

State of Alaska FY2024 Governor's Operating Budget

Department of Law Government Services Component Budget Summary

Component: Government Services

Contribution to Department's Mission

No mission statement.

Major Component Accomplishments in 2022

This component is a new component for FY2024. Please refer to existing component-level narratives in the Labor and State Affairs, Legislation/Regulations, Opinions, Appeals and Ethics, and Special Litigation components for current and prior-year information.

Key Component Challenges

This component is a new component for FY2024. Please refer to existing component-level narratives in the Labor and State Affairs, Legislation/Regulations, Opinions, Appeals and Ethics, and Special Litigation components for current and prior-year information.

Significant Changes in Results to be Delivered in FY2024

This component is new in FY2024. The Government Services component will encompass the former Labor and State Affairs, Legislation/Regulations, Opinions, Appeals and Ethics, and Special Litigation components under a single component. There are a number of benefits that the Civil Division anticipates as a result of this action: an increase in the effectiveness of similarly-situated legal work, enhanced efficiency while operating within appropriated resources, a more nimble and fungible workforce that will improve outcomes in the state's best interest, and to cultivate a more collaborative environment with greater opportunity for training and mentorship.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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Government Services Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2023 Management Plan	FY2024 Governor		
Full-time	0	54	Annual Salaries	6,617,338
Part-time	0	0	COLA	12,618
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	3,627,301
			<i>Less 4.93% Vacancy Factor</i>	<i>(506,057)</i>
			Lump Sum Premium Pay	0
Totals	0	54	Total Personal Services	9,751,200

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Associate Attorney 1	1	0	0	0	1
Associate Attorney 2	1	0	2	0	3
Attorney 2	2	1	1	0	4
Attorney 3	5	0	0	0	5
Attorney 4	6	0	3	0	9
Attorney 5	9	1	8	0	18
Attorney 6	4	0	2	0	6
Law Office Assistant 1	2	0	0	0	2
Law Office Assistant 2	2	0	0	0	2
Paralegal 1	0	0	1	0	1
Paralegal 2	1	0	2	0	3
Totals	33	2	19	0	54

Component Detail All Funds
Department of Law

Component: Government Services (3399)
RDU: Civil Division (35)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	9,751.2	9,751.2	100.0%
72000 Travel	0.0	0.0	0.0	0.0	128.5	128.5	100.0%
73000 Services	0.0	0.0	0.0	0.0	1,365.8	1,365.8	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	109.8	109.8	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	0.0	11,355.3	11,355.3	100.0%
Fund Sources:							
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	6,747.2	6,747.2	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	4,608.1	4,608.1	100.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	6,747.2	6,747.2	100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	4,608.1	4,608.1	100.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	54	54	100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Government Services (3399)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer 21 Personnel and Associated Costs from Labor and State Affairs for Restructuring Purposes	Trin	4,814.4	3,874.2	49.0	830.7	60.5	0.0	0.0	0.0	21	0	0
1004 Gen Fund		1,997.3										
1007 I/A Rcpts		2,817.1										
Transfer 17 attorney positions and four support staff positions to Government Services from Labor and State Affairs in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 21 positions and associated activities are transferred to the new Government Services component from the current Labor and State Affairs component.												
Transfer 11 Personnel and Associated Costs from Legislation/Regulations for Restructuring Purposes	Trin	2,113.7	1,890.2	32.5	169.6	21.4	0.0	0.0	0.0	11	0	0
1004 Gen Fund		1,557.3										
1007 I/A Rcpts		556.4										
Transfer seven attorney positions and four support staff positions to Government Services from Legislation/Regulations in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 11 positions and activities are transferred to the new Government Services component from the current Legislation/Regulations component.												
Transfer 13 Personnel and Associated Costs from Opinions, Appeals and Ethics for Restructuring Purposes	Trin	2,779.9	2,514.3	10.0	255.6	0.0	0.0	0.0	0.0	13	0	0
1004 Gen Fund		1,730.9										
1007 I/A Rcpts		1,049.0										
Transfer 11 attorney positions to Government Services from Opinions, Appeals and Ethics in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 11 positions and associated activities are transferred to the new Government Services component from the current Opinions, Appeals and Ethics component.												
Transfer Nine Personnel and Associated Costs from Special Litigation for Restructuring Purposes	Trin	2,147.3	1,722.5	37.0	359.9	27.9	0.0	0.0	0.0	9	0	0
1004 Gen Fund		1,461.7										
1007 I/A Rcpts		685.6										
Transfer seven attorney positions and two support staff positions to Government Services from Special Litigation in order to leverage legal expertise and support												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Government Services (3399)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the nine positions and associated activities are transferred to the new Government Services component from the current Special Litigation component.												
Transfer to Torts and Other Civil Defense Litigation for Required Legal Expertise												
	Trout	-500.0	-250.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-500.0										
Transfer authority to Torts and Other Civil Defense Litigation from Government Services for adequate legal expertise and operations needed within the office.												
Totals		11,355.3	9,751.2	128.5	1,365.8	109.8	0.0	0.0	0.0	54	0	0

