assistance to people seeking information about aging and disability services as well as Options Counseling that helps people understand the services to make informed decisions about their care or the care of a loved one. Home and community-based services, health services, public benefits, and public insurance programs are complex and can be difficult systems for people to navigate without assistance. With the rapidly increasing number of older Alaskans, demand for access to this information is growing and support for a statewide infrastructure is critical to ensure timely access to services. Aging and Disability Resource Centers are the entrance into the state's long-term care services delivery system and are identified as a strategy under the Department of Health for long-term care.</p>												
Totals		21,469.7	0.0	0.0	425.0	0.0	0.0	21,044.7	0.0	0	0	0

Line Item Detail (1676)
Department of Health & Social Services
Services

Component: Senior and Disabilities Community Based Grants (3201)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		330.8	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			330.8	0.0	0.0
3000	Education Services	Education services	16.2	0.0	0.0
3003	Information Technology	Contracts: Random Moment Study Software; TCare Tool; Structured Decision Making Tool	50.0	0.0	0.0
3011	Other Services	Other services	245.1	0.0	0.0
7001	Grants		19.5	0.0	0.0

Line Item Detail (1676)
Department of Health & Social Services
Commodities

Component: Senior and Disabilities Community Based Grants (3201)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		14.8	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		4000 Commodities Detail Totals	14.8	0.0	0.0
4003	Scientific and Medical		14.8	0.0	0.0

Line Item Detail (1676)
Department of Health & Social Services
Grants, Benefits

Component: Senior and Disabilities Community Based Grants (3201)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		21,625.7	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		7000 Grants, Benefits Detail Totals	21,625.7	0.0	0.0
7001	Grants	Provider agreements for the Nursing Facility Transition Program, Nutrition Services Incentive Program and Senior Residential Services Care Coordination Travel providing support for senior and individuals with disabilities.	3,129.6	0.0	0.0
7003	Sub-Recipient Pass-Through Grants	Grants for direct services including community-based services for those with limited income and high care needs. Grants are provided to seniors living alone, living with unpaid caregivers or living with paid caregivers in a residential setting such as an assisted living facility. Administration on Aging Supportive Services grants to provide outreach to identify seniors in need of services, local information, assistance and referral services, homemaker services including assistance with appointments, preparing meals, and shopping. Nutrition, Transportation and Support Services program grants to provide assistance to Alaskan seniors 60 and over as authorized under Title III of the Older Americans Act and AS 47.65. Congregate Meals and Home-Delivered Meals grants to	18,496.1	0.0	0.0

Line Item Detail (1676)
Department of Health & Social Services
Grants, Benefits

Component: Senior and Disabilities Community Based Grants (3201)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		7000 Grants, Benefits Detail Totals	21,625.7	0.0	0.0
		<p>provide nutrition services. These grants provide seniors aged 60+ with nutritious food, companionship, access to other senior resources and volunteer opportunities; and home-delivered meals for ill and homebound seniors. Preventative Health Services grants to furnish direct services for evaluation of health and referral to health care providers and educational services. Adult Day Care Provider grants to local and regional non-profit or government agencies for services needed to help keep frail seniors at home. These services include Adult Day Services; In-home respite care; Case management/care coordination services; Alzheimer's Disease and Related Dementia (ADRD) education and family support services; Substance abuse treatment for the elderly; Family Caregiver Support Program and Geriatric Education. \$1,455.6 plus \$225.0 increment. Grants to develop and implement a community education program aimed to enhance the knowledge and skills of older Alaskans to be safe and effective consumers of medication.</p> <p>Grants to rural providers for supported residential living services to frail elders who do not have access to Pioneer Homes or other Long Term Care facilities in their community or region.</p>			

Line Item Detail (1676)
Department of Health & Social Services
Grants, Benefits

Component: Senior and Disabilities Community Based Grants (3201)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000 Grants, Benefits Detail Totals			21,625.7	0.0	0.0

Grants to address the needs of individuals with developmental disabilities and provide services that support employment, respite care, care coordination, day habilitation, case management, specialized equipment and Core Services. Grant services provided by ARC of Anchorage to administer the Alaska State School for the Deaf and Hard of Hearing. Short Term Assistance and Referral (STAR) grants to assist people with developmental disabilities and their families in addressing short-term needs before a crisis occurs and to defer the need for more expensive residential services or long-term care. Mini-grants to beneficiaries with developmental disabilities for health and safety needs not covered by grants or other programs, to help beneficiaries attain and maintain healthy and productive lifestyles. Grants to improve employment and housing outcomes for Alaskans who are deaf or hard of hearing and reduce the number of placements in correctional institutions or the Alaska Psychiatric Institute.

