

State of Alaska FY2024 Governor's Operating Budget

Department of Labor and Workforce Development Wage and Hour Administration Component Budget Summary

Component: Wage and Hour Administration

Contribution to Department's Mission

Ensure legal employment conditions, enforce Alaska's Employment Preference Act, and provide safe work environments for children.

Core Services

- Ensure employees are paid for wages earned.
- Ensure safe and legal work environments for children.
- Ensure prevailing wage law compliance on public construction projects.
- Promote voluntary compliance with laws covering employee wages and conditions of employment, prevailing wages, and child labor.
- Enforce Alaska vehicle registration requirements under AS 28.10.121 on public construction projects as a method to focus attention on and improve Alaska resident hire.

Major Component Accomplishments in 2022

- Provided more than 1,541 voluntary compliance briefings to employers.
- Collected \$43,678 in wages, penalties, and damages owed to Alaskan workers.
- Conducted 75 on-site inspections of public construction projects and audited 14,905 certified payrolls to ensure compliance.
- Processed 6,509 work permits to ensure safe work environments for children.

Key Component Challenges

Wage and Hour Administration (W&H) is challenged to continue providing on-site inspection and education to Alaska's communities given the high cost of rural travel.

W&H is also challenged with upholding worker protections, due to unpredictable legal costs associated with W&H legal cases. These legal costs are outside of the Division of Labor Standards and Safety's control and can exceed budgeted amounts.

Significant Changes in Results to be Delivered in FY2024

The increase in unemployment rates as a result of the COVID-19 pandemic resulted in a significant reduction in employment throughout the state. This high unemployment rate resulted in fewer wage claims as well as reduced opportunities for in-person or telephonic educational briefings. Wage and Hour will leverage technology to increase educational briefings for employers, as well as continue their efforts to complete and closeout older and more complicated wage claims. This could result in an increase in the "Average Number of Months to Resolve a Wage Claim" performance metric, as this metric only captures the number of months it took to get a resolution once the case is closed.

Statutory and Regulatory Authority

Statutory Authority:

AS 04.16.049	Access of persons under 21 to licensed premises
AS 08.18.010 - .171	Construction Contractors
AS 11.66.300	Minor presence prohibited at Adult Entertainment Business
AS 18.20.400 - .499	Overtime Limitations for Nurses
AS 22.15.040	Small Claims Court Cases
AS 22.15.120	Magistrate Authority
AS 23.05.010 - .340	Administration and Wage Claims

AS 23.10.015 - .045	Wage Payment
AS 23.10.050 - .150	Alaska Wage and Hour Act
AS 23.10.325 - .370	Employment of Children
AS 23.10.375 - .400	Return Transportation
AS 23.10.430	Access to Personnel Files
AS 23.10.500 - .550	Alaska Family Medical Leave Act
AS 23.15.330 - .520	Employment Agencies
AS 28.10.121, .171, .451, and .461	Vehicle Registration
AS 36.05.010 - .110	Public Contracts
AS 36.10.005 - .990	Employment Preference
AS 36.95.010	Public Contracts/Definitions
AS 44.25.040	Security for wage and payment for raw fish

Administrative Regulations:

8 AAC 05.010 - .900	Child Labor
8 AAC 10.010 - .915	Private Employment Agencies
8 AAC 15.010 - .910	Wages and Hours
8 AAC 20.010 - .030	Transportation of Employees
8 AAC 25.010 - .030	Payment of Wages
8 AAC 27.010 - .900	Fish Processors & Buyers
8 AAC 30.010 - .920	Public Contracts
12 AAC 21.010 - .300	Construction Contractors

Federal Regulations:

(Federal Regulations are adopted by reference under AS 23.10.095)

29 CFR 516.2 – 516.6	Overtime Pay
29 CFR 531.3 – 531.5 & 531.29 – 531.35	Board and Lodging
29 CFR 541.118 & .313	Salary Basis and Fee Basis
29 CFR 541.303	Computer Related Occupations
29 CFR 541.314	Exception for physicians, lawyers, and teachers
29 CFR 778.111	Pieceworker
29 CFR 778.115 - .122	Computation of Overtime
29 CFR 778.208 - .215	Bonuses
29 CFR 778.301 - .302	Workweek
29 CFR 785.11 - .48	Hours Worked

