

State of Alaska
FY2024 Governor's Operating Budget

Department of Law
Protective Legal Services and Support
Component Budget Summary

Component: Protective Legal Services and Support

Contribution to Department's Mission

No mission statement.

Major Component Accomplishments in 2022

This component is a new component for FY2024. Please refer to existing component-level narratives in the Child Protection, Commercial and Fair Business, Human Services, and Regulatory Affairs and Public Advocacy components for current and prior-year information.

Key Component Challenges

This component is a new component for FY2024. Please refer to existing component-level narratives in the Child Protection, Commercial and Fair Business, Human Services, and Regulatory Affairs and Public Advocacy components for current and prior-year information.

Significant Changes in Results to be Delivered in FY2024

This component is new in FY2024. The Protective Legal Services and Support component will encompass the former Child Protection, Commercial and Fair Business, Human Services, and Regulatory Affairs and Public Advocacy components under a single component. There are a number of benefits that the Civil Division anticipates as a result of this action: an increase in the effectiveness of similarly-situated legal work, enhanced efficiency while operating within appropriated resources, a more nimble and fungible workforce that will improve outcomes in the state's best interest, and to cultivate a more collaborative environment with greater opportunity for training and mentorship.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**Protective Legal Services and Support
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	0	107	Annual Salaries	10,588,788
Part-time	0	0	COLA	98,211
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	6,163,428
			<i>Less 4.17% Vacancy Factor</i>	<i>(703,127)</i>
			Lump Sum Premium Pay	0
Totals	0	107	Total Personal Services	16,147,300

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Associate Attorney 1	2	1	0	0	3
Associate Attorney 2	1	0	0	0	1
Attorney 2	2	0	0	0	2
Attorney 3	2	0	2	1	5
Attorney 4	15	4	3	5	27
Attorney 5	9	0	3	1	13
Attorney 6	3	0	1	0	4
Investigator 3	1	0	0	0	1
Law Office Assistant 1	16	1	3	3	23
Law Office Assistant 2	3	1	1	0	5
Paralegal 1	4	0	0	0	4
Paralegal 2	7	2	2	3	14
Public Aua 1	4	0	0	0	4
Public Aua 2	1	0	0	0	1
Totals	70	9	15	13	107

Component Detail All Funds
Department of Law

Component: Protective Legal Services and Support (3398)
RDU: Civil Division (35)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	16,147.3	100.0%
72000 Travel	0.0	0.0	0.0	0.0	108.5	100.0%
73000 Services	0.0	0.0	0.0	0.0	4,311.0	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	259.4	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.6	100.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	0.0	20,826.8	100.0%
Fund Sources:						
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	10,379.0	100.0%
1005 GF/Prgm (DGF)	0.0	0.0	0.0	0.0	136.0	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	6,507.6	100.0%
1037 GF/MH (UGF)	0.0	0.0	0.0	0.0	100.1	100.0%
1108 Stat Desig (Other)	0.0	0.0	0.0	0.0	999.9	100.0%
1141 RCA Rcpts (DGF)	0.0	0.0	0.0	0.0	2,589.7	100.0%
1168 Tob Ed/Ces (DGF)	0.0	0.0	0.0	0.0	114.5	100.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	10,479.1	100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	2,840.2	100.0%
Other Funds	0.0	0.0	0.0	0.0	7,507.5	100.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:						
Permanent Full Time	0	0	0	0	107	100.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Protective Legal Services and Support (3398)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer from Statehood Defense and Resource Development for Required Legal Expertise												
1004 Gen Fund	Trin	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from Statehood Defense and Resource Development to Protective Legal Services and Support for adequate legal expertise and operations needed within the office.												
Transfer 20 Personnel and Associated Costs from Commercial and Fair Business for Restructuring Purposes												
1004 Gen Fund	Trin	5,384.4	3,392.3	34.0	1,855.4	102.1	0.6	0.0	0.0	20	0	0
1005 GF/Prgm		1,006.1										
1007 I/A Rcpts		136.0										
1108 Stat Desig		3,127.9										
1168 Tob Ed/Ces		999.9										
Transfer 11 attorney positions and nine support staff positions to Protective Legal Services and Support from Commercial and Fair Business in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 20 positions and associated activities are transferred to the new Protective Legal Services and Support component from the current Commercial and Fair Business component.												
Transfer 56 Personnel and Associated Costs from Child Protection for Restructuring Purposes												
1004 Gen Fund	Trin	8,662.5	7,736.5	52.5	774.6	98.9	0.0	0.0	0.0	56	0	0
1007 I/A Rcpts		6,373.1										
Transfer 26 attorney positions and 30 support staff positions to Protective Legal Services and Support from Child Protection in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 56 positions and associated activities are transferred to the new Protective Legal Services and Support component from the current Child Protection component.												
Transfer 10 Personnel and Associated Costs from Regulatory Affairs and Public Advocacy for Restructuring Purposes												
1004 Gen Fund	Trin	3,054.6	1,589.8	3.0	1,443.0	18.8	0.0	0.0	0.0	10	0	0
1141 RCA Rcpts		464.9										
Transfer 10 attorney positions and associated costs from Regulatory Affairs and Public Advocacy to Protective Legal Services and Support for adequate legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Protective Legal Services and Support (3398)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>Transfer three attorney positions and seven support staff positions to Protective Legal Services and Support from Regulatory Affairs and Public Advocacy in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.</p> <p>As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 10 positions and associated activities are transferred to the new Protective Legal Services and Support component from the current Regulatory Affairs and Public Advocacy component.</p>												
Transfer 21 Personnel and Associated Costs from Human Services for Restructuring Purposes												
	Trin	3,825.3	3,428.7	19.0	338.0	39.6	0.0	0.0	0.0	21	0	0
1004 Gen Fund		2,034.9										
1007 I/A Rcpts		1,690.3										
1037 GF/MH		100.1										
<p>Transfer 11 attorney positions and 10 support staff positions to Protective Legal Services and Support from Human Services in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.</p> <p>As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 21 positions and associated activities are transferred to the new Protective Legal Services and Support component from the current Human Services component.</p>												
Transfer Authority to Legal Support Services for Required Legal Expertise												
	Trout	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-600.0										
<p>Transfer authority to Legal Support Services from Protective Legal Services and Support for of legal expertise and operations needed within the office.</p>												
Totals		20,826.8	16,147.3	108.5	4,311.0	259.4	0.6	0.0	0.0	107	0	0