Line Item Detail (1676)
Department of Law
Travel

Component: Government Services (3399)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		0.0	0.0	128.5
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			0.0	0.0	128.5
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	0.0	0.0	50.4
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	0.0	0.0	5.0
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	0.0	0.0	10.9
2005	Moving Costs	Moving costs.	0.0	0.0	12.2
2006	Other Travel Costs	Travel cost transfers.	0.0	0.0	50.0

Line Item Detail (1676)
Department of Law
Services

Component: Government Services (3399)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		0.0	0.0	1,365.8
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			0.0	0.0	1,365.8
3000	Education Services	Conferences, training and memberships.	0.0	0.0	414.5
3001	Financial Services	Bankcard service fees.	0.0	0.0	3.0
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	0.0	0.0	896.9
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	0.0	0.0	1.0
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	0.0	0.0	0.2
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	0.0	0.0	5.1
3007	Advertising and Promotions	Publication of legal notices.	0.0	0.0	0.1
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	0.0	0.0	0.1
3013	Inter-Agency Data Processing Operations Allocation	Law - Administrative Services (2164) RSA Law, Information services, data processing investments and support.	0.0	0.0	1.6
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology computer services.	0.0	0.0	16.1
3018	Inter-Agency Information Technology	Admin - Department-wide RSA Administration, Office of	0.0	0.0	2.2

Line Item Detail (1676)
Department of Law
Services

Component: Government Services (3399)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			0.0	0.0	1,365.8
Telecommunications		Information Technology telecommunications services.			
3021 Inter-Agency Mail	Admin - Department-wide	RSA Administration, Central Mail.	0.0	0.0	0.4
3022 Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	0.0	0.0	3.8
3023 Inter-Agency Building Leases	Trans - Department-wide	Leased office space managed by General Services.	0.0	0.0	20.0
3026 Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	0.0	0.0	0.4
3027 Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	0.0	0.0	0.4

Line Item Detail (1676)

**Department of Law
Commodities**

Component: Government Services (3399)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		0.0	0.0	109.8
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			0.0	0.0	109.8
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	0.0	0.0	109.8

