

State of Alaska
FY2024 Governor's Operating Budget

Department of Health
Community Initiative Matching Grants (non-statutory grants)
RDU/Component Budget Summary

RDU/Component: Community Initiative Matching Grants (non-statutory grants)

Contribution to Department's Mission

Provide essential human services to communities throughout the state that are ineligible for Human Services Community Matching Grant funds. Additional preference points were available to those organizations who proposed services that met department's definition of "essential."

Major Component Accomplishments in 2022

List of Grantees include:

AHTNA' T'AENE NENE'
Aiding Women in Abuse and Rape Emergencies, Inc. (AWARE)
Alaska Legal Services (Bethel Area)
Alaska Legal Services (Dillingham Area)
Alaska Legal Services (Juneau Area)
Alaska Legal Services (Kenai Area)
Alaska Legal Services (Kotzebue)
Bristol Bay Native Association
Central Area Rural Transit System
Choosing Our Roots
Cordova Community Medical Center
First City Homeless Services
Independent Living Center-Homer
Juneau Cooperative Christian Ministry (The Glory Hole)
Maniilaq Association
Native Village of Unalakleet
Nome Community Center
Nome Emergency Shelter Team (NEST)
Petersburg Medical Center
Southeast Alaska Independent Living, Inc. (SAIL)
Women in Safe Homes

Services provided through these programs support Alaska's most vulnerable population. The homeless, hungry, and destitute depend on these services to remain alive and safe. These services are of the most basic type where sometimes the goal is to simply keep someone from freezing to death.

Key Component Challenges

To obtain essential human and health services whose unavailability would subject persons needing the services to serious mental or physical hardship.

Significant Changes in Results to be Delivered in FY2024

Programs will continue to evaluate outcomes utilizing a logic model to manage and report outcomes of success. Performance measures will be coordinated with those divisions who fund the department programs enhanced by these grants. Efforts to work across division lines when services intersect with other services supported by the department will continue.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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Component Detail All Funds
Department of Health

Component: Community Initiative Matching Grants (non-statutory grants) (2915)
RDU: Community Initiative Matching Grants (non-statutory) (566)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	861.7	861.7	861.7	861.7	861.7	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	861.7	861.7	861.7	861.7	861.7	0.0	0.0%
Fund Sources:							
1004 Gen Fund (UGF)	861.7	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	861.7	861.7	861.7	861.7	0.0	0.0%
Unrestricted General (UGF)	861.7	861.7	861.7	861.7	861.7	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Community Initiative Matching Grants (non-statutory grants) (2915)

RDU: Community Initiative Matching Grants (non-statutory) (566)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee	ConfCom	861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
1004 Gen Fund		861.7										
Subtotal		861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Totals		861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0

Line Item Detail (1676)
Department of Health & Social Services
Grants, Benefits

Component: Community Initiative Matching Grants (non-statutory grants) (2915)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		861.7	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		7000 Grants, Benefits Detail Totals	861.7	0.0	0.0
7003	Sub-Recipient Pass-Through Grants	Human Services Grants	861.7	0.0	0.0

Line Item Detail (1676)

Department of Health

Grants, Benefits

Component: Community Initiative Matching Grants (non-statutory grants) (2915)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		0.0	861.7	861.7
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000 Grants, Benefits Detail Totals			0.0	861.7	861.7
7003	Sub-Recipient Pass-Through Grants	Human Services Grants	0.0	861.7	861.7