Contact Information
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Wage and Hour Administration Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	19	19	Annual Salaries	1,166,927
Part-time	0	0	COLA	36,153
Nonpermanent	0	0	Premium Pay	148,616
			Annual Benefits	865,536
			<i>Less 1.98% Vacancy Factor</i>	(43,832)
			Lump Sum Premium Pay	0
Totals	19	19	Total Personal Services	2,173,400

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician 2	1	0	0	0	1
Administrative Assistant 1	1	0	0	0	1
Investigator 2	4	1	1	1	7
Investigator 3	1	1	1	0	3
Investigator 5	1	0	0	0	1
Office Assistant 2	1	0	0	0	1
Paralegal 2	1	0	0	0	1
Wage-Hour Technician	2	1	1	0	4
Totals	12	3	3	1	19

Component Detail All Funds
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)
RDU: Labor Standards and Safety (113)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	1,590.4	1,951.4	1,932.2	1,902.2	2,173.4	271.2	14.3%
72000 Travel	2.3	14.2	14.2	12.2	12.2	0.0	0.0%
73000 Services	343.1	399.1	387.4	419.4	540.0	120.6	28.8%
74000 Commodities	6.2	12.0	12.0	12.0	12.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,942.0	2,376.7	2,345.8	2,345.8	2,737.6	391.8	16.7%
Fund Sources:							
1004 Gen Fund (UGF)	260.3	258.8	260.8	260.8	14.9	-245.9	-94.3%
1005 GF/Prgm (DGF)	1,496.6	1,453.7	1,420.8	1,420.8	2,050.9	630.1	44.3%
1007 I/A Rcpts (Other)	185.1	664.2	664.2	664.2	671.8	7.6	1.1%
Unrestricted General (UGF)	260.3	258.8	260.8	260.8	14.9	-245.9	-94.3%
Designated General (DGF)	1,496.6	1,453.7	1,420.8	1,420.8	2,050.9	630.1	44.3%
Other Funds	185.1	664.2	664.2	664.2	671.8	7.6	1.1%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	19	19	19	19	19	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)
RDU: Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	2,376.7	1,951.4	14.2	399.1	12.0	0.0	0.0	0.0	19	0	0
1004 Gen Fund		258.8										
1005 GF/Prgm		1,453.7										
1007 I/A Rcpts		664.2										
Unallocated Rates Adjustment												
	Unalloc	15.3	0.0	0.0	15.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		15.3										
This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.												
Align Authority with Anticipated Revenue for Wage and Hour Administration												
	Veto	-48.2	-21.2	0.0	-27.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-48.2										
FY2023 Exempt 5% COLA												
	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.0										
FY2023 Exempt 5% COLA: \$2.0												
Subtotal		2,345.8	1,932.2	14.2	387.4	12.0	0.0	0.0	0.0	19	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-30.0	-2.0	32.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and travel to services to cover anticipated costs and to align travel authority with the FY2023 Travel Plan. The remaining personal services and travel authority is sufficient to meet anticipated expenditures.												
Subtotal		2,345.8	1,902.2	12.2	419.4	12.0	0.0	0.0	0.0	19	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer General Fund Authority from Wage and Hour to AVTEC to Support Recruitment Efforts												
	Trout	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-250.0										
This transfer aligns general fund (GF) authority across divisions to best meet the needs of the department. Wage and Hour no longer needs this GF as it has become self-sustaining through program receipts, and the Alaska Vocational Technical Center needs GF to support hiring qualified instructors.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)
RDU: Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Authority for Anticipated Costs and to Align Personal Services Authority with Projected Expenditures												
	LIT	0.0	-20.6	0.0	20.6	0.0	0.0	0.0	0.0	0	0	0
Transfer authority to services from personal services to cover anticipated costs and align personal services authority with projected FY2024 expenditures. The remaining personal services authority is sufficient to meet anticipated expenditures.												
FY2024 PERS Rate Adjustment												
	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.4										
1005 GF/Prgm		2.6										
1007 I/A Rcpts		0.6										
FY2024 PERS rate adjustment to 25.10%: \$3.6												
FY2024 Salary and Health Insurance Increases												
	SalAdj	37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.4										
1005 GF/Prgm		27.5										
1007 I/A Rcpts		7.0										
FY2024 Salary and Health Insurance Increases: \$37.9												
FY2024 GGU cost of living increase 2.5%: \$26.5												
FY2024 SU cost of living increase 1%: \$4.8												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$5.6												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$1.0												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$0.3												
Maintain Certified Payroll Operations												
	Inc	600.0	500.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		600.0										
Certified Payroll fees are collected from contractors in Alaska under AS 36.05.045. The fee is equal to one percent of the contractor's contract price, not to exceed												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)
RDU: Labor Standards and Safety (113)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>\$5.0 from the primary contractor. In FY2021, the department reviewed these fees and determined that they should be classified as general fund program receipts (GFPR) under AS 37.05.146(a) to directly support Wage & Hour operations.</p> <p>In the previous three fiscal years, the division has collected more than \$1,900.0 in GFPR but only has authority to expend approximately \$1,400.0, which has left significant shortfalls in expenditure authority that the department has had to manage. The increase in GFPR would allow Wage & Hour the ability to expend up to their revenue collection and to be self-funded.</p>												
	Totals	2,737.6	2,173.4	12.2	540.0	12.0	0.0	0.0	0.0	19	0	0