Revenue Detail (1681)
Department of Law

Component: Government Services (3399)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	0.0	4,608.1
5301 Inter-Agency Receipts	Admin - Department-wide		0.0	0.0	691.0
5301 Inter-Agency Receipts	Commerce - Department-wide		0.0	0.0	1,160.0
5301 Inter-Agency Receipts	Correct - Department-wide		0.0	0.0	401.9
5301 Inter-Agency Receipts	E&ED - Department-wide		0.0	0.0	321.0
5301 Inter-Agency Receipts	EnvCon - Department-wide		0.0	0.0	57.7
5301 Inter-Agency Receipts	FishGm - Department-wide		0.0	0.0	44.0
5301 Inter-Agency Receipts	Health - Department-wide		0.0	0.0	679.1
5301 Inter-Agency Receipts	Labor - Department-wide		0.0	0.0	409.0
5301 Inter-Agency Receipts	M&VA - Department-wide		0.0	0.0	79.0
5301 Inter-Agency Receipts	NatRes - Department-wide		0.0	0.0	17.0
5301 Inter-Agency Receipts	PubSaf - Department-wide		0.0	0.0	12.0
5301 Inter-Agency Receipts	Rev - Department-wide		0.0	0.0	316.1
5301 Inter-Agency Receipts	Trans - Department-wide		0.0	0.0	420.3

Inter-Agency Services (1682)
Department of Law

Component: Government Services (3399)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals				0.0	0.0	44.9
With Department of Law				0.0	0.0	5.4
With Department of Administration				0.0	0.0	19.5
With Department of Transportation/Public Facilities				0.0	0.0	20.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
3013	Inter-Agency Data Processing Operations Allocation	Law - Administrative Services (2164)	RSA Law, Information services, data processing investments and support.	0.0	0.0	1.6
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	0.0	0.0	16.1
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	0.0	0.0	2.2
3021	Inter-Agency Mail	Admin - Department-wide	RSA Administration, Central Mail.	0.0	0.0	0.4
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	0.0	0.0	3.8
3023	Inter-Agency Building Leases	Trans - Department-wide	Leased office space managed by General Services.	0.0	0.0	20.0
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	0.0	0.0	0.4
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	0.0	0.0	0.4