Line Item Detail (1676)
Department of Law
Travel

Component: Protective Legal Services and Support (3398)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		0.0	0.0	108.5
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			0.0	0.0	108.5
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	0.0	0.0	40.6
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	0.0	0.0	3.6
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	0.0	0.0	23.6
2005	Moving Costs	Moving costs.	0.0	0.0	40.0
2006	Other Travel Costs	Travel cost transfers.	0.0	0.0	0.7

Line Item Detail (1676)
Department of Law
Services

Component: Protective Legal Services and Support (3398)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		0.0	0.0	4,311.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			0.0	0.0	4,311.0
3000	Education Services	Conferences, training and memberships.	0.0	0.0	109.9
3001	Financial Services	Bankcard service fees.	0.0	0.0	3.0
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	0.0	0.0	1,366.0
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	0.0	0.0	2.3
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	0.0	0.0	1.0
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	0.0	0.0	50.0
3007	Advertising and Promotions	Publication of legal notices.	0.0	0.0	5.5
3008	Utilities	Waste management disposal costs not included in lease.	0.0	0.0	2.1
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	0.0	0.0	571.1
3013	Inter-Agency Data Processing Operations Allocation	Law - Administrative Services (2164) RSA Law, Information services, data processing investments and support.	0.0	0.0	17.4
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology computer	0.0	0.0	443.4

Line Item Detail (1676)
Department of Law
Services

Component: Protective Legal Services and Support (3398)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
			3000 Services Detail Totals	0.0	0.0	4,311.0
			services.			
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	0.0	0.0	40.5
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	0.0	0.0	66.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Leased office space managed by General Services.	0.0	0.0	1,169.3
3024	Inter-Agency Legal	Law - Criminal Appeals/Special Lit (2203)	RSA Law - Child Support Prosecution Legal Services	0.0	0.0	400.0
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	0.0	0.0	50.5
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	0.0	0.0	12.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.0	0.0	1.0

Line Item Detail (1676)

**Department of Law
Commodities**

Component: Protective Legal Services and Support (3398)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		0.0	0.0	259.4
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			0.0	0.0	259.4
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	0.0	0.0	259.4

Line Item Detail (1676)

**Department of Law
Capital Outlay**

Component: Protective Legal Services and Support (3398)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000	Capital Outlay		0.0	0.0	0.6
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000 Capital Outlay Detail Totals			0.0	0.0	0.6
5009	Capital Outlay Transfer	Posting error for object class 4000.	0.0	0.0	0.6

Revenue Detail (1681)
Department of Law

Component: Protective Legal Services and Support (3398)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5005 GF/Prgm (1005 GF/Prgm)			0.0	0.0	136.0
5101 Program Receipts Public Protection - Licenses and Permits			0.0	0.0	136.0
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	0.0	6,507.6
5301 Inter-Agency Receipts	Commerce - Department-wide		0.0	0.0	1,257.2
5301 Inter-Agency Receipts	E&ED - Department-wide		0.0	0.0	162.0
5301 Inter-Agency Receipts	FCS - Department-wide		0.0	0.0	3,833.8
5301 Inter-Agency Receipts	NatRes - Department-wide		0.0	0.0	26.0
5301 Inter-Agency Receipts	Rev - Department-wide		0.0	0.0	1,228.6
5108 Stat Desig (1108 Stat Desig)			0.0	0.0	999.9
5201 Statutory Dsgntd Prgm Rcpts Pblc Prtctn - Permits and Fees			0.0	0.0	999.9
5141 RCA Rcpts (1141 RCA Rcpts)			0.0	0.0	2,589.7
5402 Regulatory Commission of Alaska Receipts			0.0	0.0	2,589.7