Line Item Detail (1676)
Department of Health
Travel

Component: Senior and Disabilities Community Based Grants (3201)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		0.0	51.6	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			0.0	51.6	0.0
2000	In-State Employee Travel	Employee travel in-state	0.0	51.6	0.0

Line Item Detail (1676)
Department of Health
Services

Component: Senior and Disabilities Community Based Grants (3201)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		0.0	1,699.9	425.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			0.0	1,699.9	425.0
3003	Information Technology	Contracts: Random Moment Study Software; TCare Tool; Structured Decision Making Tool	0.0	44.2	50.0
3011	Other Services	Other services	0.0	1,655.7	375.0

Line Item Detail (1676)

**Department of Health
Commodities**

Component: Senior and Disabilities Community Based Grants (3201)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		0.0	1,135.7	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			0.0	1,135.7	0.0
4000	Business	Office supplies	0.0	1,135.7	0.0

Line Item Detail (1676)

**Department of Health
Capital Outlay**

Component: Senior and Disabilities Community Based Grants (3201)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000	Capital Outlay		0.0	30.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000 Capital Outlay Detail Totals			0.0	30.0	0.0
5000	University of Alaska CIP Expenditures Reported	University of Alaska Capital Improvement Projects (CIP)	0.0	30.0	0.0

Line Item Detail (1676)

**Department of Health
Grants, Benefits**

Component: Senior and Disabilities Community Based Grants (3201)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		0.0	26,185.4	21,044.7
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		7000 Grants, Benefits Detail Totals	0.0	26,185.4	21,044.7
7001	Grants	Provider agreements for the Nursing Facility Transition Program, Nutrition Services Incentive Program and Senior Residential Services Care Coordination Travel providing support for senior and individuals with disabilities.	0.0	550.5	550.5
7003	Sub-Recipient Pass-Through Grants	Grants for direct services including community-based services for those with limited income and high care needs. Grants are provided to seniors living alone, living with unpaid caregivers or living with paid caregivers in a residential setting such as an assisted living facility. Administration on Aging Supportive Services grants to provide outreach to identify seniors in need of services, local information, assistance and referral services, homemaker services including assistance with appointments, preparing meals, and shopping. Nutrition, Transportation and Support Services program grants to provide assistance to Alaskan seniors 60 and over as authorized under Title III of the Older Americans Act and AS 47.65. Congregate Meals and Home-Delivered Meals grants to	0.0	25,634.9	20,494.2

Line Item Detail (1676)

**Department of Health
Grants, Benefits**

Component: Senior and Disabilities Community Based Grants (3201)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000 Grants, Benefits Detail Totals			0.0	26,185.4	21,044.7
<p>provide nutrition services. These grants provide seniors aged 60+ with nutritious food, companionship, access to other senior resources and volunteer opportunities; and home-delivered meals for ill and homebound seniors. Preventative Health Services grants to furnish direct services for evaluation of health and referral to health care providers and educational services. Adult Day Care Provider grants to local and regional non-profit or government agencies for services needed to help keep frail seniors at home. These services include Adult Day Services; In-home respite care; Case management/care coordination services; Alzheimer's Disease and Related Dementia (ADRD) education and family support services; Substance abuse treatment for the elderly; Family Caregiver Support Program and Geriatric Education. \$1,455.6 plus \$225.0 increment. Grants to develop and implement a community education program aimed to enhance the knowledge and skills of older Alaskans to be safe and effective consumers of medication.</p>					
<p>Grants to rural providers for supported residential living services to frail elders who do not have access to Pioneer Homes or other Long Term Care facilities in their community or region.</p>					

Line Item Detail (1676)

Department of Health

Grants, Benefits

Component: Senior and Disabilities Community Based Grants (3201)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		7000 Grants, Benefits Detail Totals	0.0	26,185.4	21,044.7

Grants to address the needs of individuals with developmental disabilities and provide services that support employment, respite care, care coordination, day habilitation, case management, specialized equipment and Core Services. Grant services provided by ARC of Anchorage to administer the Alaska State School for the Deaf and Hard of Hearing. Short Term Assistance and Referral (STAR) grants to assist people with developmental disabilities and their families in addressing short-term needs before a crisis occurs and to defer the need for more expensive residential services or long-term care. Mini-grants to beneficiaries with developmental disabilities for health and safety needs not covered by grants or other programs, to help beneficiaries attain and maintain healthy and productive lifestyles. Grants to improve employment and housing outcomes for Alaskans who are deaf or hard of hearing and reduce the number of placements in correctional institutions or the Alaska Psychiatric Institute.