Line Item Detail (1676)
Department of Labor and Workforce Development
Travel

Component: Wage and Hour Administration (345)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		2.3	12.2	12.2
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			2.3	12.2	12.2
2000	In-State Employee Travel	In-state employee travel to support the department's mission.	2.2	7.5	7.5
2002	Out of State Employee Travel	Out of state employee travel.	0.1	4.7	4.7

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Wage and Hour Administration (345)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		343.1	419.4	540.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			343.1	419.4	540.0
3000	Education Services	Training, education, and memberships.	0.6	1.0	1.8
3002	Legal and Judicial Services	Custody care, attorney fees, expert and non-expert witnesses, mediation services, transcription and recording services, case costs, and settlement fees.	0.0	0.1	0.1
3003	Information Technology	Information technology, including training, consulting, leases, and software licensing and maintenance.	2.7	2.0	1.2
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	1.2	1.5	2.3
3006	Delivery Services	Freight, courier services, and postage.	3.8	4.0	4.0
3007	Advertising and Promotions	Advertising for regulation changes, board meetings, recruitments, or other public notices.	0.0	5.0	8.8
3008	Utilities	Electricity, heating fuel, water, sewage, recycling, heating fuel, trash, and confidential document and other disposal services.	0.8	0.8	0.9
3009	Structure/Infrastructure/Land	Room rental for training and seminar space, board or council meetings, or storage and archiving needs.	0.0	0.1	0.1

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Wage and Hour Administration (345)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			343.1	419.4	540.0
3010	Equipment/Machinery	Machinery, furniture, and equipment purchase, repairs, maintenance, rentals, and leases.	1.5	1.5	2.6
3011	Other Services	Other services, including interpreters; consulting; print, copy, and graphic services; and safety services.	33.9	43.5	40.0
3011	Other Services	Interagency authority reserved for future flexibility in reimbursable services agreements.	0.0	0.0	148.4
3012	Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335) Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.	100.2	100.2	100.2
3013	Inter-Agency Data Processing Operations Allocation	Labor - Commissioner's Office (340) Allocation for Data Processing network and support services.	11.7	14.1	14.8
3016	Inter-Agency Economic Development	Labor - DETS Administration (3116) Reimbursable services agreement with Division of Employment and Training Services, Data Processing for internet application for Certified Payroll and Wage Claim support.	0.0	40.0	0.0
3016	Inter-Agency Economic Development	Labor - Labor Market Information (336) Reimbursable services agreement with Labor Market Information for Davis Bacon Wage Survey.	21.7	25.0	25.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Reimbursable services agreement with the Office of Information Technology rate for non-telecommunications support, including software and computer services.	38.8	63.2	66.4
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Reimbursable services agreement with the Office of Information Technology for telecommunication	8.1	8.5	10.0

Line Item Detail (1676)
Department of Labor and Workforce Development
Services

Component: Wage and Hour Administration (345)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			343.1	419.4	540.0
		support.			
3021	Inter-Agency Mail	Admin - Department-wide	0.9	1.2	1.2
		Reimbursable services agreement with Shared Services of Alaska for central mailroom support and services.			
3022	Inter-Agency Human Resources	Admin - Department-wide	11.8	13.5	14.5
		Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.			
3023	Inter-Agency Building Leases	Labor - Leasing (2742)	69.3	72.0	75.0
		State-owned facility space rent or other property leases.			
3025	Inter-Agency Auditing	Admin - Department-wide	0.0	0.7	0.7
		Reimbursable services agreement with the Department of Administration for auditing services, including federal compliance audits.			
3026	Inter-Agency Insurance	Admin - Department-wide	1.8	2.0	2.0
		Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.			
3027	Inter-Agency Financial	Admin - Department-wide	6.9	4.5	5.0
		Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.			
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	14.8	0.0	0.0
		Reimbursable services agreement with Department of Administration for hearing and mediation services.			
3037	State Equipment Fleet	Trans - Department-wide	12.6	15.0	15.0
		State equipment fleet fixed cost services for equipment replacement, maintenance and fuel, both allowable and non-allowable.			