Inter-Agency Services (1682)
Department of Law

Component: Protective Legal Services and Support (3398)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals				0.0	0.0	2,200.1
With Department of Law				0.0	0.0	483.4
With Department of Administration				0.0	0.0	547.4
With Department of Transportation/Public Facilities				0.0	0.0	1,169.3
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
3013	Inter-Agency Data Processing Operations Allocation	Law - Administrative Services (2164)	RSA Law, Information services, data processing investments and support.	0.0	0.0	17.4
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	0.0	0.0	443.4
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	0.0	0.0	40.5
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	0.0	0.0	66.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Leased office space managed by General Services.	0.0	0.0	1,169.3
3024	Inter-Agency Legal	Law - Criminal Appeals/Special Lit (2203)	RSA Law - Child Support Prosecution Legal Services	0.0	0.0	400.0
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	0.0	0.0	50.5
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	0.0	0.0	12.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.0	0.0	1.0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2024 Governor (19867)
Component: Protective Legal Services and Support (3398)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0003	Attorney 6	FT	A	XE	Juneau	A05	26M / N	12.0		173,838	0	0	86,090	259,928	155,957
03-0004	Attorney 6	FT	A	XE	Anchorage	A00	26L / M	12.0		158,547	0	0	81,174	239,721	47,944
03-0005	Attorney 5	FT	A	XE	Juneau	A05	25O / P	12.0		180,495	0	0	88,187	268,682	161,209
03-0006	Attorney 5	FT	A	XE	Anchorage	A00	25Q / R	12.0		179,390	0	0	87,839	267,229	106,892
03-0014	Law Office Assistant 2	FT	A	SS	Fairbanks	203	13O	12.0		67,134	924	0	46,928	114,986	0
03-0031	Attorney 4	FT	A	XE	Palmer	A00	24N	12.0		150,813	0	0	78,264	229,077	229,077
03-0033	Attorney 5	FT	A	XE	Anchorage	A00	25Q / R	12.0		179,390	0	0	87,839	267,229	53,446
03-0034	Law Office Assistant 1	FT	A	GP	Anchorage	200	11D / E	12.0		43,834	1,508	0	35,489	80,831	80,831
03-0040	Attorney 4	FT	A	XE	Anchorage	A00	24L / M	12.0		142,815	0	0	75,256	218,071	163,553
03-0041	Attorney 4	FT	A	XE	Anchorage	A00	24C / D	12.0		119,080	0	0	66,326	185,406	0
03-0046	Attorney 4	FT	A	XE	Fairbanks	A03	24K	12.0		141,141	0	0	74,626	215,767	0
03-0051	Law Office Assistant 1	FT	A	GP	Juneau	205	11E / F	12.0		46,671	1,606	0	36,556	84,833	0
03-0063	Law Office Assistant 1	FT	A	GP	Anchorage	200	11L	12.0		52,065	1,791	0	38,585	92,441	23,110
03-0066	Attorney 4	FT	A	XE	Anchorage	A00	24M / N	12.0		148,246	0	0	77,299	225,545	45,109
03-0067	Law Office Assistant 2	FT	A	SS	Juneau	605	13C / D	12.0		52,616	724	0	41,467	94,807	94,807
03-0069	Attorney 4	FT	A	XE	Anchorage	A00	24F	12.0		128,544	0	0	69,887	198,431	0
03-0073	Law Office Assistant 1	FT	A	GP	Anchorage	200	11B / C	12.0		40,931	1,408	0	34,397	76,736	76,736
03-0077	Law Office Assistant 1	FT	A	GP	Juneau	205	11K / L	12.0		53,738	1,849	0	39,215	94,802	94,802
03-0079	Law Office Assistant 1	FT	A	GP	Anchorage	200	11E / F	12.0		44,514	1,532	0	35,745	81,791	12,269
03-0091	Law Office Assistant 1	FT	A	GP	Fairbanks	203	11E / F	12.0		46,640	1,605	0	36,545	84,790	0
03-0095	Law Office Assistant 2	FT	A	SS	Anchorage	600	13F / J	12.0		55,958	770	0	42,724	99,452	99,452
03-0098	Paralegal 2	FT	A	GP	Anchorage	200	16K / L	12.0		73,672	2,535	0	46,714	122,921	43,022
03-0103	Attorney 2	FT	A	XE	Anchorage	A00	20D / E	12.0		92,493	0	0	56,324	148,817	29,763
03-0108	Attorney 6	FT	A	XE	Anchorage	A00	26Q	12.0		184,841	0	0	89,555	274,396	0
03-0114	Law Office Assistant 1	FT	A	GP	Anchorage	200	11C / D	12.0		41,706	1,435	0	34,688	77,829	0
03-0125	Law Office Assistant 1	FT	A	GP	Juneau	205	11B / C	12.0		42,356	1,457	0	34,933	78,746	78,746
03-0128	Attorney 4	FT	A	XE	Fairbanks	A03	24C / D	12.0		121,709	0	0	67,316	189,025	189,025
03-0134	Attorney 4	FT	A	XE	Juneau	A05	24F / J	12.0		138,364	0	0	73,581	211,945	105,973
03-0140	Attorney 5	FT	A	XE	Anchorage	99	25O / P	12.0		144,204	0	0	75,778	219,982	43,996
03-0153	Paralegal 1	FT	A	GP	Anchorage	200	14B / C	12.0		48,824	1,680	0	37,366	87,870	87,870
03-0154	Attorney 6	FT	A	XE	Anchorage	99	26N / O	12.0		141,179	0	0	74,640	215,819	215,819
03-0155	Attorney 3	FT	A	XE	Anchorage	A00	22E / F	12.0		112,113	0	0	63,706	175,819	175,819
03-0157	Associate Attorney 1	FT	A	XE	Anchorage	N00	17D / E	12.0		65,570	0	0	46,196	111,766	111,766
03-0159	Paralegal 2	FT	A	GP	Anchorage	200	16F / G	12.0		65,630	2,258	0	43,689	111,577	111,577
03-0162	Attorney 3	FT	A	XE	Juneau	A05	22J / K	12.0		123,989	0	0	68,173	192,162	38,432
03-0168	Law Office Assistant 1	FT	A	GP	Anchorage	200	11J	12.0		48,848	1,681	0	37,375	87,904	87,904
03-0172	Attorney 4	FT	A	XE	Juneau	A05	24J	12.0		139,347	0	0	73,951	213,298	0
03-0175	Law Office Assistant 1	FT	A	GP	Anchorage	200	11G	12.0		46,898	1,614	0	36,642	85,154	85,154

