

State of Alaska FY2024 Governor's Operating Budget

Department of Health Residential Child Care Component Budget Summary

Component: Residential Child Care

Contribution to Department's Mission

The Residential Care for Children and Youth (RCCY) program provides 24-hour structured care for vulnerable children (state custody and parental custody) who are unable to remain in their own homes. The program also provides therapeutic interventions, beyond those available in foster care, for at-risk youth who present severe and complex needs related to severe emotional disturbances, sexual abuse or aggression, substance use disorders, delinquency, and other at-risk behaviors.

Children residing in safe, healthy, supportive environments are less inclined to abuse substances and engage in risky behaviors and are more inclined to choose healthy lifestyle options – all core missions of the department.

Core Services

- Fund room and board for facilities providing three levels of 24-hour, high quality, time-limited residential care for vulnerable children and at-risk youth.

Major Component Accomplishments in 2022

The Residential Child Care and Youth program provider agencies delivered 17,002 days of care during FY2022. Of that total:

- 9,496 days were for children and youth in the custody of the department,
- 5,318 days were provided for Medicaid-eligible youth in the custody of parents or guardians and,
- 2,188 days were provided to children under the age of five.

Key Component Challenges

Facilities providing care and treatment for vulnerable children and at-risk youth face many challenges, including:

- Recruitment and retention of trained staff.
- Maintaining meaningful connections with family members and home community.
- Improving the quality of care for children and youth through implementation of evidence-based models.
- COVID-19 added challenges to intake and discharge, causing some slightly lower totals than the previous years.
- Maintaining the number of specialized children's treatment beds with the loss of one residential childcare grantee.

As the 1115 Behavioral Health Medicaid Demonstration Waiver (1115 Waiver) rates for children's residential care are introduced, residential providers' stability should improve; however, behavioral health providers are continuing to struggle to provide shelter services. In many communities, shelter services are often not Medicaid billable. This means that grant funds, including federal grant opportunities, will continue to address this gap and to support non-Medicaid reimbursable aspects of shelter services in the future.

Significant Changes in Results to be Delivered in FY2024

- No significant changes in results to be delivered.

Statutory and Regulatory Authority

AS 47.05.010	Administration of Welfare, Social Services, and Institutions, duties of department
AS 47.10	Children in Need of Aid
AS 47.17	Child Protection

AS 47.30	Mental Health Trust Authority
AS 47.40	Purchase of Services
7 AAC 53 Article 1	Child Care Foster Care Payments
7 AAC 53 Article 3	Children in Custody or Under Supervision: Needs and Income
7 AAC 43.500-43.599	Medical Transportation Services; Inpatient Psychiatric Services
7 AAC 50	Family and Youth Services
7 AAC 78	Grant Programs
Titles IV-E and XIX of the Social Security Act	

Contact Information

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Component Detail All Funds
Department of Health

Component: Residential Child Care (253)
RDU: Behavioral Health (483)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	3,524.3	3,153.1	3,153.1	3,153.1	3,153.1	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,524.3	3,153.1	3,153.1	3,153.1	3,153.1	0.0	0.0%
Fund Sources:							
1002 Fed Rcpts (Fed)	550.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	892.8	0.0	0.0	0.0	0.0	0.0	0.0%
1037 GF/MH (UGF)	2,081.5	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	1,064.4	1,064.4	1,064.4	1,064.4	0.0	0.0%
1037 GF/MH (UGF)	0.0	2,088.7	2,088.7	2,088.7	2,088.7	0.0	0.0%
Unrestricted General (UGF)	2,974.3	3,153.1	3,153.1	3,153.1	3,153.1	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	550.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: Residential Child Care (253)
RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	3,153.1	0.0	0.0	0.0	0.0	0.0	3,153.1	0.0	0	0	0
1004 Gen Fund		1,064.4										
1037 GF/MH		2,088.7										
	Subtotal	3,153.1	0.0	0.0	0.0	0.0	0.0	3,153.1	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
	Totals	3,153.1	0.0	0.0	0.0	0.0	0.0	3,153.1	0.0	0	0	0

Line Item Detail (1676)
Department of Health & Social Services
Grants, Benefits

Component: Residential Child Care (253)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		3,524.3	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		7000 Grants, Benefits Detail Totals	3,524.3	0.0	0.0
7001	Grants	Pass through grants	3,524.3	0.0	0.0

Line Item Detail (1676)
Department of Health
Grants, Benefits

Component: Residential Child Care (253)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		0.0	3,153.1	3,153.1
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000 Grants, Benefits Detail Totals			0.0	3,153.1	3,153.1
7001	Grants	Pass through grants	0.0	907.5	907.5
7002	Benefits	Provider training agreement	0.0	74.5	74.5
7003	Sub-Recipient Pass-Through Grants	Provider agreements for residential childcare	0.0	2,171.1	2,171.1

Revenue Detail (1681)
Department of Health & Social Services

Component: Residential Child Care (253)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			550.0	0.0	0.0
5019 Federal - Miscellaneous Grants		Title XIX Map Admin	550.0	0.0	0.0
5019 Federal - Miscellaneous Grants		Title XIX Map Admin	0.0	0.0	0.0
6004 Gen Fund (1004 Gen Fund)			0.0	1,064.4	1,064.4
6004 General Fund Public Protection - Judgement Settlemnt		Judgments and settlements	0.0	1,064.4	1,064.4
6037 GF/MH (1037 GF/MH)			0.0	2,088.7	2,088.7
6122 General Fund Mental Health - Prior Year Reimbursement Recvry		Prior year reimbursement	0.0	2,088.7	2,088.7