

Unrestricted General Funds

Component Summary (1078)
Department of Labor and Workforce Development

Results Delivery Unit/ Component	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
Commissioner and Administrative Services							
Commissioner's Office	1,227.1	461.6	480.9	480.9	484.2	3.3	0.7%
Workforce Investment Board	1,778.5	6,704.9	4,105.6	4,105.6	2,306.9	-1,798.7	-43.8%
Alaska Labor Relations Agency	386.2	488.0	488.0	488.0	512.6	24.6	5.0%
Management Services	113.1	347.8	392.3	392.3	397.8	5.5	1.4%
Leasing	2,327.0	2,070.4	2,070.4	2,070.4	2,070.4	0.0	0.0%
Labor Market Information	909.1	904.3	904.3	904.3	921.9	17.6	1.9%
RDU Total:	6,741.0	10,977.0	8,441.5	8,441.5	6,693.8	-1,747.7	-20.7%
Workers' Compensation							
Workers' Compensation	0.0	0.0	0.0	0.0	19.8	19.8	100.0%
Workers' Comp Appeals Comm	0.0	0.0	0.0	0.0	25.3	25.3	100.0%
RDU Total:	0.0	0.0	0.0	0.0	45.1	45.1	100.0%
Labor Standards and Safety							
Wage and Hour Administration	260.3	258.8	260.8	260.8	14.9	-245.9	-94.3%
Mechanical Inspection	0.0	293.9	293.9	293.9	293.9	0.0	0.0%
Occupational Safety and Health	262.6	2,154.1	2,154.1	2,154.1	2,187.0	32.9	1.5%
RDU Total:	522.9	2,706.8	2,708.8	2,708.8	2,495.8	-213.0	-7.9%
Employment and Training Services							
DETS Administration	0.0	15.0	15.0	15.0	15.0	0.0	0.0%
Workforce Services	0.0	1,000.0	1,000.0	1,000.0	1,974.2	974.2	97.4%
Workforce Development	1,972.1	6,570.8	6,570.8	6,570.8	0.0	-6,570.8	-100.0%
RDU Total:	1,972.1	7,585.8	7,585.8	7,585.8	1,989.2	-5,596.6	-73.8%
Vocational Rehabilitation							
Client Services	4,024.2	4,063.7	4,064.7	4,064.7	4,130.8	66.1	1.6%
Special Projects	150.0	153.0	153.0	153.0	153.7	0.7	0.5%
RDU Total:	4,174.2	4,216.7	4,217.7	4,217.7	4,284.5	66.8	1.6%

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Alaska Vocational Technical Center							
AVTEC	4,722.7	4,768.1	4,777.1	4,777.1	5,481.0	703.9	14.7%
RDU Total:	4,722.7	4,768.1	4,777.1	4,777.1	5,481.0	703.9	14.7%
Agency Unallocated							
Unallocated Rates Adjustment	0.0	44.5	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	44.5	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	18,132.9	30,298.9	27,730.9	27,730.9	20,989.4	-6,741.5	-24.3%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	18,132.9	30,298.9	27,730.9	27,730.9	20,989.4	-6,741.5	-24.3%