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2024 Governor (19867)
Component: Protective Legal Services and Support (3398)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0178	Paralegal 2	FT	A	GP	Juneau	205	16J	12.0		72,657	2,500	0	46,332	121,489	121,489
03-0183	Attorney 4	FT	A	XE	Anchorage	99	24N	12.0		126,118	0	0	68,974	195,092	97,546
03-0188	Paralegal 1	FT	A	GP	Anchorage	200	14B / C	12.0		49,397	1,700	0	37,582	88,679	88,679
03-0189	Attorney 4	FT	A	XE	Kenai	A00	24F / J	12.0		129,587	0	0	70,279	199,866	0
03-0192	Law Office Assistant 1	FT	A	GP	Anchorage	200	11B / C	12.0		41,018	1,411	0	34,430	76,859	76,859
03-0195	Attorney 4	FT	A	XE	Anchorage	A00	24D / E	12.0		124,218	0	0	68,259	192,477	48,119
03-0202	Law Office Assistant 1	FT	A	GP	Anchorage	99	11O	12.0		51,539	1,773	0	38,388	91,700	91,700
03-0209	Attorney 4	FT	A	XE	Anchorage	A00	24C / D	12.0		118,716	0	0	66,190	184,906	0
03-0211	Law Office Assistant 1	FT	A	GP	Anchorage	200	11B / C	12.0		40,433	1,391	0	34,210	76,034	0
03-0212	Attorney 3	FT	A	XE	Anchorage	A00	22F / J	12.0		114,795	0	0	64,714	179,509	26,926
03-0223	Attorney 4	FT	A	XE	Anchorage	A00	24F	12.0		128,544	0	0	69,887	198,431	198,431
03-0229	Attorney 5	FT	A	XE	Juneau	A05	25O	12.0		175,734	0	0	86,688	262,422	0
03-0233	Attorney 4	FT	A	XE	Anchorage	A00	24K / L	12.0		137,582	0	0	73,287	210,869	0
03-0234	Law Office Assistant 1	FT	A	GP	Anchorage	200	11B / C	12.0		40,433	1,391	0	34,210	76,034	0
03-0239	Associate Attorney 1	FT	A	XE	Fairbanks	N03	17N	12.0		84,494	0	0	53,315	137,809	137,809
03-0251	Attorney 5	FT	A	XE	Palmer	A00	25M / N	12.0		162,104	0	0	82,395	244,499	48,900
03-0262	Attorney 4	FT	A	XE	Anchorage	A00	24E / F	12.0		125,679	0	0	68,809	194,488	0
03-0269	Law Office Assistant 1	FT	A	GP	Anchorage	200	11B / C	12.0		40,775	1,403	0	34,338	76,516	0
03-0281	Law Office Assistant 2	FT	A	SS	Anchorage	600	13B / C	12.0		49,342	679	0	40,235	90,256	45,128
03-0288	Paralegal 2	FT	A	GP	Anchorage	200	16B / C	12.0		57,093	1,964	0	40,477	99,534	0
03-0292	Paralegal 2	FT	A	GP	Juneau	205	16C / D	12.0		61,631	2,120	0	42,184	105,935	0
03-0303	Attorney 4	FT	A	XE	Anchorage	A00	24M	12.0		146,075	0	0	76,482	222,557	44,511
03-0311	Law Office Assistant 1	FT	A	GP	Anchorage	200	11G	12.0		46,898	1,614	0	36,642	85,154	85,154
03-0315	Attorney 5	FT	A	XE	Anchorage	A00	25Q	12.0		178,425	0	0	87,535	265,960	0
03-0329	Law Office Assistant 2	FT	A	SS	Anchorage	99	13N / O	12.0		66,501	915	0	46,690	114,106	0
03-0335	Paralegal 2	FT	A	GP	Anchorage	99	16O	12.0		81,627	2,808	0	49,707	134,142	0
03-0343	Investigator 3	FT	A	GP	Anchorage	200	18E / F	12.0		72,664	2,500	0	46,335	121,499	0
03-0348	Attorney 4	FT	A	XE	Juneau	A05	24C / D	12.0		124,079	0	0	68,207	192,286	192,286
03-0351	Paralegal 2	FT	A	GP	Anchorage	200	16O	12.0		81,627	2,808	0	49,707	134,142	134,142
03-0353	Law Office Assistant 1	FT	A	GP	Anchorage	200	11C / D	12.0		42,170	1,451	0	34,863	78,484	78,484
03-0354	Attorney 4	FT	A	XE	Fairbanks	A03	24C / D	12.0		121,897	0	0	67,386	189,283	189,283
03-0355	Attorney 4	FT	A	XE	Anchorage	A00	24B / C	12.0		115,861	0	0	65,116	180,977	180,977
03-0356	Paralegal 1	FT	A	GP	Anchorage	200	14E / F	12.0		53,876	1,854	0	39,267	94,997	94,997
03-0358	Attorney 2	FT	A	XE	Anchorage	A00	20B / C	12.0		88,143	0	0	54,688	142,831	142,831
03-0359	Law Office Assistant 1	FT	A	GP	Anchorage	200	11D / E	12.0		43,716	1,504	0	35,445	80,665	80,665
03-0362	Attorney 4	FT	A	XE	Anchorage	A00	24E / F	12.0		128,404	0	0	69,834	198,238	0
03-0365	Associate Attorney 1	FT	A	XE	Anchorage	N00	17D / E	12.0		65,664	0	0	46,231	111,895	0
03-0366	Attorney 4	FT	A	XE	Fairbanks	A03	24M	12.0		150,462	0	0	78,132	228,594	171,446