Personal Services Expenditure Detail
Department of Law

Scenario: FY2024 Governor (19867)
Component: Government Services (3399)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0007	Attorney 5	FT	A	XE	Anchorage	A00	25J / K	12.0		146,897	0	0	76,791	223,688	44,738
03-0029	Attorney 5	FT	A	XE	Anchorage	A00	25K / L	12.0		150,070	0	0	77,985	228,055	114,028
03-0039	Attorney 6	FT	A	XE	Anchorage	A00	26R	12.0		190,847	0	0	91,447	282,294	211,721
03-0042	Attorney 6	FT	A	XE	Anchorage	A00	26Q / R	12.0		188,594	0	0	90,737	279,331	223,465
03-0047	Attorney 4	FT	A	XE	Anchorage	A00	24F / J	12.0		128,892	0	0	70,018	198,910	133,270
03-0048	Attorney 5	FT	A	XE	Fairbanks	99	25R / S	12.0		163,220	0	0	82,747	245,967	184,475
03-0049	Law Office Assistant 1	FT	A	GP	Anchorage	200	11E / F	12.0		45,018	1,549	0	35,934	82,501	82,501
03-0055	Attorney 3	FT	A	XE	Anchorage	A00	22D / E	12.0		108,248	0	0	62,251	170,499	0
03-0056	Attorney 6	FT	A	XE	Juneau	A05	26K	12.0		160,193	0	0	81,793	241,986	241,986
03-0057	Paralegal 2	FT	A	GP	Anchorage	200	16F / G	12.0		65,207	2,243	0	43,530	110,980	110,980
03-0097	Attorney 5	FT	A	XE	Juneau	A05	25O	12.0		175,734	0	0	86,688	262,422	223,059
03-0133	Attorney 4	FT	A	XE	Juneau	A05	24C / D	12.0		124,270	0	0	68,279	192,549	0
03-0139	Attorney 5	FT	A	XE	Juneau	99	25R / S	12.0		165,020	0	0	83,314	248,334	149,000
03-0141	Attorney 5	FT	A	XE	Juneau	A05	25J / K	12.0		150,592	0	0	78,181	228,773	228,773
03-0146	Associate Attorney 2	FT	A	XE	Juneau	N05	19E / F	12.0		83,493	0	0	52,939	136,432	136,432
03-0174	Attorney 6	FT	A	XE	Juneau	A05	26S / T	12.0		213,510	0	0	98,583	312,093	78,023
03-0203	Attorney 3	FT	A	XE	Anchorage	A00	22F	12.0		112,242	0	0	63,754	175,996	140,797
03-0208	Law Office Assistant 2	FT	A	SS	Anchorage	600	13C / D	12.0		51,308	706	0	40,975	92,989	46,495
03-0231	Associate Attorney 1	FT	A	XE	Anchorage	N00	17C / D	12.0		63,160	0	0	45,289	108,449	54,225
03-0243	Attorney 3	FT	A	XE	Anchorage	A00	22D / E	12.0		108,248	0	0	62,251	170,499	102,299
03-0267	Attorney 4	FT	A	XE	Anchorage	A00	24F / J	12.0		130,804	0	0	70,737	201,541	100,771
03-0270	Law Office Assistant 1	FT	A	GP	Anchorage	200	11B / C	12.0		40,638	1,398	0	34,287	76,323	76,323
03-0289	Attorney 3	FT	A	XE	Anchorage	A00	22C / D	12.0		103,899	0	0	60,615	164,514	0
03-0290	Associate Attorney 2	FT	A	XE	Juneau	N05	19A / B	12.0		73,337	0	0	49,118	122,455	122,455
03-0291	Attorney 6	FT	A	XE	Anchorage	A00	26M / N	12.0		165,336	0	0	83,413	248,749	0
03-0293	Attorney 3	FT	A	XE	Anchorage	A00	22E / F	12.0		111,240	0	0	63,377	174,617	0
03-0295	Attorney 5	FT	A	XE	Juneau	A05	25F	12.0		145,061	0	0	76,101	221,162	176,930
03-0296	Paralegal 1	FT	A	GP	Juneau	205	14A / B	12.0		50,565	1,740	0	38,021	90,326	36,130
03-0302	Attorney 2	FT	A	XE	Juneau	A05	20C / D	12.0		95,453	0	0	57,438	152,891	152,891
03-0309	Attorney 5	FT	A	XE	Juneau	A05	25F / J	12.0		147,420	0	0	76,988	224,408	44,882
03-0316	Attorney 2	FT	A	XE	Anchorage	N00	20D / E	12.0		81,923	0	0	52,348	134,271	67,136
03-0318	Law Office Assistant 2	FT	A	SS	Anchorage	600	13K	12.0		58,822	810	0	43,801	103,433	51,717
03-0319	Attorney 4	FT	A	XE	Anchorage	A00	24C / D	12.0		118,534	0	0	66,121	184,655	120,026
03-0320	Attorney 2	FT	A	XE	Fairbanks	A03	20D / E	12.0		95,945	0	0	57,623	153,568	122,854
03-0325	Attorney 2	FT	A	XE	Anchorage	A00	20D / E	12.0		94,677	0	0	57,146	151,823	98,685
03-0338	Attorney 6	FT	A	XE	Anchorage	A00	26M	12.0		162,650	0	0	82,567	245,217	196,174
03-0342	Attorney 5	FT	A	XE	Anchorage	A00	25M / N	12.0		158,698	0	0	81,231	239,929	119,965
03-0344	Attorney 4	FT	A	XE	Anchorage	A00	24F	12.0		128,544	0	0	69,887	198,431	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2024 Governor (19867)
Component: Government Services (3399)
RDU: Civil Division (35)