Revenue Detail (1681)
Department of Health & Social Services

Component: Senior and Disabilities Community Based Grants (3201)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			6,849.8	0.0	0.0
5019 Federal - Miscellaneous Grants			6,849.8	0.0	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			425.9	0.0	0.0
5301 Inter-Agency Receipts	E&ED - Department-wide	Reimbursable Services Agreement Department of Education and Early Development for Alaska State School for the Deaf Residential Services.	325.9	0.0	0.0
5301 Inter-Agency Receipts	H&SS - Family Preservation (1628)		100.0	0.0	0.0
5265 COVID Fed (1265 COVID Fed)			3,163.9	0.0	0.0
5028 Federal COVID Stimulus - Miscellaneous Grants		COVID funds	3,163.9	0.0	0.0

Revenue Detail (1681)
Department of Health

Component: Senior and Disabilities Community Based Grants (3201)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	7,495.4	7,495.4
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living Older American's Act Nutrition Services Incentive Program (NSIP) federal grant.	0.0	483.6	483.6
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living Part B: Independent Living Services federal grant.	0.0	338.7	338.7
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living Older Americans Act Title III B Supportive Services federal grant.	0.0	1,586.3	1,586.3
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living, Enhancing Adult Protective Services by implementation of a research based structured decision making model federal grant.	0.0	240.0	240.0
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living Older Americans Act Title III C1 Congregate Meals and Title III C2 Home Delivered Meals federal grant.	0.0	3,153.0	3,153.0
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living Older Americans Act Title III D Preventive Health federal grant.	0.0	123.2	123.2
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living Older Americans Act Title III E Family Caregivers federal grant.	0.0	896.5	896.5
5007 Federal Health and Human Services - Miscellaneous Grants		Administration for Community Living Older Americans Act Title VII Elder Abuse Prevention and Long Term Care Ombudsman federal grant.	0.0	115.0	115.0
5019 Federal - Miscellaneous Grants		Federal grants	0.0	559.1	559.1
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	651.5	651.5
5301 Inter-Agency Receipts	E&ED - Department-wide	Reimbursable Services Agreement Department of Education and Early	0.0	400.0	400.0

Revenue Detail (1681)
Department of Health

Component: Senior and Disabilities Community Based Grants (3201)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5301 Inter-Agency Receipts	FCS - Department-wide	Development for Alaska State School for the Deaf Residential Services. Reimbursable Services Agreement Department of Family and Community Services, Office of Children's Services, Kinship Navigator federal funds for Senior and Disabilities Services Family Caregiver grant program.	0.0	100.0	100.0
5301 Inter-Agency Receipts		Excess Interagency Receipt Authority	0.0	151.5	151.5
5302 Inter-Agency Receipts - Prior Year Reimbursement Recovery	H&SS - Family Preservation (1628)	Prior year recovery	0.0	0.0	0.0
5265 COVID Fed (1265 COVID Fed)			0.0	8,881.1	0.0
5028 Federal COVID Stimulus - Miscellaneous Grants		COVID funds	0.0	8,881.1	0.0
6003 G/F Match (1003 G/F Match)			0.0	10,029.0	10,029.0
6103 Match - Miscellaneous		General Fund Match required to match federal grants	0.0	10,029.0	10,029.0
6004 Gen Fund (1004 Gen Fund)			0.0	615.0	2,113.2
6047 General Fund - Miscellaneous		Increase General Fund funding for remaining Senior and Disabilities Community Based grants.	0.0	0.0	912.2
6047 General Fund - Miscellaneous		Increase General Fund funding for the Centers for Independent Living grant.	0.0	0.0	586.0
6047 General Fund - Miscellaneous		Senior Residential Services rural assisted living state grants.	0.0	615.0	615.0
6037 GF/MH (1037 GF/MH)			0.0	1,130.6	880.6
6123 General Fund Mental Health - Miscellaneous		General Fund Mental Health state grants and Developmental Disability Resource Centers grants.	0.0	1,130.6	880.6

Revenue Detail (1681)
Department of Health

Component: Senior and Disabilities Community Based Grants (3201)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
6092 MHTAAR (1092 MHTAAR)			0.0	300.0	300.0
6691 Mental Health Trust Auth Auth Rec - Miscellaneous		Mental Health Trust Authority Authorized Receipts for Aging and Disability Resource Center grants.	0.0	300.0	300.0