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Personal Services Expenditure Detail
Department of Law

Scenario: FY2024 Governor (19867)
Component: Protective Legal Services and Support (3398)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0382	Attorney 4	FT	A	XE	Anchorage	A00	24J / K	12.0		134,513	0	0	72,132	206,645	206,645
03-0383	Attorney 3	FT	A	XE	Palmer	A00	22F / J	12.0		115,737	0	0	65,069	180,806	180,806
03-0387	Paralegal 2	FT	A	GP	Anchorage	200	16J / K	12.0		71,261	2,452	0	45,807	119,520	119,520
03-0388	Attorney 4	FT	A	XE	Kenai	A00	24F / J	12.0		130,491	0	0	70,619	201,110	201,110
03-0389	Paralegal 2	FT	A	GP	Fairbanks	203	16D / E	12.0		61,828	2,127	0	42,258	106,213	106,213
03-0390	Attorney 4	FT	A	XE	Bethel	A50	24C / D	12.0		177,528	0	0	87,252	264,780	0
03-0393	Attorney 4	FT	A	XE	Palmer	A00	24J	12.0		132,717	0	0	71,457	204,174	204,174
03-0399	Paralegal 2	FT	A	GP	Anchorage	200	16N / O	12.0		79,389	2,731	0	48,865	130,985	26,197
03-0400	Law Office Assistant 1	FT	A	GP	Palmer	200	11N / O	12.0		56,923	1,958	0	40,413	99,294	99,294
03-0401	Paralegal 2	FT	A	GP	Palmer	200	16E / F	12.0		63,151	2,173	0	42,756	108,080	108,080
03-0402	Paralegal 2	FT	A	GP	Kenai	200	16M / N	12.0		77,302	2,660	0	48,080	128,042	128,042
03-0406	Associate Attorney 2	FT	A	XE	Anchorage	N00	19K	12.0		85,274	0	0	53,609	138,883	138,883
03-0407	Attorney 5	FT	A	XE	Anchorage	99	25Q	12.0		150,672	0	0	78,211	228,883	228,883
03-0411	Attorney 5	FT	A	XE	Anchorage	A00	25P / Q	12.0		173,745	0	0	86,061	259,806	155,884
03-0412	Paralegal 2	FT	A	GP	Palmer	200	16A / B	12.0		55,282	1,902	0	39,796	96,980	96,980
03-0414	Attorney 5	FT	A	XE	Anchorage	A00	25P	12.0		172,809	0	0	85,766	258,575	155,145
03-0415	Attorney 5	FT	A	XE	Anchorage	A00	25K	12.0		147,284	0	0	76,937	224,221	224,221
03-0417	Law Office Assistant 1	FT	A	SS	Palmer	600	11E / F	12.0		47,278	651	0	39,459	87,388	87,388
03-0418	Attorney 3	FT	A	XE	Juneau	A05	22C / D	12.0		109,798	0	0	62,835	172,633	172,633
03-0420	Attorney 5	FT	A	XE	Anchorage	A00	25L	12.0		152,061	0	0	78,734	230,795	73,854
03-0421	Paralegal 2	FT	A	GP	Fairbanks	203	16B / C	12.0		57,699	1,985	0	40,705	100,389	100,389
03-0424	Public Aua 1	FT	A	GP	Anchorage	200	22L	12.0		110,526	3,803	0	60,579	174,908	0
03-0431	Attorney 4	FT	A	XE	Anchorage	A00	24C / D	12.0		120,208	0	0	66,751	186,959	0
03-1093	Paralegal 1	FT	A	GP	Anchorage	200	14B / C	12.0		49,903	1,717	0	37,772	89,392	89,392
03-1304	Law Office Assistant 1	FT	A	GP	Kenai	200	11J	12.0		48,848	1,681	0	37,375	87,904	87,904
03-1339	Attorney 5	FT	A	XE	Juneau	A05	25K	12.0		154,655	0	0	79,710	234,365	0
08-6028	Public Aua 1	FT	A	GP	Anchorage	200	22N / O	12.0		119,093	4,097	0	63,801	186,991	0
08-6045	Public Aua 2	FT	A	SS	Anchorage	200	24A / B	12.0		101,335	1,395	0	59,795	162,525	0
08-6071	Public Aua 1	FT	A	GP	Anchorage	200	22E / F	12.0		95,807	3,296	0	55,041	154,144	0
08-6073	Public Aua 1	FT	A	GP	Anchorage	200	22K	12.0		107,055	3,683	0	59,273	170,011	0
08-6079	Law Office Assistant 1	FT	A	GP	Anchorage	200	11K / L	12.0		50,495	1,737	0	37,995	90,227	27,068