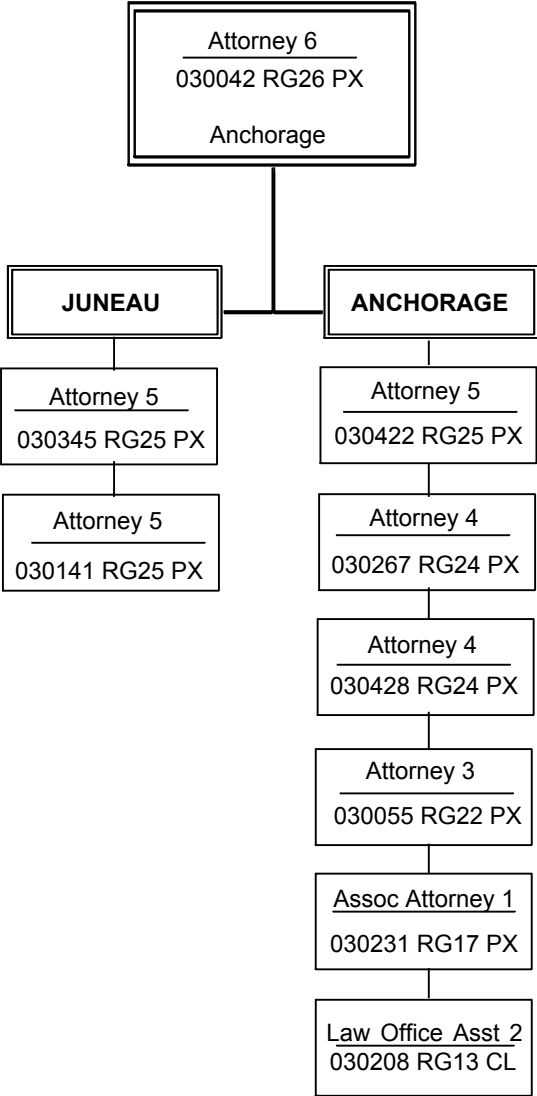
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0345	Attorney 5	FT	A	XE	Juneau	A05	25O / P	12.0		176,686	0	0	86,987	263,673	210,938
03-0357	Attorney 4	FT	A	XE	Anchorage	A00	24J / K	12.0		133,076	0	0	71,592	204,668	30,700
03-0378	Attorney 4	FT	A	XE	Juneau	A05	24D / E	12.0		128,650	0	0	69,927	198,577	99,289
03-0380	Attorney 5	FT	A	XE	Anchorage	A00	25J / K	12.0		143,416	0	0	75,482	218,898	43,780
03-0381	Attorney 5	FT	A	XE	Juneau	A05	25K	12.0		154,655	0	0	79,710	234,365	187,492
03-0392	Associate Attorney 2	FT	A	XE	Anchorage	N00	19N	12.0		93,873	0	0	56,844	150,717	97,966
03-0397	Paralegal 2	FT	A	GP	Juneau	205	16B / C	12.0		59,807	2,058	0	41,498	103,363	0
03-0408	Attorney 5	FT	A	XE	Anchorage	A00	25E / F	12.0		134,567	0	0	72,153	206,720	155,040
03-0410	Attorney 4	FT	A	XE	Juneau	A05	24F	12.0		134,979	0	0	72,308	207,287	165,830
03-0413	Attorney 5	FT	A	XE	Anchorage	A00	25F / J	12.0		142,231	0	0	75,036	217,267	43,453
03-0416	Attorney 5	FT	A	XE	Anchorage	A00	25J	12.0		142,643	0	0	75,191	217,834	32,675
03-0422	Attorney 5	FT	A	XE	Anchorage	A00	25K / L	12.0		148,080	0	0	77,236	225,316	180,253
03-0426	Attorney 5	FT	A	XE	Juneau	A05	25F	12.0		145,061	0	0	76,101	221,162	0
03-0428	Attorney 4	FT	A	XE	Anchorage	A00	24J	12.0		132,717	0	0	71,457	204,174	40,835
03-0429	Paralegal 2	FT	A	GP	Juneau	205	16C / D	12.0		61,441	2,114	0	42,113	105,668	105,668
03-0432	Attorney 5	FT	A	XE	Anchorage	A00	25C / D	12.0		127,147	0	0	69,361	196,508	78,603