Line Item Detail (1676)
Department of Labor and Workforce Development
Commodities

Component: Wage and Hour Administration (345)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		6.2	12.0	12.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			6.2	12.0	12.0
4000	Business	General business supplies such as office consumables and computer equipment.	6.2	10.7	10.7
4002	Household/Institutional	Office supplies, supplies and consumables for public meetings, and cleaning products.	0.0	1.0	1.0
4004	Safety	Safety gear and protective clothing.	0.0	0.3	0.3

Revenue Detail (1681)
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5005 GF/Prgm (1005 GF/Prgm)			1,914.2	1,914.2	2,050.9
5108 Program Receipts General		Certified Payroll fees.	1,914.2	1,914.2	2,050.9
Government - Charges for Services		Certified Payroll Fees.			
5007 I/A Rcpts (1007 I/A Rcpts)			185.1	664.2	671.8
5301 Inter-Agency Receipts		Inter-Agency Receipts.	185.1	664.2	671.8
6004 Gen Fund (1004 Gen Fund)			260.3	260.8	217.4
6047 General Fund - Miscellaneous		Miscellaneous fees.	260.3	260.8	217.4

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)

	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals	298.6	359.9	329.8
With Department of Labor and Workforce Development	202.9	251.3	215.0
With Department of Administration	83.1	93.6	99.8
With Department of Transportation/Public Facilities	12.6	15.0	15.0

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3012 Inter-Agency Federal Indirect Rate Allocation	Labor - Management Services (335)	Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Management Services.	100.2	100.2	100.2
3013 Inter-Agency Data Processing Operations Allocation	Labor - Commissioner's Office (340)	Allocation for Data Processing network and support services.	11.7	14.1	14.8
3016 Inter-Agency Economic Development	Labor - DETS Administration (3116)	Reimbursable services agreement with Division of Employment and Training Services, Data Processing for internet application for Certified Payroll and Wage Claim support.	0.0	40.0	0.0
3016 Inter-Agency Economic Development	Labor - Labor Market Information (336)	Reimbursable services agreement with Labor Market Information for Davis Bacon Wage Survey.	21.7	25.0	25.0
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology rate for non-telecommunications support, including software and computer services.	38.8	63.2	66.4
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with the Office of Information Technology for telecommunication support.	8.1	8.5	10.0
3021 Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement	0.9	1.2	1.2

Inter-Agency Services (1682)
Department of Labor and Workforce Development

Component: Wage and Hour Administration (345)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
		with Shared Services of Alaska for central mailroom support and services.				
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with the Division of Personnel and Labor Relations for human resources and personnel services.	11.8	13.5	14.5
3023	Inter-Agency Building Leases	Labor - Leasing (2742)	State-owned facility space rent or other property leases.	69.3	72.0	75.0
3025	Inter-Agency Auditing	Admin - Department-wide	Reimbursable services agreement with the Department of Administration for auditing services, including federal compliance audits.	0.0	0.7	0.7
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with the Division of Risk Management for risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	1.8	2.0	2.0
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with the Division of Finance for system services for State accounting and payroll (IRIS), and reporting (ALDER) systems.	6.9	4.5	5.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Reimbursable services agreement with Department of Administration for hearing and mediation services.	14.8	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet fixed cost services for equipment replacement, maintenance and fuel, both allowable and non-allowable.	12.6	15.0	15.0

Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2024 Governor (19867)
Component: Wage and Hour Administration (345)
RDU: Labor Standards and Safety (113)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
07-1407	Paralegal 2	FT	A	GP	Anchorage	200	16D / E	12.0		60,947	2,099	0	42,031	105,077	0
07-1503	Investigator 5	FT	A	SS	Anchorage	200	21A / B	12.0		84,057	1,368	15,217	59,188	159,830	0
07-2014	Administrative Assistant 1	FT	A	GP	Juneau	205	12C / D	0.5	*	1,982	68	0	1,541	3,591	0
07-2016	Regulations Specialist 2	FT	A	GP	Anchorage	100	16A	1.0	*	4,664	161	0	3,346	8,171	0
07-2040	Administrative Officer 2	FT	A	SS	Juneau	205	19D	2.0	*	14,074	194	0	8,931	23,199	0
07-2055	Administrative Assistant 2	FT	A	SS	Anchorage	200	14C / D	2.0	*	9,240	127	0	7,104	16,471	0
07-2071	Wage-Hour Technician	FT	A	GP	Anchorage	200	12C / D	12.0		44,480	1,532	0	35,808	81,820	0
07-2074	Investigator 2	FT	A	GP	Palmer	200	16D / E	12.0		60,947	2,512	11,969	46,554	121,982	0
07-2081	Accounting Technician 2	FT	A	GP	Anchorage	200	14B / C	12.0		49,384	1,701	0	37,661	88,746	0
07-2084	Investigator 3	FT	A	SS	Anchorage	600	18F / J	12.0		78,932	1,289	14,613	57,023	151,857	0
07-4002	Investigator 3	FT	A	SS	Juneau	605	18D / E	12.0		77,121	1,260	14,332	56,233	148,946	0
07-4003	Investigator 2	FT	A	GP	Anchorage	200	16D / E	12.0		61,039	2,515	11,969	46,588	122,111	0
07-4004	Administrative Assistant 1	FT	A	GP	Anchorage	200	12B	1.0	**	3,623	125	0	2,952	6,700	0
07-4005	Investigator 3	FT	A	SS	Fairbanks	603	18K	12.0		85,592	1,400	16,048	60,082	163,122	0
07-4010	Office Assistant 2	FT	A	GP	Anchorage	200	10B / C	12.0		38,961	1,342	0	33,722	74,025	0
07-4012	Investigator 2	FT	A	GP	Fairbanks	203	16F / G	12.0		68,162	2,804	13,236	49,759	133,961	0
07-4013	Investigator 2	FT	A	GP	Anchorage	200	16D / E	12.0		61,700	2,538	11,969	46,838	123,045	0
07-4014	Division Director - Px	FT	A	XE	Anchorage	N00	27D	2.0	*	20,502	0	0	11,336	31,838	0
07-4022	Wage-Hour Technician	FT	A	GP	Fairbanks	203	12A / B	12.0		43,797	1,509	0	35,550	80,856	0
07-4027	Investigator 2	FT	A	GP	Anchorage	200	16K / L	12.0		71,545	2,957	14,289	51,435	140,226	0
07-4028	Administrative Assistant 1	FT	A	GP	Anchorage	200	12A / B	0.6	*	2,126	73	0	1,753	3,952	0
07-4514	Wage-Hour Technician	FT	A	GP	Juneau	205	12G	12.0		52,650	1,814	0	38,895	93,359	0
07-4529	Investigator 2	FT	A	GP	Anchorage	200	16E / F	12.0		62,967	2,597	12,409	47,483	125,456	0
07-4540	Investigator 2	FT	A	GP	Juneau	205	16D / E	12.0		63,989	2,637	12,565	47,928	127,119	0
07-4549	Wage-Hour Technician	FT	A	GP	Anchorage	200	12C / D	12.0		44,446	1,531	0	35,795	81,772	0

Total														Total Salary Costs:	1,166,927
Positions														Total COLA:	36,153
Full Time Positions:														Total Premium Pay:	148,616
Part Time Positions:														Total Benefits:	865,536
Non Permanent Positions:															
Positions in Component:														Total Pre-Vacancy:	2,217,232
														Minus Vacancy Adjustment of 1.98%:	(43,832)
														Total Post-Vacancy:	2,173,400
Total Component Months:														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	2,173,400

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2024 Governor (19867)
Component: Wage and Hour Administration (345)
RDU: Labor Standards and Safety (113)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1005 General Fund/Program Receipts	1,795,740	1,760,240	80.99%
1007 Interagency Receipts	421,492	413,160	19.01%
Total PCN Funding:	2,217,232	2,173,400	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Labor and Workforce Development
 Labor Standards and Safety - Wage and Hour
 FY2024 Governor Organization Chart