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Personal Services Expenditure Detail
Department of Law

Scenario: FY2024 Governor (19867)
Component: Protective Legal Services and Support (3398)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	10,588,788
														Total COLA:	98,211
	Full Time Positions:	107	0	0										Total Premium Pay:	0
	Part Time Positions:	0	0	0										Total Benefits:	6,163,428
	Non Permanent Positions:	0	0	0											
	Positions in Component:	107	0	0											
	Total Component Months:	1,284.0													
														Total Pre-Vacancy:	16,850,427
														Minus Vacancy Adjustment of 4.17%:	(703,127)
														Total Post-Vacancy:	16,147,300
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	16,147,300

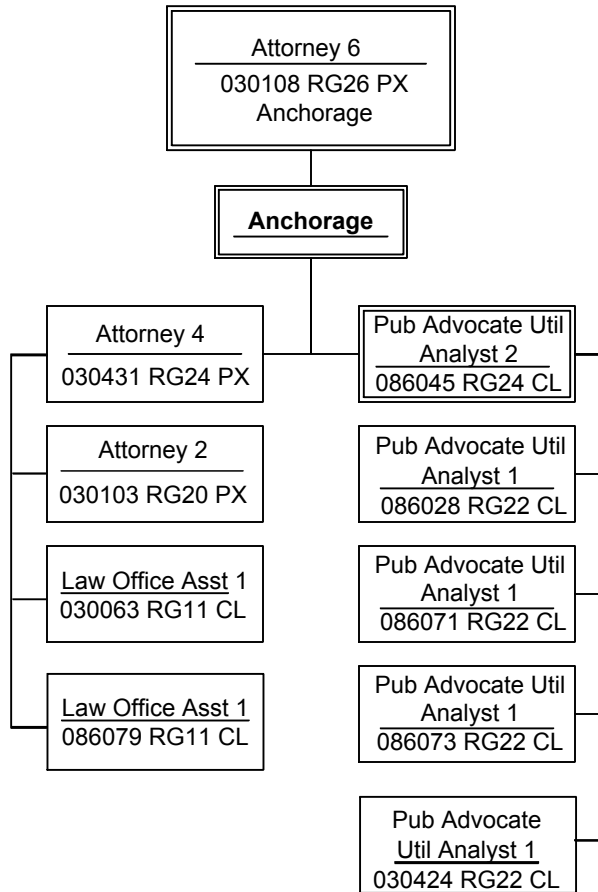
PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	8,245,128	7,901,079	48.93%
1007 Interagency Receipts	6,523,043	6,250,852	38.71%
1108 Statutory Designated Program Receipts	468,062	448,531	2.78%
1141 RCA Receipts	1,561,477	1,496,321	9.27%
1168 Tobacco Use Education and Cessation Fund	52,717	50,517	0.31%
Total PCN Funding:	16,850,427	16,147,300	100.00%