	Total Positions	New	Deleted	Total Salary Costs:	Total COLA:	Total Premium Pay:	Total Benefits:
				6,617,338	12,618	0	3,627,301
Full Time Positions:	54	0	0				
Part Time Positions:	0	0	0				
Non Permanent Positions:	0	0	0				
Positions in Component:	54	0	0				
				Total Pre-Vacancy:	10,257,257		
				Minus Vacancy Adjustment of 4.93%:	(506,057)		
				Total Post-Vacancy:	9,751,200		
				Plus Lump Sum Premium Pay:	0		
				Personal Services Line 100:	9,751,200		

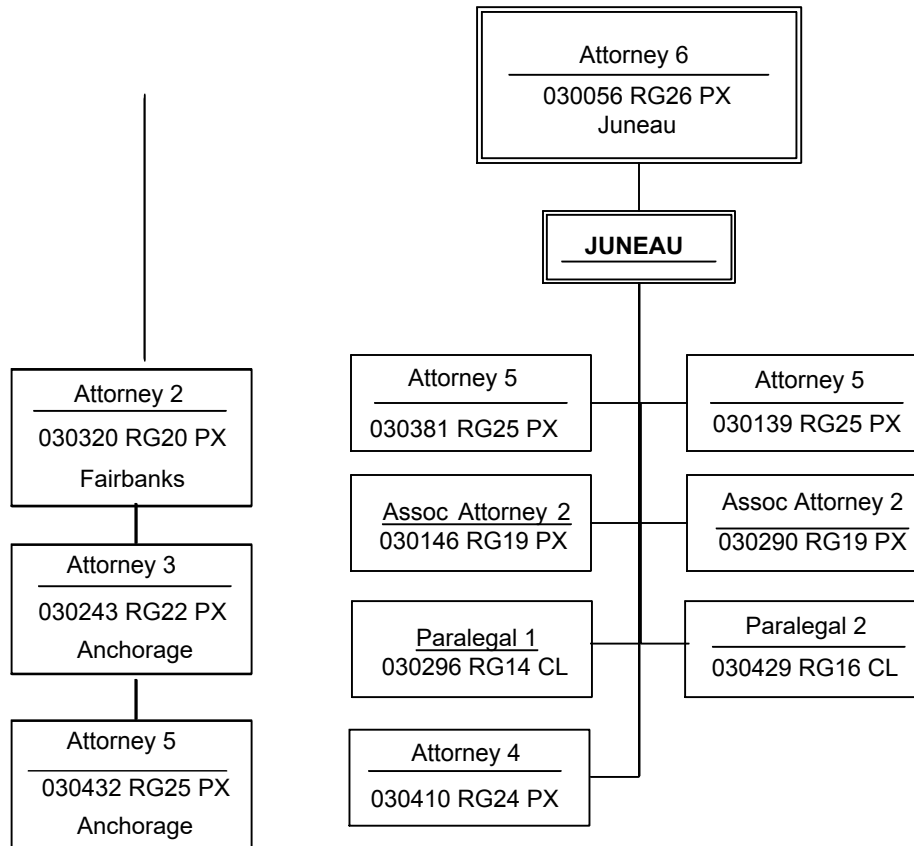
PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	5,465,723	5,196,063	53.29%
1007 Interagency Receipts	4,791,534	4,555,137	46.71%
Total PCN Funding:	10,257,257	9,751,200	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

