

**State of Alaska**  
**FY2024 Governor's Operating Budget**

**Department of Health**  
**Human Services Community Matching Grant**  
**RDU/Component Budget Summary**

RDU/Component: Human Services Community Matching Grant

## Contribution to Department's Mission

Provide funds to municipalities under Alaska Statute (AS) 29.60.600.

## Core Services

- Alaska Statute 29.60.600 authorizes the department to make grants to qualified municipalities. Services from municipalities include but are not limited to substance abuse treatment, mental health services, food and shelter for the low-income, sexual assault shelters, domestic violence treatment, runaway shelters, health services for low-income housing, and rehabilitation for the physically and mentally ill. These services are purchased through contracts with non-profit sub-grantee agencies.

## Major Component Accomplishments in 2022

### Fairbanks North Star Borough Sub-grantees:

Alaska Legal Services  
Alzheimer's of Alaska  
Big Brothers Big Sisters  
Boys & Girls Club of Alaska  
Fairbanks Community Food Bank  
Interior AIDS Association  
Interior Community Health Center  
Literacy Council of Alaska  
Love in the Name of Christ Tanana Valley  
North Star Council on Aging  
Northern Hope Center  
Resource Center Parents Children

### Municipality of Anchorage Sub-grantees:

Abused Women's Aid in Crisis  
Catholic Social Services – Brother Francis Shelter – Food Pantry  
Covenant House Alaska – Emergency Shelter for Youth  
Covenant House Alaska – Youth Rural Navigation Center  
RurAL CAP – Safe Harbor – Muldoon  
RurAL CAP – Sitka Place

### Matching Programs:

Providence Alaska Medical Center Sexual Assault Response Team

### Mat-Su Borough Sub-grantees:

Alaska Legal Services Corporation  
Boys and Girls Club  
Catholic Community Services Early Learning  
Wasilla Area Seniors, Inc.  
Mat-Su Health Foundation  
Mat-Su Senior Services  
My House  
Valley Transit  
Access Alaska  
Salvation Army  
Family Promise  
Sunshine Community Health Center

### Key Component Challenges

To obtain services within Alaska municipalities to provide essential human and health services to prevent serious mental or physical hardship to individuals.

### Significant Changes in Results to be Delivered in FY2024

Programs will finalize their transition to outcomes evaluation utilizing a logic model to manage and report outcomes of success. Performance measures will be coordinated with those divisions who fund the department programs enhanced by this grant. Efforts to work across division lines when services intersect with other services supported by the department will continue.

### Statutory and Regulatory Authority

AS 29.60.600-.650 Human Services Community Matching Grants.

Contact Information
<p><b>Contact:</b> Sylvan Robb, Division Director <b>Phone:</b> (907) 465-1630 <b>E-mail:</b> sylvan.rob主@alaska.gov</p>

**Component Detail All Funds**  
**Department of Health**

**Component:** Human Services Community Matching Grant (1821)  
**RDU:** Human Services Community Matching Grant (82)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>1,387.0</b>	<b>1,387.0</b>	<b>1,387.0</b>	<b>1,387.0</b>	<b>1,387.0</b>	<b>0.0 0.0%</b>
<b>Fund Sources:</b>						
1004 Gen Fund (UGF)	1,387.0	0.0	0.0	0.0	0.0	0.0 0.0%
1004 Gen Fund (UGF)	0.0	1,387.0	1,387.0	1,387.0	1,387.0	0.0 0.0%
<b>Unrestricted General (UGF)</b>	<b>1,387.0</b>	<b>1,387.0</b>	<b>1,387.0</b>	<b>1,387.0</b>	<b>1,387.0</b>	<b>0.0 0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Positions:</b>						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health**

**Component:** Human Services Community Matching Grant (1821)

**RDU:** Human Services Community Matching Grant (82)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee	ConfCom	1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
1004 Gen Fund		1,387.0										
<b>Subtotal</b>		<b>1,387.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,387.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
<b>Totals</b>		<b>1,387.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,387.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Health & Social Services**  
**Grants, Benefits**

**Component:** Human Services Community Matching Grant (1821)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		1,387.0	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		<b>7000 Grants, Benefits Detail Totals</b>	<b>1,387.0</b>	<b>0.0</b>	<b>0.0</b>
7003	Sub-Recipient Pass-Through Grants	Human Services Grants	1,387.0	0.0	0.0

**Line Item Detail (1676)**

**Department of Health  
Grants, Benefits**

**Component:** Human Services Community Matching Grant (1821)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
7000	Grants, Benefits		0.0	1,387.0	1,387.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
<b>7000 Grants, Benefits Detail Totals</b>			<b>0.0</b>	<b>1,387.0</b>	<b>1,387.0</b>
7003	Sub-Recipient Pass-Through Grants	Human Services Grants	0.0	1,387.0	1,387.0