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CIVIL DIVISION

FY2024 Governor Budget

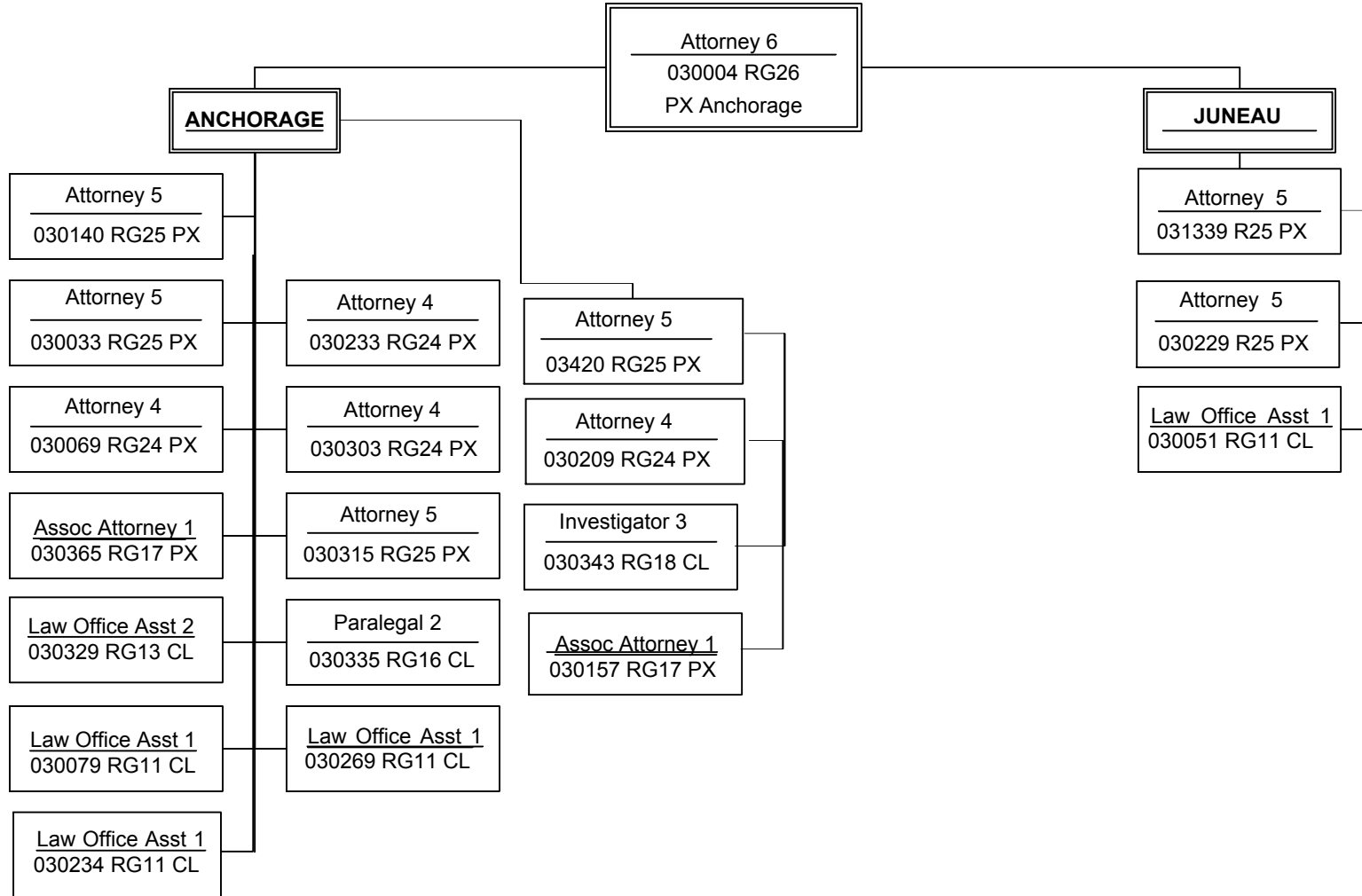
Protective Legal Svcs & Support - Regulatory Affairs and Public Advocacy



CIVIL DIVISION

FY2024 Governor Budget

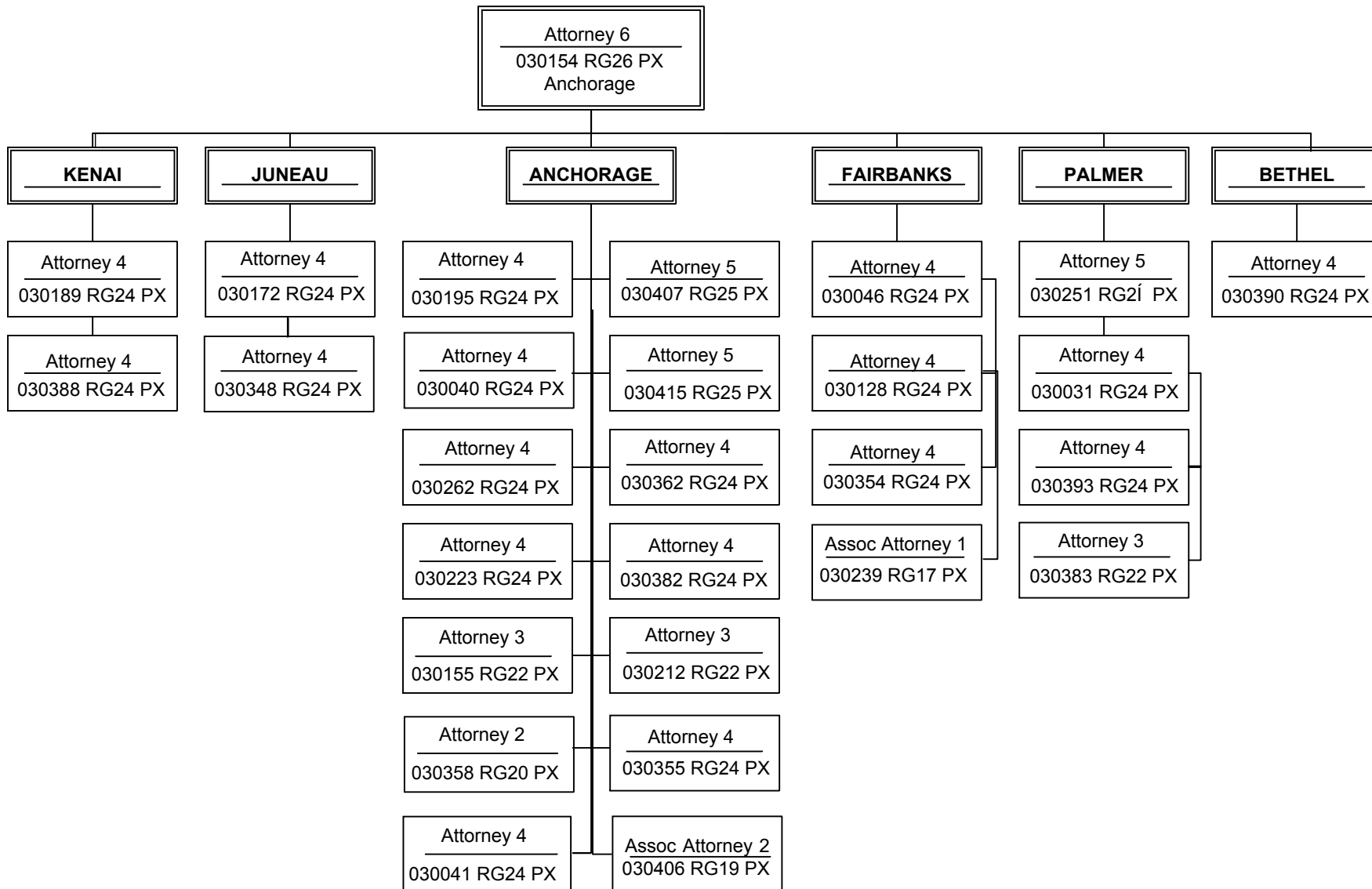
Protective Legal Svcs & Support - Commercial and Fair Business