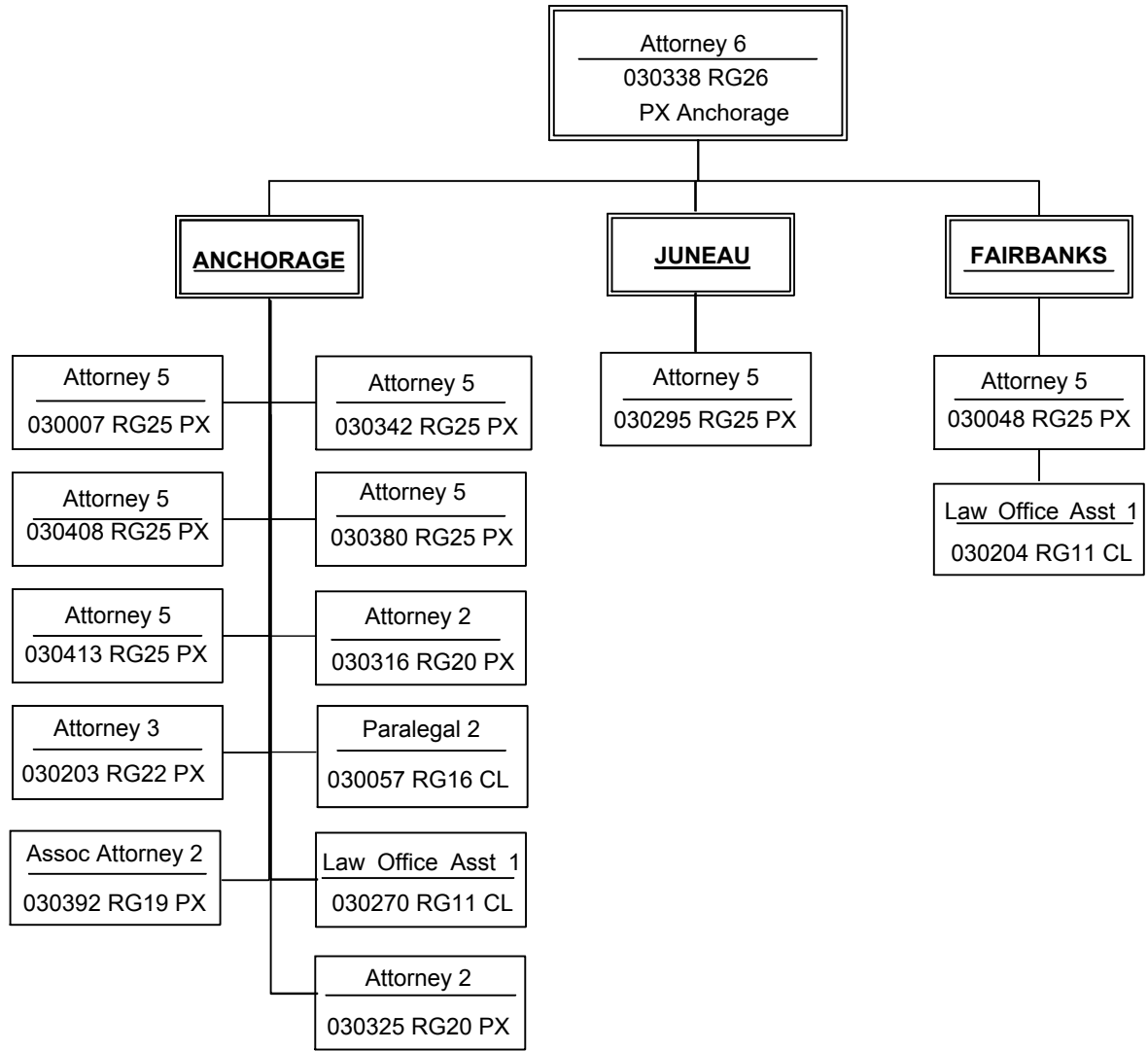
CIVIL DIVISION
FY2024 Governor Budget
Government Services - Special Litigation



**CIVIL DIVISION
FY2024 Governor Budget
Government Services - Legislation Regulations**



**CIVIL DIVISION
 FY2024 Governor Budget
 Government Services - Opinions, Appeals
 and Ethics**



CIVIL DIVISION
FY2024 Governor Budget
Government Services - Labor and State Affairs