CIVIL DIVISION

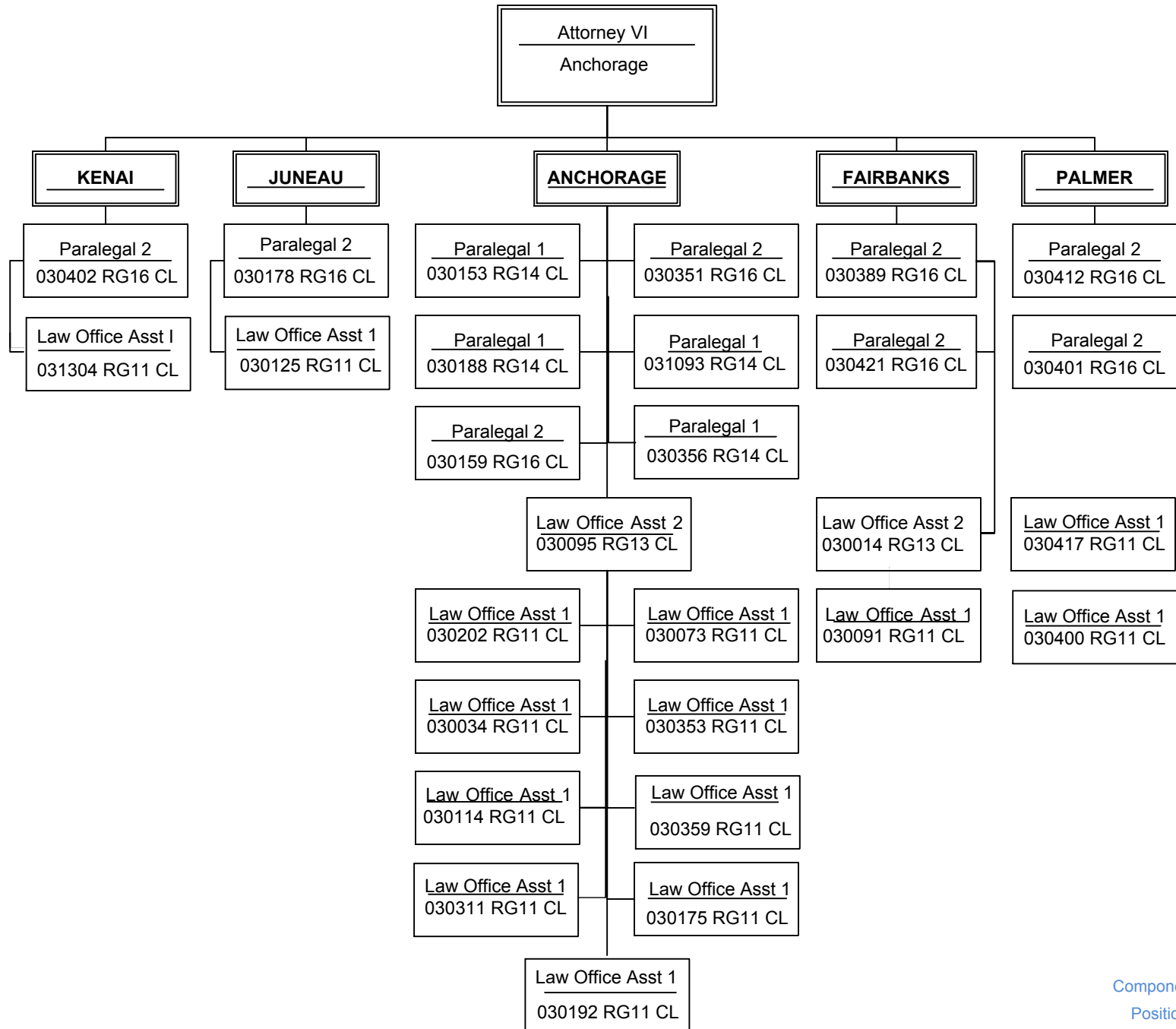
FY2024 Governor Budget

Protective Legal Svcs & Support - Child Protection 1 of 2



**CIVIL DIVISION
FY2024 Governor Budget**

Protective Legal Svcs & Support - Child Protection 2 of 2



CIVIL DIVISION

FY2024 Governor Budget

Protective Legal Svcs & Support - Human Services

